

<b>HARBOUR &amp; MARINA CHARGES 2019-2020</b>	<b>5<sup>th</sup> March 2019</b>
<b>TO: ENVIRONMENTAL SERVICES COMMITTEE</b>	
<b>FOR DECISION Recommendations no. 1 - 4</b>	

<b>Linkage to Council Strategy (2015-19)</b>	
<b>Strategic Theme</b>	Innovation and Transformation
<b>Outcome</b>	The Council will continuously examine and introduce ways to provide services in more accessible and efficient ways.
<b>Lead Officer</b>	Head of Capital Works, Energy & Infrastructure
<b>Cost: (If applicable)</b>	Income increase £13k

## **HARBOUR AND MARINA CHARGE INCREASE 2019/2020**

Council's Infrastructure department manages 13 Harbour & Marina facilities throughout the borough. The annual income generated from this service area is circa £260k.

The prices currently charged during the 2018/2019 season are as follows:-

	Annual / seasonal contract Price per Mtr	Summer	Winter
Ballycastle Marina	£200.00 (12 months contract)		£65.00
Coleraine Marina	£200.00 (12 months contract) 7 mtr+	£140.00	£65.00
Ballycastle Harbour	£105.00 (12 months contract)	£65.00	£50.00
Portrush Harbour	£105.00 (7 months contract) 7 mtr+		
Portstewart Harbour	£100.00 (7 months contract) 7 mtr+		
Rathlin Harbour & Marina	£61.35 (12 months contract)	£45.20	£39.82
Redbay Harbour	£60.00 (12 months contract)	£45.00	£35.00
Dunseverick Harbour	£20.00 (3 months contract)		
Portballintrae Harbour	£30.00 (3 months contract)		
Ballintoy	£30.00 (3 months contract)		

In addition to the fees shown, other charges apply in relation to:

- Shorter berthing periods
- Services provided
- Berthing or harbour use outside the main contract season period.

Note: As per Council decision March 2018, a 45% reduction is applied to all registered and licenced fishing vessels berthing permanently in CCGBC harbours. This reduction does not apply to marina use.

A full schedule of current dues and charges has been included for information. (See appendix A).

Two options are proposed to increase the prices for 2019-2020 season.

Option 1: Prices are increased at the rate of inflation (CPI) of 2.1%. This will result in additional annual income of £5,460.00 based on current levels of use.

Option 2: Prices are increased at 5% to achieve rates income proposed on the rates spreadsheet of £13,000.

### **Recommendation 1.**

**It is recommended that Council approve Option 2: Prices are increased at 5% to achieve rates income proposed on the rates spreadsheet of £13,000.**

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### **Removal of freeze on commercial vessels (charter vessels).**

Following the Harbour & Marina charging appraisal report (6<sup>th</sup> March 2018) Council agreed to option C from the proposals in the report. This option saw the freeze of Harbour and Marina rates at all facilities for commercial vessels (charter vessels). This was to enable further research into the need for such discounts or greater incentives to support these tourism/leisure businesses.

Consultations with Council's Tourism Department have led to the conclusion that there is currently no supporting evidence to provide discount for charter vessels.

Note:

The current freeze facilitated the Ballycastle charter vessels with an 8.6% reduction in standard fees last year. This will now be removed to provide equality throughout the Borough. Charges for charter vessels will revert to standard fees.

### **Recommendation 2.**

**It is recommended to remove the current freeze provided to charter vessels and apply standard rates for the 2019/2020 season.**

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### **Special consideration for vessels engaged in mariculture seaweed business on Rathlin Island.**

As part of the charging appraisal brought to Council 6<sup>th</sup> March 2018 and following consultation with harbour users, officers removed Rathlin Island charges from any increases to protect the Island economy and give officers time to further explore the needs of the harbour and its users on the Island. In line with such documents as the "Rathlin Island Action Plan" and following consultation with Council's Economic Development Department there is need to support additional business within this Island community and is integral to the future sustainability of the Island economy.

