

Housing Investment Plan
Causeway Coast and Glens
Borough Council
August 2016

HousingExecutive

Purpose of HIP

- New Housing Investment Plans (HIP) replace our District Housing Plans. They have 2 main purposes:
 1. The Housing Executive is statutorily required under the 1981 Housing Order to report to councils on its past years performance and next years proposals
 2. The HIP will inform Community Planning

Overview of the HIP

- The HIP provides an overview of the housing market in the Causeway Coast and Glens area
- The HIP examines cross tenure housing issues and detailed social housing investment at local level
- It is a 4 year plan with an annual update in intervening years. This is the first annual update
- NIHE is a partner with Council on Community Plan, agreeing priorities and outcomes. The HIP will be reviewed to reflect Community Planning priorities after March 2017

Themed Approach

- The HIP contains 5 themes:
 1. Identify and meet housing need and demand
 2. Improve people's homes
 3. Transform people's lives
 4. Enable sustainable neighbourhoods
 5. Deliver quality services
- Challenges, opportunities and actions are discussed under each theme
- Highlighted is last year's performance, actions for the next 3-4 years and a longer term outlook.

Housing Executive Investment

Expenditure in Causeway Coast and Glens

	Actual Spend £m (2015/16)	Projected Spend £m (2016/17)
Capital Improvements	1.03	1.73
Planned Maintenance	9.97	7.47
Response Maintenance	3.31	3.33
Grounds Maintenance	0.81	0.84
Private Sector Grants	0.72	0.74
Supporting People	3.90	4.61
Total	19.74	18.72
New Build / HA Grant	12.70	(not available)
Total Spend	32.44	

Key Housing Issues (1)

Key housing issues for the borough and their implications are discussed within the HIP; these include:

- An aging population
- Total Housing Executive stock 6,685
- 1,958 total applicants on waiting list
- 1,156 (59%) in housing stress
- 1,020 households presented as homeless – 79% accepted as homeless – a 10% increase on last year
- 524 social housing allocations in 2015/16

Key Housing Issues (2)

- 596 new social housing units are needed over next five years
- 66 new social homes completed in 2015/16
- 185 social new builds currently on site (170no general needs)
- 2016/19 SHDP – 366 (gross) new social housing units programmed

Future Housing Issues

- Mixed Tenure Developments and Affordable housing
- Availability of land in smaller settlements for housing
- Welfare Reform

Next Steps

- Progress against the HIP objectives will be regularly monitored and will continue to be reported on annually.
- The Housing Investment Plan, the Community Plan and the new Local Development Plan should all align and fit together.



Thank you and any questions?