

Peace IV Letters of Offer	13th June 2017
To: Leisure and Development Committee For Decision	

Linkage to Council Strategy (2015-19)	
Strategic Theme	Resilient, Healthy & Engaged Communities
Outcome	Council will work to develop and promote stable and cohesive communities across the Borough
Lead Officer	Head of Community & Culture PEACE IV Co-Ordinator
Cost: (If applicable)	n/a

The purpose of this report is to update Members on the content of the 3 Letters of Offer received from the SEUPB and to highlight the projects that will be led directly by Council.

Background

In September 2016, Council approved the body of Projects endorsed by the PEACE IV Partnership to be included in the Causeway Coast and Glens PEACE IV Business Plan and subsequently in January 2017, approved and accepted the draft letter of offer from the Special EU Programmes Body (SEUPB).

Following on in February, the Causeway Coast and Glens PEACE IV Partnership approved the PEACE IV Action Plan Delivery Model, which highlighted the four projects which will be led directly by the council. The PEACE IV Partnership has now entered the contracting stage with SEUPB. The final contract is defined by three separate LOOs, one for each core theme within the PEACE IV Action Plan.

Letters of Offer

The contract is defined by 3 separate LOOs as illustrated below:

LOO	Theme	No. of Projects	Value
1	Children & Young People (CYP)	3	691,999.24
2	Shared Spaces & Services (SSS)	2	1,297,859.59
3	Building Positive Relations (BPR)	3	1,487,609.35
Total		8	3,477,468.18

Early Years

All Early Years projects have been removed from all Local Authority Action Plans. This is due to the outcome of the Regional Shared Education Programme under PEACE IV and the subsequent decision that all Early Years work would be conducted through this Regional Programme.

The Early Years Project that was removed from the Causeway Coast and Glens PEACE IV Action Plan was valued at £100,000 with the additional £13,800 of allocated Staff and Overhead Costs meaning a loss to the CYP LOO of £113,800.

The PEACE IV Partnership will rebid for this £113,800 to be reallocated within the CYP theme. This will take the total value of the PEACE IV Action Plan to £3,591,268.18.

Council Led Projects

As requested by SEUPB, and approved by the PEACE IV Partnership, the Council has been asked to lead on the following four projects, further details of which can be found in **Annex A**:

Project	Council Lead Team	Description and Key Outcomes	Value
CYP1 Good Relations Out Of School	Sport and Wellbeing working with Cultural Services	A sports, leisure, cultural and arts cross community engagement programme through 10 primary schools and 10 secondary schools with at least 650 children and you people involved.	£254,084
SSS1 Fresh Opportunities	Community Development	A shared space and community dialogue programme focused on 30 localised areas, including resources of up to £20,000 each for 25 Community owned centres and up to £15,000 each for 5 Council owned yet community managed centres.	£814,300
SSS2 Shaping Our Place	Good Relations	A targeted cross-community, area planning and reimagining programme in 8 local communities to address issues such as lack of attachment and the visible and invisible barriers to sharing as well as flags, emblems and territorial markings. Resource of up to £33,560 per area.	£311,500
BPR1 Understanding Our Area	Museum Services / Cultural Services	To engage with 30 community groups / historical societies with 750 participants in an area based heritage, shared history and built environment exploration project.	£400,000

Non-Council Led Projects

The four remaining projects in the Causeway Coast and Glens PEACE IV Action Plan will be externally delivered. The delivery agents will be appointed following an open and transparent public procurement exercise. The projects are as follows:

Project	Description and Key Outcomes	Value
CYP2 Developing our Young Leaders	An accredited youth leadership and diversity awareness programme to 300 young people aged between 14-24 by the end of 2019.	£274,000
CYP3 Leadership for Youth Practitioners	A collective, cross-community, accredited training programme to enhance the learning, best practice and engagement skills of 40 youth leaders.	£80,000
BPR2 Developing Communities – Leadership & Capacity	A capacity, skills and leadership building programme for 14 areas / communities for: (a) 14 Community Groups, and (b) 63 individual community leaders	£324,420