During the consultation last year with all users, officers were asked to apply the discount enjoyed by the fishing vessels to mariculture seaweed business. One such

business is the recently established Mariculture Seaweed Business “Islander Kelp LTD”. The Island based business grows seaweed at sea for the food industry and requires the safe berthing of 3 vessels at Rathlin Harbour. These vessels are used to maintain the at sea farm and during the harvesting of its products. This business is unique to the area and experiences further restrictions as it is based on the Island. During the consultation process the business owner requested that Council consider their business as a special case and that the 45% concession offered to the fishing vessels be applied to their vessels.

Council is not bound by Rathlin Island policy, but in terms of economic development and destination management, it would be advantageous to support a unique business like this, as well as grow its economy, in the aspiration that others may follow.

In conclusion:

- Reduced fees would be supportive to a start up and relatively unique business.
- A concession on the standard rate would be supportive to several actions and outcomes under the Ministerial Policy, which are listed above – an increase will not help to maximise employment opportunities in water-based businesses, nor will it deepen the scope of the economy.

This level of financial support equates to approximately £480.00 per annum.

### **Recommendation 3.**

**It is recommended to apply the same fee rate on Rathlin Island for mariculture vessels as is applied to fishing vessels.**

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### **Legacy cap on Commercial vessel operators in CBC harbours.**

Legacy policy in CBC had limited the number of charter and fishing vessels operating in its 3 ports, Portrush, Portstewart and Portballintrae. No evidence or rationale existed or exists today to warrant this restriction. Additionally no such restrictions are in place in any other of Council’s harbour facilities.

### **Recommendation 4.**

**It is recommended to remove any legacy restrictions on limiting the number of commercial operations in any of its harbours or marinas.**



# SCHEDULE OF HARBOUR & MARINA DUES AND CHARGES

## CAUSEWAY COAST & GLENS BOROUGH COUNCIL

**1<sup>ST</sup> APRIL 2018 – 31<sup>ST</sup> MARCH 2019**

Main Harbour Office  
Harbour & Marina Visitor Centre  
Portnagree House  
14 Bayview Road  
Ballycastle  
Co. Antrim  
BT54 6BT

E-mail: [harbours@causewaycoastandglens.gov.uk](mailto:harbours@causewaycoastandglens.gov.uk)

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The following charges apply to all vessel types, including commercial fishing vessels. They are inclusive of vat at 20%. (Unless otherwise stated)

All vessel lengths are measurable overall, including bowsprits, rails, dinghies etc.

Other terms & conditions, dues and charges may apply.

For further information please contact your local Harbour or Marina office.

## **Ballycastle Harbour & Marina**

### **Ballycastle Marina**

(Pontoon berthing)

Annual berth (1st April 2018 - 31st March 2019).....	£200.00/mtr
Winter berth (1st October 2018 - 31st March 2019).....	£65.00/mtr
Monthly berth (during April - September) .....	£40.00/mtr
Monthly berth (during October- March) .....	£25.00/mtr
Weekly berth .....	£13.00/mtr
Overnight berthing (minimum 6 mtrs).....	£2.50/mtr per night
Short stay berthing (up to 6 hrs) .....	£10.00

### **Ballycastle Harbour**

(Quayside berthing)

Annual berth (1st April 2018 - 31st March 2019).....	£105.00/mtr
Summer berth (1st April 2018 – September).....	£65.00/mtr
Winter berth (1st October 2018 - 31st March 2019).....	£50.00/mtr
Monthly berth .....	£20.00/mtr
Weekly berth .....	£10.00/mtr
Overnight berthing .....	£2.00/mtr per night
Short stay berthing (up to 6 hrs/daytime only).....	£10.00

### **Boat Park Storage**

12 months storage at Ballycastle boat park.....£60.00/mtr

All annual berthing customers at Ballycastle Harbour and Marina are entitled to free yard storage in the boat park. Availability is subject to space and there are restrictions on vessel size.

