

<b>Request from Garvagh Development Trust</b>	<b>13<sup>th</sup> December 2016</b>
<b>To: The Leisure and Development Committee For Decision</b>	

<b>Linkage to Council Strategy (2015-19)</b>	
<b>Strategic Theme</b>	Resilient, Healthy & Engaged Communities
<b>Outcome</b>	Council will work to develop and promote stable and cohesive communities across the Borough
<b>Lead Officer</b>	Head of Community & Culture Community Development Manager
<b>Cost: (If applicable)</b>	£2,000-£10,000

**The purpose of this report is to consider a request received from Garvagh Development Trust (GDT) in relation to financial support for 2017-18 and to consider the options for providing support to GDT.**

A request has been received from Garvagh Development Trust for Council to continue to grant aid the organisation in 2017-18, in order to meet the shortfall of their running costs for Garvagh Community Building. GDT has estimated that their shortfall in income to cover operating costs for 2017-18 will be £10,150 and is requesting that Council gives special consideration to help support its operations.

The centre, located in Main Street Garvagh, provides accessible community facilities to promote and support community activity in Garvagh and the surrounding rural area and also has a number of business units that it leases to local businesses. Approximately 60 organisations totalling 15,000 made use of the facility during the past year. GDT has been in receipt of funding from the legacy Council of Coleraine since its establishment in 2001.

For the past two years Council considered a number of options in terms of the level of financial support provided to GDT and made the decision to approve the award of funds of £9,000 to Garvagh Development Trust for the operation of the centre in 2015-16 and for a similar amount in 2016-17, subject to successful assessment against the criteria of the Community Development Support Grant.

Council have agreed the Grant policy and associated grant programmes for the period 17-18. This includes provision for support to Community Development organisations towards running costs associated with the operation of community facilities, up to a maximum level of £2000.

The letter of request from GDT, along with Estimated Income and Expenditure for 2017-18, a list of user groups and the programme activities that was undertaken in 2016, is attached at Annex A.

In terms of options relating to this request, there are no current grant programmes that accommodates the level of intervention requested. The options provided therefore, save the first option, would result in Council agreeing another course of action, operating outside of the agreed grant policy.

Options for 2017-18 period may therefore include:

1. Direct GDT to apply for the maximum grant award of £2,000 available through the Community Development Grant Programme support provided by Community Development team and through the Sustainability Mentoring Programme to explore financial planning, increasing income and sourcing alternative funding, in effect develop a sustainability plan.
2. Provide financial assistance of £9,000, reflective of the amount provided within the 2015-16 period. Assistance provided would be subject to successful assessment against the criteria for the Community Development Support Grant Programme, and on the condition that the organisation participate in Council's Community Development Sustainability Mentoring Programme, and in doing so, develop a sustainability plan which would subsequently be presented to Council.
3. Provide an agreed reduced level of financial assistance to be determined by Council, subject to successful assessment against the criteria for the Community Development Support Grant Programme. Assistance provided would be subject to successful assessment against the criteria for the Community Development Support Grant Programme, and on the condition that the organisation participate in Council's Community Development Sustainability Mentoring Programme, and in doing so, develop a sustainability plan which would subsequently be presented to Council.

**Recommendation:**

That Council considers the options presented within the report and agrees a course of action.

Mr Richard Baker  
Corporate Director of Leisure and Development  
Causeway Coast and Glens Borough Council  
Cloonavin  
Portstewart Road  
Coleraine  
BT52 1EY

22<sup>nd</sup> November 2016

Dear Richard,

With regard to our annual funding application the Board of Directors of Garvagh Development Trust would like their unique case to be considered at the next meeting of Leisure and Development Committee. Garvagh Development Trust has had Council support since opening in 2001 and the Trust would appreciate this support continuing.

Garvagh Community Building is used by approximately 60 groups/organisations who rent out rooms to run various clubs/workshops/events for the community. This year a total of 15000 people have used the building. (see list attached) The business units are rented to OJQ Architecture, Texpro Ltd (x2units), Christian Aid and The Pantry Kitchen employing 25 local people.