BPR3 Cultural & Community Institutions Programme	A cultural and community institutions programme across 3 bespoke projects namely: 3a: A Key Institutions Programme (Loyal Orders, GAA, Bands from both communities etc). 3b: A cultural / language institutions programme focusing on Irish Language and Ulster Scots. 3c: A BME Integration Programme focusing on the integration of our new citizens and their relations with our two traditional communities.	£580,000
--	---	----------

Recommendations

That Council are asked to note the content and value of the three Letters of Offer.

That Council are asked to approve the Council Led Delivery model, including budget, as presented within the report and endorsed by the PEACE IV Partnership.

Causeway Coast and Glens Council

PEACE IV Partnership

Council Led Activity

CYP1 Good Relations Out of School	<p>This project will be inclusive of children from a wide range of cultural and to a smaller extent ethnic backgrounds from within the Causeway, Coast & Glens Council Area. To deliver a cultural identity and sports, cross community engagement Programme to 650 Children and Young People through a suite of planned and structured activities.</p> <ul style="list-style-type: none"> • 10 primary schools (PS) and 10 post-Primary Schools (PPS). The project will engage with at least 300 PS children aged 5-11 and 350 PPS children aged 14-16 by March 2020. • This project is aimed at developing new paired school opportunities across the CCG area i.e. 5 PS pairs and 5 PPS pairs, offering a range and suite of extra-curricular activities such as sports, leisure, music, drama and arts activities. • The pairing of schools to be carried out on a cross community and community locality basis. It is recommended that there is at least one pairing per local DEA i.e. Coleraine, Ballymoney, Moyle and Limavady. <p>A specific output-level target for this project will be articulated as follows:</p> <p>All activity will be conducted on a cross-community basis. Overall Project participants to be at least 40% from PUL and 40% Catholic communities with specific targeting of young people from BME community.</p> <p>Number of hours of contact/activity per participant to be at least 27 hours per participant over the engagement period from June 2017 to September 2019. There will be peaks of activity during the school holiday period. This will be comprised of the following activities:</p> <ul style="list-style-type: none"> - Recruitment process - Pairing of the schools(on a cross-community basis) for the respective primary (10) and post-primary schools (10) involved - An activity programme based on the most popular sports in the CCG area (e.g. soccer, Gaelic games, rugby, hockey) focusing on developing new skills and relationships through coaching and competition sessions of the named sports at each of the paired locations - Joint trips to either live music, drama or sports events. These will be agreed and decided upon by the schools in partnership - Surfing, body boarding sessions & beach skills to include water safety to be delivered - Arts activities to include exploring local cultural/arts/music/drama sessions to be delivered to the cohorts - Shared music between traditions
--	---

	<p>- Finale arts/cultural showcase</p> <p>Target areas for Recruitment to the Project</p> <ul style="list-style-type: none"> • Recruitment to be focused in and around the primary and post primary schools of the CCCG Borough Council Area, in total 10 from both primary and post-primary will be paired on a cross-community basis. The pairing of schools to be carried out on a cross community and community locality basis. It is recommended that there is at least one pairing per local DEA i.e. Coleraine, Ballymoney, Moyle and Limavady. Plans are already advanced in terms of which schools can take part. • Recruitment based on areas highlighted during public consultation exercise. • Causeway Coast Glens Council has strong and well established links with all schools across the Borough, and the final decision in terms of which schools are recruited will be subject to clarity over those involved in the PEACE IV Shared Education Programme, the Council's GR Stick and Ball Programme. <p>Initial Target Schools</p> <p>Faughanvale PS, Greysteel St Canice's PS, Dungiven Drumachose PS, Limavady Hezlett PS, Articlave/Castlerock Damhead PS, Coleraine St Columba's PS, Kilrea Bushmills PS St Patricks PS, Glenariff William Pinkerton Memorial PS, Dervock St Patricks PS, Rasharkin</p> <p>Coleraine College Coleraine Grammar Loreto College, Coleraine North Coast Integrated, Coleraine St. Patricks, Dungiven Limavady High School Lady of Lourdes, Ballymoney Ballymoney High School Cross and Passion, Ballycastle Ballycastle High School</p>
--	--

