

Causeway Coast and Glens Borough Council

To: Leisure & Development Committee

Cushendall Caravan Park – Touring Site Upgrade Works

13th October 2015

For Decision

Report to Committee

Linkage to Interim Corporate Plan	
Strategic Themes	Prosperity Health & Wellbeing
Lead Officer	Richard Baker - Director of Leisure & Development Paul Caldwell – Project Manager
Cost: (If applicable)	£130,000

The purpose of this report is to request permission to progress this project to Stage 2 of the Capital Programme Management System.

Background

Cushendall Caravan Park has in previous years carried out upgrades to its touring site provision. There currently remains one area of the caravan park which requires similar upgrade works to achieve the following objectives;

- Compliance with the fire safety spacing requirements as set out in the Caravan Sites and Control of Development Act 1960 and Model Standards for Touring Caravan Sites 1983.
- Upgrade current electrical supply to compliance with 2015 Regulations.
- Provision of infrastructure and surfaces to enable use in all weathers.
- Provide an enhanced visitor experience to maximise potential income.

Outline designs have been completed which illustrate the subsequent impact of compliance with such fire spacing requirements results in a reduction in the number of touring pitches from 34 to 26.

Additionally this area of the caravan park has suffered from erosion by recent storms and therefore enhanced sea defences are needed to protect the infrastructure for years to come.

A professional pre-tender estimate has been carried out which estimates the capital cost for the works at circa £130,000.

Recommendation

It is recommended that the Leisure and Development Services Committee approve the progression of this project to Stage 2 of the Capital Programme Management System, i.e. detailed design and procurement of a contractor for future and further consideration of Council.