Garvagh Development Trust's income is made up of the rental of five business units, room hire and donations. Please see attached a breakdown of the estimated income and expenditure for 2017.

The estimated accounts leave a shortfall of £10150 which the Directors would ask Council to give special consideration to help fund running costs. This would enable Garvagh Community Building to continue to run for the benefit of the whole community.

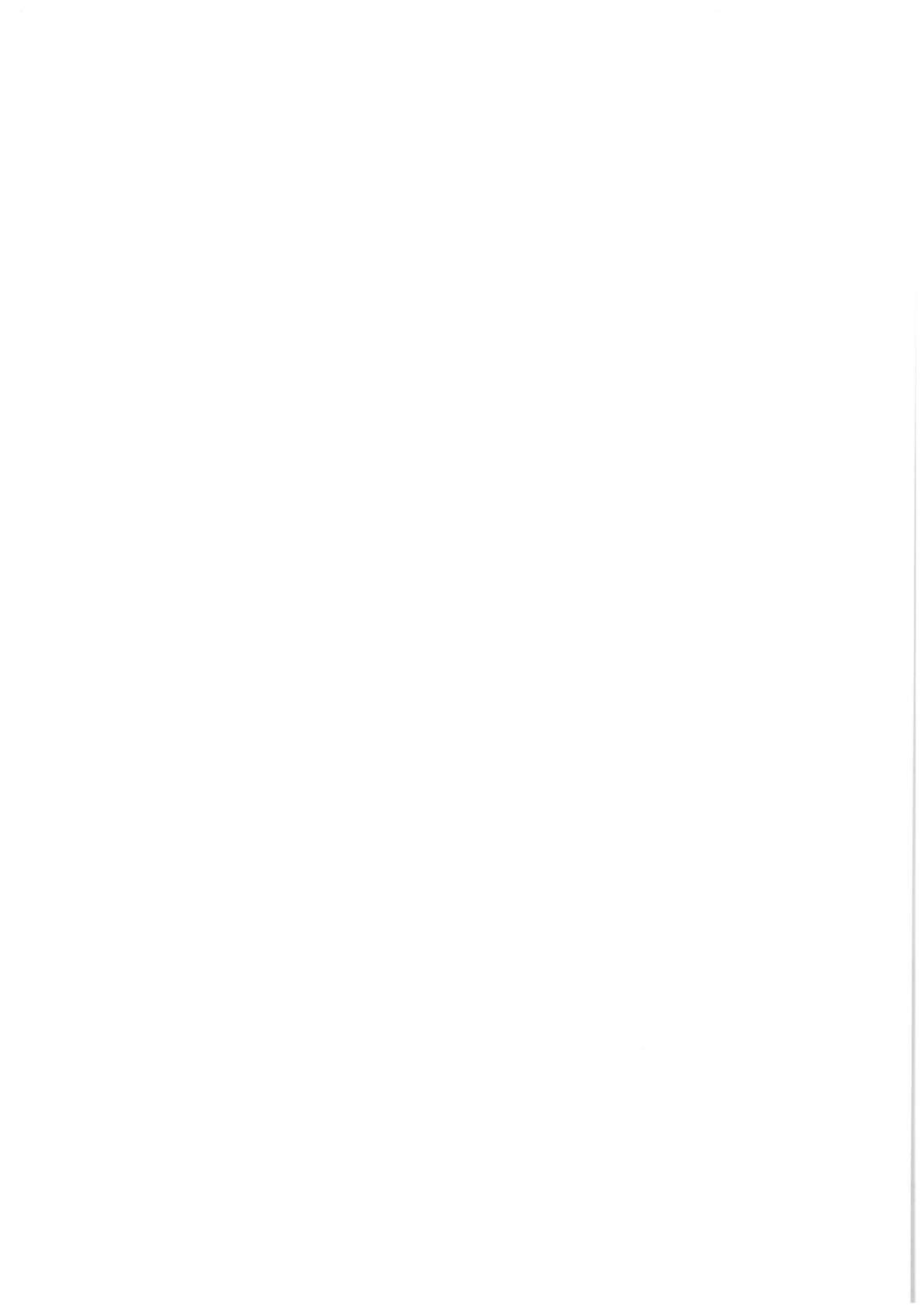
The Directors appreciate Councils support in the past and hope you will look upon this request favourably.