SSS1 Fresh Opportunities	<p>The inter-departmental team will deliver a shared space and services Programme to at least 200 participants across 30 community areas between June 2017 and December 2019. This is inclusive of 25 community owned centers and 5 Council owned yet community managed centers with a view to creating new opportunities to the use of existing facilities and spaces by all sections of the community. This work will have a focus on breaking down the visible and invisible barriers experienced by many local people whilst simultaneously engaging the participants in cross community sustained and meaningful engagement.</p> <p>All activity to be completed on a cross-community basis. A specific output-level target for this project will be articulated as follows: An overall requirement for a minimum of 40% participants from each of the two main communities.</p> <p>Number of hours of contact/activity per participant to be at least 36 hours for at least 200 stakeholders over the engagement period from April 2017 to September 2019.</p> <p>This will be comprised of the following activities:</p> <ul style="list-style-type: none"> - Undertake a statistically relevant sample survey looking at perceptions in the CCG Area - Undertake a scoping study of shared spaces in each of the 71 designated settlements in the CCG area - Introduction/recruitment sessions for participants - Six (6) collective dialogue sessions - Up to ten (10) short development sessions with local facility owners/committees (some groups may need more one to one support than others) This includes development work with the group, meetings/sessions with other local community groups etc - Development and implementation of local Plans for works - resource allocations of up to £20,000 per area for localised improvement/correction works, environmental improvement projects, re-decorating and/or building repairs, adjustments to entrance features within buildings etc. <p>Recruitment to the Project</p> <div style="border: 1px solid black; padding: 5px;"> <p>Examples of the initial target areas for the Community Owned/Community Managed Centres are as follows:</p> <ul style="list-style-type: none"> -Millennium Centre, Loughgiel -Dunloy Development Association -Castle Street Community Centre, Ballymoney -Carnany Community House </div>
---------------------------------	---

ANNEX A

	<ul style="list-style-type: none">-Tilly Molloy's, Armoy-Liscolman Village Hall-Feeny Community Association-Benedy Community Association-Friends of Glenariff Community Centre-Rathlin former Church of Ireland-Ramoan Parish Centre-Cromie Hall Portstewart-Macosquin Community House-Largy Community Centre-Benbradagh Community Support-Building Ballysally Together-Gortnaghey Community Centre-Millburn Community Association-Moneydig Rural Network-Glens Youth Centre, Cushendall-Community House, Dundarave, Bushmills-Youthlinks Building-Monevis Community Hall, Agivey-Glenullin Community Centre, Garvagh-Boveedy Community Centre, Kilrea-Portrush Old Technical School, c/o Portrush Development Group-Aghanaloo Community Development Association-Ballykelly Area Development and Youth Association-Drumsumn Community Association-Roe Valley Residents Association-Burnfoot Community Association
	<p>The 5 Council owned but community managed:</p> <ul style="list-style-type: none">- Magilligan Community Association- Ballybogey Community Centre

	<ul style="list-style-type: none"> - Stranocum Community Centre - Balnamore Community Centre - Rasharkin Community Centre 	
--	--	--

