



PROPOSED OFF STREET CAR PARKING CHARGING INCREASES 2016- 2017	7th June 2016
TO: ENVIRONMENTAL SERVICES COMMITTEE	
FOR DECISION	

Linkage to Council Strategy (2015-19)	
Strategic Theme	Innovation & Transformation
Outcome	The Council will continuously examine and introduce ways to provide services in a more accessible and efficient ways
Lead Officer	John Richardson
Estimated Cost:	Income generation – see FIVE options

Background

The transfer of the Off Street Parking functions from the DRD to local councils occurred on 1 April 2015 by virtue of the Off Street Parking (Functions of District Councils) Act 2015 (Note only 12 of the 37 car parks currently charge).

This has presented Council with revenue opportunities and it was agreed as part of the rates setting process to raise an additional £400,000 income from Councils car parking assets.

A summary of projected income and expenditure for the Car Parks is tabled below, as well as, 5 options for proposed tariffs for 2016/17 financial year.

Consultation took place with stake holders across the Borough to discuss the five charging proposals to obtain views and comments. The attendee list with comments / views from the stakeholders are included for Members consideration in Appendix V attached.

Car Park	Projected Ticket Income 2015/16
Church Street, Ballymoney	£ 49,748
Castle Street, Ballymoney	£ 19,540
Mall, Coleraine	£ 193,529
Railway Road, Coleraine	£ 60,195
Long Commons, Coleraine	£ 67,180
Abbey Street, Coleraine	£ 169,187
Railway Place, Coleraine	£ 45,879
Connell Street, Limavady	£ 67,346
Central, Limavady	£ 75,715
Main Street, Limavady	£ 4,895
Ann Street, Ballycastle	£ 22,780
Waterside, Coleraine	£ 38,601
Total Projected Ticket Income	£ 814,595
Total Projected PCN Income	£ 120,241
Total Projected Costs inc. Enforcement, Machine Maintenance, Administration, Legal, Rental, Rates	£ 468,618
Total Projected Profit 2015/16	£ 466,218

Option 1

- Increase Parking Charges at Key Sites (Mall, Abbey St & Long Commons, all Coleraine) from 40p to 60p
- Railway Place, Coleraine - increase from 13p per hr (3hrs for 40p) to 20p per hr
- Remove £1 for 5hrs pilot scheme and revert to original tariff
- Remove charging from Main Street Limavady (attracts saving of £2448.60 / annum due to rates removal)

Car Park	Current Tariff	Revised Tariff	Projected Increased Income Per Week	Average hrs Bought Per Week	Existing Free Spaces
Church Street Ballymoney	40p or £1 for 5hrs	40p	£ 1,052	5,023	443
Castle Street Ballymoney	20p or £1 for 5hrs	20p	£ 19	1,973	
Mall Coleraine	40p	60p	£ 2,140	9,770	212
Railway Road Coleraine	20p or £1 for 5hrs	20p	£ 58	6,077	
Long Commons Coleraine	40p	60p	£ 743	3,391	
Abbey Street Coleraine	40p	60p	£ 1,871	8,541	
Railway Place Coleraine	40p for 3 hrs 80p for 3-6 hrs £1.20 over 6 hr	20p	£ 543	7,126	
Waterside Coleraine	20p or £1 for 5hrs	20p	£ 37	3,897	
Connell Street Limavady	40p	40p	£ 65	3,400	103
Central Limavady	40p or £1 for 5hrs	40p	£ 1,602	7,644	
Main Street Limavady	20p	Free	-£ 94	494	
Ann Street Ballycastle	20p or £1 for 5hrs	20p	£ 22	2,300	402
Totals			£8,057 Weekly £418,960 Annually		

Option 2

- Increase Parking Charges at Key Sites (Mall, Abbey St & Long Commons, all Coleraine) from 40p to 60p
- Railway Place, Coleraine - increase from 13p per hr (3hrs for 40p) to 20p per hr
- Remove £1 for 5hrs pilot scheme and apply 30p tariff
- Remove charging from Main Street Limavady (attracts saving of £2448.60)
- Synchronise Limavady car parks to 40p

Car Park	Current Tariff	Revised Tariff	Projected Increased Income Per Week	Average hrs Bought Per Week	Existing Free Spaces
Church Street Ballymoney	40p or £1 for 5hrs	30p	£550	5,023	443
Castle Street Ballymoney	20p or £1 for 5hrs	30p	£216	1,973	
Mall Coleraine	40p	60p	£2,140	9,770	212
Railway Road Coleraine	20p or £1 for 5hrs	30p	£666	6,077	
Long Commons Coleraine	40p	60p	£743	3,391	
Abbey Street Coleraine	40p	60p	£1,871	8,541	
Railway Place Coleraine	40p for 3 hrs 80p for 3-6 hrs £1.20 over 6 hr	20p	£543	7,126	
Waterside Coleraine	20p or £1 for 5hrs	30p	£427	3,897	
Connell Street Limavady	40p	40p	£65	3,400	
Central Limavady	40p or £1 for 5hrs	40p	£1,602	7,644	
Main Street Limavady	20p	free	-£94	494	
Ann Street Ballycastle	20p or £1 for 5hrs	30p	£252	2,300	402
Totals			£8,979 Weekly £466,928 Annually		

