

| | |
|---|------------------------|
| Community Planning – Draft Delivery Plan | 16 January 2018 |
| Corporate Policy and Resources Committee | For Information |

| Linkage to Council Strategy (2015-19) | |
|--|---|
| Strategic Theme | Leader and Champion |
| Outcome | Establish key relationships with strategic partners to deliver our vision for this Council area |
| Lead Officer | Head of Policy & Community Planning |
| Cost: (If applicable) | |

1.0 Introduction

- 1.1 The Community Plan is a long term plan (from 2017 to 2030) based on sound, robust evidence with a focus on improving social, economic and environmental well-being and contributing to sustainable development.
- 1.2 The Community Plan is a strategic planning tool for the Causeway Coast and Glens area and it will be the key over-arching framework for partnerships and initiatives in the Council area. It is not seen as an additional or parallel process to structures already in place.
- 1.3 Phase 1 of the process was the development of a Strategic Framework for the Community Plan. This document was finalised in April 2017 and officially launched in June 2017. It outlines the high level outcomes identified for the Causeway Coast and Glens area based on an extensive public consultation process and a statistical analysis of the area

2.0 Process to Develop a Delivery Plan

- 2.1 Phase 2 of the process was the development of a comprehensive Delivery Plan which would put in place practical actions and activities to achieve the outcomes identified in the Strategic Framework.
- 2.2 Four Delivery Design Groups took this work forward with each Group linked to specific high level outcomes within the Strategic Framework document as follows:
- Economic, Education and Tourism
 - Environment and Infrastructure

- Health and Well-being
- Community Safety and Community

2.3 Each Group met on a number of occasions and subsequently provided the following information for inclusion in a Draft Delivery Plan:

- Actions aligned to the outcomes and indicators of the Community Plan;
- Implementation milestones and target dates;
- Relevant linkages cross-cutting the Community Plan;
- Project Lead/Organisation for each action;
- Key partners to work in collaboration on the delivery actions;
- Performance measures for each of the actions.

2.4 A Steering Group was also established to act as a filter in developing, prioritising and assessing the feasibility of the proposed actions. The Steering Group was made up of the Chair of the Community Planning Strategic Partnership and the Chairs/Leads of the Delivery Design Groups, supported by the Community Planning Team. The Steering Group reported directly to the Community Planning Strategic Partnership.

2.5 The Community Planning Strategic Partnership provided strategic direction, oversight and guidance in relation to the process to ensure a consistent approach was adopted in developing the Draft Delivery Plan.

3.0 Draft Delivery Plan – Next Steps

3.1 The Draft Delivery Plan was completed in November 2017 and was presented to the Community Planning Strategic Partnership at a workshop held on 6th December 2017.

3.2 This facilitated workshop session gave the strategic partners the opportunity to discuss the positive aspects of the draft plan and identify any gaps or missing partners for the various projects.

3.3 At the conclusion of the workshop the Strategic Partnership agreed to endorse the Draft Delivery Plan subject to a few minor amendments.

3.4 The Strategic Partnership also agreed that an eight week process of community engagement and feedback would be undertaken on the Draft Delivery Plan before it was finalised by the Strategic Partnership.

3.5 This community engagement and feedback process would involve a web based questionnaire, a half day seminar and a series of roadshows around the Causeway Coast and Glens area and would be completed by 30th March 2018.