<p>SSS2 Shaping Our Area</p>	<p>The project aims to deliver a targeted cross-community, area planning and reimagining programme in 8 local communities (4 rural and 4 urban) with a range of at least 15 local stakeholders per area by December 2019.</p> <p>A resource allocation of up to £33,000 per area will be available for cross community projects which will oversee the development, implementation and delivery of localised reimagining and reimagining works whether they be artistic, physical, environmental and/or capital in nature.</p> <p>All activity will be conducted on a cross-community basis. Overall Project participants to be at least 40% from PUL and 40% Catholic communities.</p> <p>Number of hours of contact/activity per participant to be at least 30 hours. This will be comprised of the following activities:</p> <ul style="list-style-type: none"> - Recruitment to the programme of the 8 community areas - Networking visits for reps from all areas to see other projects in areas where a cooperative approach has been taken, with scope for cross border visit - Five (5) Dialogue sessions per area - Five (5) Project Action Plan development sessions per area - Project End/Celebration event <p>Target areas for Recruitment to the Project</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #ADD8E6;"> <th colspan="2" style="text-align: left; padding: 5px;">Target Communities for Shaping Our Area Project</th> </tr> <tr style="background-color: #ADD8E6;"> <th style="width: 50%; text-align: left; padding: 5px;">Rural</th> <th style="width: 50%; text-align: left; padding: 5px;">Urban</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">Dervock Village</td> <td style="padding: 5px;">Ballycastle</td> </tr> <tr> <td style="padding: 5px;">Rasharkin</td> <td style="padding: 5px;">Limavady</td> </tr> </tbody> </table>	Target Communities for Shaping Our Area Project		Rural	Urban	Dervock Village	Ballycastle	Rasharkin	Limavady
Target Communities for Shaping Our Area Project									
Rural	Urban								
Dervock Village	Ballycastle								
Rasharkin	Limavady								

ANNEX A

	Articlave	Coleraine	
	Bushmills	Dungiven	
	Contingency Community Waterfoot/Glenariff		
Total No. of participants: 8 areas (4 urban, 4 rural) Total CCC: 30 hours per participant			

<p>BPR1 Understanding Our Area</p>	<p>This project will engage with 30 community groups/ historical/cultural societies with 750 participants across the CCG area by December 2019 in an area based heritage, history and built environment exploration project.</p> <p>All activity will be conducted on a cross-community basis. The specific output-level target for this project will be articulated as follows: Minimum 40% Protestant and minimum 40% Catholic community engagement across all 30 groups.</p> <p>Number of hours of contact/activity per group/organisation engaged to be at least 38 hours over the engagement period from June 2017 to September 2019. This will be comprised of the following activities:</p> <p>a; History beneath our feet, using landscapes and collections to reveal complex multi-layered history of our place b: On the Brink: using contemporary records of events to understand and reveal connections between international and national events and our place c; My treasure: using precious family objects to share personal journeys amongst minority groups d; Ways of seeing: using historic collections of art and maps to explore how our place has been seen by others</p> <ul style="list-style-type: none"> • Activities will include taster events, showcases and exhibitions, cross border residencials and visits, tours, publication, workshops, demonstrations, researching, developing content, recording stories, photography, poetry readings, launches, community forum meetings • The Programme will also extend to include a cross border element, drawing on previous contacts made through Peace III Cultural Fusions.
--	---

	<p>Target groups for Recruitment to the Project will include the following</p> <p>Rathlin Island Community Development Association Ullans Groups Ballymoney Dervock and District Community Association Local Visually Impaired Groups - Ballycastle, Coleraine and Ballymoney Ballysally Community Centre, Building Ballysally Together, Ballysally Focus on Families Bushmills History and Folklore Group Ballintoy Archaeology and History Group Roe Valley Ancestry Research Group Friends of Ballycastle Museum Carey Historical Society Retired Prison Officers Association WAVE Asian 50+ Dungiven, Killowen and Glens groups will be actively targeted by Officers The Base Ballymoney and Coleraine Sunlea Groups in Monaghan and Donegal will be enlisted through existing relationships with Museums and their communities Furthermore, working through our own PR channels and organisations such as CRUN, Ballymoney Resource Centre and the Rural Community Networks we will advertise taster events aimed at enlisting groups.</p>
--	--