Option 3

- Increase Parking Charges at Key Sites (Mall, Abbey St & Long Commons, all Coleraine) from 40p to 50p
- Railway Place, Coleraine - increase from 13p per hr (3hrs for 40p) to 30p per hr
- Remove £1 for 5hrs pilot scheme and apply 30p tariff
- Remove charging from Main Street Limavady (attracts saving of £2448.60)
- Synchronise Limavady car parks to 40p

Car Park	Current Tariff	Revised Tariff	Projected Increased Income Per Week	Average hrs Bought Per Week	Existing Free Spaces
Church Street Ballymoney	40p or £1 for 5hrs	30p	£550	5,023	443
Castle Street Ballymoney	20p or £1 for 5hrs	30p	£216	1,973	
Mall Coleraine	40p	50p	£1,163	9,770	212
Railway Road Coleraine	20p or £1 for 5hrs	30p	£666	6,077	
Long Commons Coleraine	40p	50p	£404	3,391	
Abbey Street Coleraine	40p	50p	£1,017	8,541	
Railway Place Coleraine	40p for 3 hrs 80p for 3-6 hrs £1.20 over 6 hr	30p	£1,256	7,126	
Waterside Coleraine	20p or £1 for 5hrs	30p	£427	3,897	
Connell Street Limavady	40p	40p	£65	3,400	
Central Limavady	40p or £1 for 5hrs	40p	£1,602	7,644	
Main Street Limavady	20p	free	-£94	494	
Ann Street Ballycastle	20p or £1 for 5hrs	30p	£252	2,300	402
Totals			£7,522 Weekly £391,136 Annually		

Option 4

Ballymoney – Change Church St from 5hr to 3 hr / pound
 Coleraine - Mall, Abbey St & Long Commons 50p hr / 3 hr pound
 Railway Place – 30p hr / 5 hr £1 / £1.20 for 6hr+
 Limavady - Connell St & Central 40p hr / 3 hr £1
 Main Street Free
 Ballycastle- Ann St 30p hr / 5hr £1

Car Park	Current Tariff	Revised Tariff	Projected Increased Income Per Week	Average hrs Bought Per Week	Existing Free Spaces
Church Street Ballymoney	40p or £1 for 5hrs	40p-3 hr / pound	£ 1,052	5,023	443
Castle Street Ballymoney	20p or £1 for 5hrs	20p	£ 19	1,973	
Mall Coleraine	40p	50p 3 hr /pound	£ 1,163	9,770	212
Railway Road Coleraine	20p or £1 for 5hrs	20p	£ 58	6,077	
Long Commons Coleraine	40p	50p 3 hr /pound	£ 404	3,391	
Abbey Street Coleraine	40p	50p 3 hr /pound	£ 1017	8,541	
Railway Place Coleraine	40p for 3 hrs 80p for 3-6 hrs £1.20 over 6 hr	30p hr 5 hr £1 6hr +£1.20	£ 1564	7,126	
Waterside Coleraine	20p or £1 for 5hrs	20p	£ 37	3,897	
Connell Street Limavady	40p	40p 3 hr £1	£ -92.9	3,400	103
Central Limavady	40p or £1 for 5hrs	40p 3 hr £1	£ 92.9	7,644	
Main Street Limavady	20p	Free	-£	494	
Ann Street Ballycastle	20p or £1 for 5hrs	30p 5 hr £1	£ 780	2,300	402
Totals			£6094 Weekly £316,888 Annually		

Option 5

Ballymoney – Change Church St from 5hr to 3 hr / pound (still 40p hr)

Coleraine - Mall, Abbey St 60p hr / 3 hr pound

Long Commons 50 hr / 3 hr pound

Railway Place – 30p hr / 5 hr £1 / £1.20 6hr +

Waterside 10p hr

Limavady - Connell St & Central 30p hr / 5 hr £1

Main Street Free

Ballycastle- Ann St 30p hr / 5hr £1

Car Park	Current Tariff	Revised Tariff	Projected Increased Income Per Week	Average hrs Bought Per Week	Existing Free Spaces
Church Street Ballymoney	40p or £1 for 5hrs	40p-3 hr / pound	£ 1,052	5,023	443
Castle Street Ballymoney	20p or £1 for 5hrs	20p	£ 19	1,973	
Mall Coleraine	40p	60p 3 hr /pound	£ 2,140	9,770	212
Railway Road Coleraine	20p or £1 for 5hrs	20p	£ 58	6,077	
Long Commons Coleraine	40p	50p 3 hr /pound	£ 364	3,391	
Abbey Street Coleraine	40p	60p 3 hr /pound	£ 1871	8,541	
Railway Place Coleraine	40p for 3 hrs 80p for 3-6 hrs £1.20 over 6 hr	30p hr 5 hr £1 6hr +£1.20	£ 1564	7,126	
Waterside Coleraine	20p or £1 for 5hrs	10p /hr	£ -448	3,897	
Connell Street Limavady	40p	30p 5 hr £1	£ -385	3,400	
Central Limavady	40p or £1 for 5hrs	30p 5 hr £1	£ -56.5	7,644	
Main Street Limavady	20p	Free	-£	494	
Ann Street Ballycastle	20p or £1 for 5hrs	30p 5 hr £1	£ 780	2,300	402
Totals			£6958.50 Weekly £361,842 Annually		

These interim charging option 1, 2, 3, 4 & 5 are proposed for Members consideration for this incoming financial year covering the 12 existing charging car parks. However an overall car parking strategy will be brought to members to cover all Council areas by end of summer 2016, this will include other parking commercial and enforcement opportunities for consideration.

Recommendation

It is recommended that members consider the merits of all FIVE options above and approve the appropriate option.