Yours sincerely



Claire Millar  
Company Secretary

Encs.



# Garvagh Development Trust

## Estimated Income , Expenditure 2017

### Income

Rents	£ 13,500.00	
Room Hire	£ 5,500.00	
Donations	£ 1,000.00	
	<b>£ 20,000.00</b>	<b>£ 20,000.00</b>

### Expenditure

Salaries	£ 22,000.00	
Rates	£ 150.00	
Insurance	£ 3,200.00	
Light &Heat	£ 5,800.00	
Repairs Replacements	£ 3,500.00	
Printing etc	£ 1,500.00	
Telephone	£ 1,200.00	
Legal Prof fees	£ 1,500.00	
Bk Fees	£ 300.00	
General	£ 2,500.00	
	<b>£ 41,650.00</b>	<b>£ 41,650.00</b>
		<b>-£ 20,000.00</b>
<b>Shortfall</b>		<b>£ 21,650.00</b>

### Funding applied for

People and Communities Forest School Applicatic	£ 6,000.00	****
T B F Thompson	£ 2,500.00	
Brockaghbuoy Windfarm	£ 3,000.00	
	<b>£ 11,500.00</b>	<b>-£ 11,500.00</b>

**Shortfall**

**£ 10,150.00**



**Garvagh Community Building**  
**Users of Building 2016**

50+ Forum	Garvagh Young Farmers
Agivey Anglers	Hampsey Harp School
Agivey Properties	Jacki Sleator Felt Designer
Alzheimers Society	James Burnside Flower Arranger
Angel Cake Bakery	Just Jemima
Art Class	Killykergan Gospel Hall
Ballymoney Resource Centre	Louie Winward - Art Classes
Bells Supervalu	Louise McLean Willow Sculpture
Big Telly Theatre Company	Macmillan
Brickx Club	Maghera Gardening Club
C.R.U.N.	Martina Mullan
CAB	Muddyboots - Children's Club
Causeway Coast and Glens Borough Council	NACN
Chocolate Lab	NIE
Christian Aid	Nordic Walking Group
Church of Ireland Aghadowey	Northern Regional Recovery College
Coagh Baptist Church	ONUS
Coleraine District Inter Agency	Paula McIntyre
Combat Cancer	PSNI
Community Development Centre - Naomi Centre	RDP -Coleraine
Community Foundation NI	Rural Network NI
Corrymeela	SONI
D.A.R.D.	Speech/Drama Rita McVeigh
Development Trust NI	Sperrins Cultural Awareness
Elizabeth Finn Group	Sperrins Producers Coop
Family Group Conference	Suicide Awareness
GADDA/GDT	Sundry
Garvagh and District Diamond Club	TCI Renewables
Garvagh Community Forum	The Pantry
Garvagh Craft Fair	TUV
Garvagh Cultural Awareness	Ulster Cancer
Garvagh Enterprise Trust	Ulster Farmers Union
Garvagh High School	Ulster Unionist Party
Garvagh Historical Society	Weight Watchers
Garvagh Museum	Women's Aid
Garvagh Pre School	
Garvagh Tennis Club	
Garvagh Walking Group	
Garvagh Womens Network	





# GARVAGH COMMUNITY BUILDING

## Winter/Spring Programme 2016

### WEIGHT WATCHERS

Every Tuesday at 7.00pm

#### NEW PLAN

SmartPoints is a simple counting system and it's really easy to use. It nudges you towards nutritious, healthier foods so that you eat better, feel better, have more energy AND lose weight. Now that's what we call smart!

Call Collette: 07710697945

### HAMPSEY HARP SCHOOL

Harp Lessons are available for children aged 6+. Cost of a lesson is £10.00 and each lesson is on a one to one basis for 30mins. Harp rental is £30 per term.  
For further information contact Claire on 02829557325.

