

PROPOSED OFF STREET CAR PARKING CHARGING INCREASES 2016- 2017	5th April 2016
ENVIRONMENTAL SERVICES COMMITTEE	
FOR DECISION	

Linkage to Council Strategy (2015-19)	
Strategic Theme	Innovation & Transformation
Outcome	The Council will continuously examine and introduce ways to provide services in a more accessible and efficient ways
Lead Officer	John Richardson
Estimated Cost:	Income generation – see options 1,2 & 3

Background

The transfer of the Off Street Parking functions from the DRD to local councils occurred on 1 April 2015 by virtue of the Off Street Parking (Functions of District Councils) Act 2015 (Note only 12 of the 37 car parks currently charge).

This has presented Council with revenue opportunities and it was agreed as part of the rates setting process to raise an additional £400,000 income from Councils car parking assets.

A summary of projected income and expenditure for the Car Parks is tabled below, as well as, 3 options for proposed tariffs for 2016/17 financial year.

Car Park	Projected Ticket Income 2015/16
Church Street, Ballymoney	£ 49,748
Castle Street, Ballymoney	£ 19,540
Mall, Coleraine	£ 193,529
Railway Road, Coleraine	£ 60,195
Long Commons, Coleraine	£ 67,180
Abbey Street, Coleraine	£ 169,187
Railway Place, Coleraine	£ 45,879
Connell Street, Limavady	£ 67,346
Central, Limavady	£ 75,715
Main Street, Limavady	£ 4,895
Ann Street, Ballycastle	£ 22,780
Waterside, Coleraine	£ 38,601
Total Projected Ticket Income	£ 814,595
Total Projected PCN Income	£ 120,241
Total Projected Costs inc. Enforcement, Machine Maintenance, Administration, Legal, Rental, Rates	£ 468,618
Total Projected Profit 2015/16	£ 466,218

Option 1

- Increase Parking Charges at Key Sites (Mall, Abbey St & Long Commons, all Coleraine) from 40p to 60p
- Railway Place, Coleraine - increase from 13p per hr (3hrs for 40p) to 20p per hr
- Remove £1 for 5hrs pilot scheme and revert to original tariff
- Remove charging from Main Street Limavady (attracts saving of £2448.60 / annum due to rates removal)

Car Park	Current Tariff	Revised Tariff	Projected Increased Income Per Week	Average hrs Bought Per Week
Church Street Ballymoney	40p or £1 for 5hrs	40p	£ 1,052	5,023
Castle Street Ballymoney	20p or £1 for 5hrs	20p	£ 19	1,973
Mall Coleraine	40p	60p	£ 2,140	9,770
Railway Road Coleraine	20p or £1 for 5hrs	20p	£ 58	6,077
Long Commons Coleraine	40p	60p	£ 743	3,391
Abbey Street Coleraine	40p	60p	£ 1,871	8,541
Railway Place Coleraine	40p for 3 hrs 80p for 3-6 hrs £1.20 over 6 hr	20p	£ 543	7,126
Connell Street Limavady	40p	40p	£ 65	3,400
Central Limavady	40p or £1 for 5hrs	40p	£ 1,602	7,644
Main Street Limavady	20p	Free	-£ 94	494
Ann Street Ballycastle	20p or £1 for 5hrs	20p	£ 22	2,300
Waterside Coleraine	20p or £1 for 5hrs	20p	£ 37	3,897
Totals			£8,057 Weekly £418,960 Annually	

Option 2

- Increase Parking Charges at Key Sites (Mall, Abbey St & Long Commons, all Coleraine) from 40p to 60p
- Railway Place, Coleraine - increase from 13p per hr (3hrs for 40p) to 20p per hr
- Remove £1 for 5hrs pilot scheme and apply 30p tariff
- Remove charging from Main Street Limavady (attracts saving of £2448.60)
- Synchronise Limavady car parks to 40p

Car Park	Current Tariff	Revised Tariff	Projected Increased Income Per Week	Average hrs Bought Per Week
Church Street Ballymoney	40p or £1 for 5hrs	30p	£550	5,023
Castle Street Ballymoney	20p or £1 for 5hrs	30p	£216	1,973
Mall Coleraine	40p	60p	£2,140	9,770
Railway Road Coleraine	20p or £1 for 5hrs	30p	£666	6,077
Long Commons Coleraine	40p	60p	£743	3,391
Abbey Street Coleraine	40p	60p	£1,871	8,541
Railway Place Coleraine	40p for 3 hrs 80p for 3-6 hrs £1.20 over 6 hr	20p	£543	7,126
Connell Street Limavady	40p	40p	£65	3,400
Central Limavady	40p or £1 for 5hrs	40p	£1,602	7,644
Main Street Limavady	20p	free	-£94	494
Ann Street Ballycastle	20p or £1 for 5hrs	30p	£252	2,300
Waterside Coleraine	20p or £1 for 5hrs	30p	£427	3,897
Totals			£8,979 Weekly £466,928 Annually	

Option 3

- Increase Parking Charges at Key Sites (Mall, Abbey St & Long Commons, all Coleraine) from 40p to 50p
- Railway Place, Coleraine - increase from 13p per hr (3hrs for 40p) to 30p per hr
- Remove £1 for 5hrs pilot scheme and apply 30p tariff
- Remove charging from Main Street Limavady (attracts saving of £2448.60)
- Synchronise Limavady car parks to 40p

Car Park	Current Tariff	Revised Tariff	Projected Increased Income Per Week	Average hrs Bought Per Week
Church Street Ballymoney	40p or £1 for 5hrs	30p	£550	5,023
Castle Street Ballymoney	20p or £1 for 5hrs	30p	£216	1,973
Mall Coleraine	40p	50p	£1,163	9,770
Railway Road Coleraine	20p or £1 for 5hrs	30p	£666	6,077
Long Commons Coleraine	40p	50p	£404	3,391
Abbey Street Coleraine	40p	50p	£1,017	8,541
Railway Place Coleraine	40p for 3 hrs 80p for 3-6 hrs £1.20 over 6 hr	30p	£1,256	7,126
Connell Street Limavady	40p	40p	£65	3,400
Central Limavady	40p or £1 for 5hrs	40p	£1,602	7,644
Main Street Limavady	20p	free	-£94	494
Ann Street Ballycastle	20p or £1 for 5hrs	30p	£252	2,300
Waterside Coleraine	20p or £1 for 5hrs	30p	£427	3,897
Totals			£7,522 Weekly £391,136 Annually	

These interim charging option 1, 2 & 3 are proposed for Members consideration for this incoming financial year covering the 12 existing charging car parks. However an overall car parking strategy will be brought to members to cover all Council areas by end of summer 2016, this will include other parking commercial and enforcement opportunities for consideration.

Recommendation

It is recommended that members consider the merits of all options 1, 2 & 3 above and approve the appropriate option.