### ART CLASS

Adults

Monday 4<sup>th</sup> January 2016

10.30am to 12.30pm

Cost: £50.00 for 12weeks

Under the guidance of local working artist Louie Winward come along and enjoy this 12 week class. Suitable for all abilities. Booking Essential

### DIAMOND CLUB

Wednesday 13<sup>th</sup> January 2016

Over 50s club

2.30pm

Over 50s club which meet every 2<sup>nd</sup> Wednesday.

New Members Welcome.

## SPEECH AND DRAMA

Every Saturday morning  
9am to 1pm

Speech and Drama is held on Saturday mornings and the children are taught in small groups. Children will have the opportunity to work towards exams and participate in local festivals. For further details please contact Rjta McVeigh on 02870832061

## GARVAGH FOREST DAY FAMILY WALK

Saturday 6<sup>th</sup> February 2016  
10.00am to 12noon

A morning of activities, exploring and imagining with Maurice Todd for all the family to enjoy. This event is free of charge and refreshments will be provided. Meet at bottom carpark to the forest at 10am.

## VALENTINE'S DAY WORKSHOP

Saturday 13<sup>th</sup> February 2016  
Children aged 7+  
10.30am To 12.30pm

Tutor: Lorna Kyle Just Jemima

Cost: £4.00 Per Child – Max Participants 15

For The One You Love..... Hearts Galore

Come along and get crafty designing a romantic heart for the one you love at this fun mixed media workshop.

Booking is essential

## JUMPING CLAY WORKSHOP

Saturday 27<sup>th</sup> February 2016  
Children aged 5+  
10.00am to 12noon  
Cost: £4 per child

Come along and discover the wonderful creative world of Jumping Clay where anything is possible. Jumping Clay is created from a polymer base; scented with jasmine it's completely non-toxic, and if left in the open air will dry naturally without the need for baking in an oven.

Booking Essential

## ANGEL CAKE BAKERY

Saturday 12<sup>th</sup> March 2016

Children aged 5+

10.00am to 12noon

Cost: £4.00 per child

Back by popular demand Angel Cake Bakery will run a children's Easter themed cupcake decorating workshops. Children will be shown how to decorate cupcakes and then they will receive their own 4 cupcakes to decorate themselves – a 'bottoms-up bunny, a chick, a chocolate egg and a spring flower made from marshmallows!

Booking Essential

## JUST JEMIMA EASTER WORKSHOP

Children aged 7+

Saturday 19<sup>TH</sup> March 2016

10.30am to 12.30pm

Cost £4 per child

Come along and take part in an exciting mixed media 'Just Jemima' Eggstraspecial workshop bringing Creativity to you.

Booking Essential

## JUMPING CLAY WORKSHOP

Saturday 30<sup>th</sup> April 2016

Children aged 5+

10.00am to 12noon

Cost: £4 per child

Come along and discover the wonderful creative world of Jumping Clay where anything is possible. Jumping Clay is created from a polymer base; scented with jasmine it's completely non-toxic, and if left in the open air will dry naturally without the need for baking in an oven.

Booking Essential

## JUST JEMIMA WORKSHOP

Children aged 7+

Saturday 28<sup>th</sup> May 2016

10.30am to 12.30pm

Cost £4 per child

Come along and take part in an exciting mixed media 'Just Jemima' workshop bringing creativity to you.

Booking Essential

**For further information or to book a place please contact Claire on  
02829557325**

**ALL CLASSES/ EVENTS MUST BE BOOKED AND PAID FOR IN ADVANCE**

Garvagh Community Building would like to take this opportunity to say thank you for supporting classes/workshops/events that are on offer. If there is a particular class or workshop you would like to see in the forthcoming programme please contact Claire on 02829557325 or email [administrator@gadda.co.uk](mailto:administrator@gadda.co.uk) and we will try to accommodate your request.

You can also find us on Facebook. Twitter or on the web [www.garvaghtown.com](http://www.garvaghtown.com)

\*Part Funded by The Big Lottery   LOTTERY FUNDED



# SUMMER PROGRAMME 2016

## WEIGHT WATCHERS

Every Tuesday at 7.00pm

### NEW PLAN

SmartPoints is a simple counting system and it's really easy to use. It nudges you towards nutritious, healthier foods so that you eat better, feel better, have more energy AND lose weight. Now that's what we call smart!

Call Collette: 07710697945

## JUMPING CLAY SUMMER WORKSHOP

Children aged 5+

Monday 18<sup>th</sup> July 2016 to Friday 22<sup>nd</sup> July 2016

2.00pm to 4.00pm

Cost: £20 per child per week

Come along and discover the wonderful creative world of Jumping Clay where anything is possible. Jumping Clay is created from a polymer base; scented with jasmine it's completely non-toxic, and if left in the open air will dry naturally without the need for baking in an oven.  
Booking Essential

## ANGEL CAKE BAKERY

Children aged 5+

Monday 8<sup>th</sup> August 2016

2.00pm to 4.00pm

Cost: £4.00 per child

The children will learn to colour fondant, in colours of their choice; how to properly roll the fondant and to make fondant flowers, butterflies and shapes! After light refreshments, they will learn to pipe the big 'swirly swirl' on top of their pre-baked cupcakes and decorate these luscious swirls with the decorations they made at the start of the class  
Booking Essential

## ANNUAL GARDEN TRIP

Join us on Tuesday 19<sup>th</sup> July 2016 for our Annual Garden Trip to Billy Old Rectory in Bushmills. This garden has recently featured in Irish garden magazine and is well worth a visit. Cost is £10 per person which includes light refreshments and bus. Meet Bridge Street Car Park at 6.30pm.

## JUST JEMIMA WORKSHOP

Children aged 5 to 9  
Thursday 18<sup>th</sup> August 2016 + Friday 19<sup>th</sup> August 2016  
10.00am to 12noon  
Cost £8 per child for 2 classes

Come along and take part in an exciting mixed media 'Just Jemima' Summer workshop bringing creativity to you.  
Booking Essential

## JUST JEMIMA WORKSHOP

Children aged 10 +  
Thursday 18<sup>th</sup> August 2016 + Friday 19<sup>th</sup> August 2016  
1pm to 3pm  
Cost £8 per child for 2 classes

Come along and take part in an exciting mixed media 'Just Jemima' Summer workshop bringing creativity to you.  
Booking Essential

## HAMPSEY HARP SCHOOL

Harp Lessons are available for children aged 6+. Cost of a lesson is £10.00 and each lesson is on a one to one basis for 30mins. Harp rental is £30 per term.  
For further information contact Claire on 02829557325.

## ART CLASS

Adults

Monday 12<sup>th</sup> September 2016

10.30am to 12.30pm

Cost: £40.00 for 12 weeks

Under the guidance of local working artist Louie Winward come along and enjoy this 12 week class. Suitable for all abilities. Booking Essential

## DIAMOND CLUB

Wednesday 14<sup>th</sup> September 2016

Over 50s club

2.30pm

Over 50s club which meet every 2<sup>nd</sup> Wednesday.

New Members Welcome.

## SPEECH AND DRAMA

Every Saturday morning commencing on Saturday 17<sup>th</sup> September 2016

9am to 1pm

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## MACMILLAN COFFEE MORNING

Friday 30<sup>th</sup> September 2016

10am to 12noon

Come along and enjoy a coffee and a chat at

The World's Biggest Coffee Morning.....

Everyone welcome

Admission £3.00 all proceeds in aid of Macmillan Cancer Support.

If anyone would like to help please contact Ann Clyde on 02829558217

## 10<sup>TH</sup> ANNUAL GARVAGH CRAFT FAIR

Friday 26<sup>th</sup> November 2016

7pm to 9pm

Admission £3.00 to incl seasonal refreshments

With Christmas on the horizon, a craft fair in Garvagh will present an opportunity to see and buy some unique gifts.

The Garvagh Craft Fair organised by Garvagh and District Development Association and now in its 10th year will build on the success of previous years having over 25 stalls exhibiting many eye catching and creative crafts.

Visitors to the fair will be spoilt for choice for delightful presents such as felt, beaded, glass and resin jewellery, scented and decorative candles, Christmas crafts, floral art, ceramics, willow crafts, glass, handmade cards, photography, wood crafts, jams and chutneys, and various others. The Hampsey Harp School will provide the background music.. If you are interested in booking a stall please contact Claire on 02829557325

**For further information or to book a place please contact Claire on  
02829557325**

**BOOK EARLY TO AVOID DISAPPOINTMENT**

For further information or to book a place contact Claire on 028 2955 7325 or by email on [administrator@gadda.co.uk](mailto:administrator@gadda.co.uk). Full listings also available on the website [www.garvaghtown.com](http://www.garvaghtown.com). You can also follow us on Face book by 'like' Garvagh Community Building or on Twitter @garvaghcombuid.

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Children's programme part funded by RES





# AUTUMN / WINTER PROGRAMME 2016

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Harp rental is £30 per term.

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## DIAMOND CLUB

Wednesday 14<sup>th</sup> September 2016

Over 50s Club

2.30pm

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New Members Welcome.

## SPEECH AND DRAMA

Every Saturday morning commencing on Saturday 17<sup>th</sup> September 2016  
9am to 1pm

Children will have the opportunity in small groups to work towards exam and participate in local festivals. For further details please contact Rita McVeigh on 02870832061

## TEXTILE AND HERITAGE BASKETRY WORKSHOP

Adult

Saturday 12<sup>th</sup> November 2016

10.00am to 4.00pm

Tutor: Louise McLean

Cost: £50.00 (materials included). Max participants 10

This new workshop is perfect for beginner and improvers in basketry.

Participants will have the opportunity to develop and explore new concepts of combining the use of textiles if desired, within the realms of traditional heritage basketry. Working to produce a beautiful and unique colourful creation to take home. Materials include, Willow, sea grass, felted wool, dyed hessian, banana fibre and others... A great opportunity for those wishing to enhance their basketry skills

## JUMPING CLAY WORKSHOP

Children aged 5+

Saturday 19<sup>th</sup> November 2016

2.00pm to 4.00pm

Cost: £4 per child

Come along and discover the wonderful creative world of Jumping Clay where anything is possible. Jumping Clay is created from a polymer base; scented with jasmine it's completely non-toxic, and if left in the open air will dry naturally without the need for baking in an oven.

Booking Essential

## CHRISTMAS JUST JEMIMA WORKSHOP

Children aged 5+  
Saturday 26<sup>TH</sup> November 2016  
10.00am to 12noon  
Cost £4.00 per child

Just Jemima is back again in a festive mood to facilitate this workshop were each participant will create their own unique Christmas themed craft. Booking Essential as places are limited

## HAMPSEY HARP SCHOOL CHRISTMAS CONCERT

Tuesday 6th December 2016  
7.30pm  
Admission Adults £5.00 children FREE – All proceeds to Hampsey Harp School

Children from the age of 7 up will be participating in the Christmas Concert. Hampsey Harp School offer children lessons in Harp; this concert gives all the children the opportunity to show how talented they are and to perform to an audience. Promises to be a great night – full of surprises! Everyone Welcome.

## ANGEL CAKE BAKERY

Children aged 5+  
Saturday 10<sup>th</sup> December 2016  
10.30-12.30  
Cost £4.00 per child

This Christmas Cupcake workshop gives children the opportunity to use their imagination to decorate prepared cup cakes .  
Booking Essential as places are limited.

## ART CLASS

Adults

Monday 9<sup>TH</sup> January 2016

10.30am to 12.30pm

Cost: £40.00 for 12 weeks

Under the guidance of local working artist Louie Winward come along and enjoy this 12 week class. Suitable for all abilities. Booking Essential

For further information or to book a place please contact Claire on  
**02829557325**

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