## **Rathlin Harbour & Marina**

### **Rathlin Marina**

(Berthing permitted 1<sup>st</sup> April – 31<sup>st</sup> September 2018)

Summer berth (1st April 2018 – 30 <sup>th</sup> September 2018).....	£45.20/mtr
Monthly berth .....	£21.53/mtr
Weekly berth .....	£10.76/mtr
Overnight berthing.....	£21.50 per night
Short stay berthing (up to 6 hrs) .....	£10.00

### **Rathlin Harbour**

(Quayside berthing)

Annual berth (1st April 2018 - 31st March 2019).....	£61.35/mtr
Summer berth (1st April 2018 – 30 <sup>th</sup> September 2018).....	£45.20/mtr
Winter berth (1st October 2018 - 31st March 2019).....	£39.82/mtr
Monthly berth .....	£21.53/mtr
Weekly berth .....	£10.76/mtr
Overnight berthing .....	£21.50 per night
Short stay berthing (up to 6 hrs) .....	£10.00

### **Berthing for Rathlin boats in Ballycastle Harbour**

Rathlin annual and summer berthing customers will be entitled to short stay berthing at Ballycastle Harbour to facilitate access to the mainland. (Up to 6 hrs) This excludes berthing in the marina and will be restricted to areas as directed by Harbour Staff. Availability may be reduced during busy or peak times. Please contact Ballycastle Harbour Office for availability.

## **Portrush Harbour**

### **Pontoon berthing**

(1<sup>st</sup> April – 31<sup>st</sup> March 2019)

Monthly berth.....	£30.00/mtr
Weekly berth .....	£11.00/mtr
Overnight berthing .....	£22.00 per night
Short stay berthing (up to 6 hrs) .....	£10.00

### **Quayside berthing**

(1<sup>st</sup> April – 31<sup>st</sup> March 2019)

Monthly berth .....	£25.00/mtr
Weekly berth .....	£10.00/mtr
Overnight berthing .....	£20.00 per night
Short stay berthing (up to 6 hrs).....	£10.00

### **Fore & Aft mooring**

(1st April 2018 - 31st October 2018)

(Up to 7 mtrs).....	£85.00/mtr
(7- 11 mtrs) maximum length overall.....	£105.00/mtr

Permission for the use of moorings outside the 7 month period is subject to approval by the Harbour Master. Additional charges may apply. Mooring contracts do not include free berthing alongside the pontoon or quay for periods other than pickup/drop off visits, unless agreed by the Harbour Master. Standard berthing charges will apply.

### **Inner dock mooring for tenders**

No fee will be applied for the allocation of an outhaul mooring in the dock area. As space is limited moorings will be allocated on a first come basis. All tenders should be properly fendered and insured. Size limits may apply.

### **Outhaul mooring permit for rowing boats**

A £50.00 fee will apply to anyone who requests to deposit an outhaul mooring for a rowing boat. Before permission is granted the Harbour Master must approve the type of mooring and its location.



## **Coleraine Marina**

### (Rowing boat pontoon berthing)

Annual berth (1st April 2018 - 31st March 2019).....	£170.00
Summer berth (1st April 2018 – 30th September 2018).....	£120.00
Winter berth (1st October 2018 - 31st March 2019).....	£80.00

### (Pontoon berthing up to 7 mtrs)

Annual berth (1st April 2018 - 31st March 2019).....	£175.00/mtr
Summer berth (1st April 2018 - 30th September 2018).....	£115.00/mtr
Winter berth (1st October 2018 - 31st March 2019).....	£65.00/mtr

### (Pontoon berthing 7mtrs and over)

Annual berth (1st April 2018 - 31st March 2019).....	£200.00/mtr
Summer berth (1st April 2018 – 30th September 2018).....	£140.00/mtr
Winter berth (1st October 2018 - 31st March 2019).....	£65.00/mtr

Coleraine Marina annual berthing customers will be entitled to free yard storage. Booking is essential. Availability is subject to space and there are restrictions on vessel size.

### (Casual pontoon berthing)

Monthly berth .....	£30.00/mtr
Weekly berth .....	£11.00/mtr
Overnight berthing .....	£24.00 per night
Short stay berthing (up to 6 hrs).....	£10.00
Yard storage for dinghies/ tenders/rowing boats.....	£100.00 per 12 months
Boat lift- (boats remaining on the slings charged one lift).....	£13.50/mtr per lift
Mast stepping.....	£50.00 for first hour      £25.00 for additional hours
Hire of power washer.....	£20.00 per use
Hire of electric meter.....	£30.00 per year

## **Portstewart Harbour**

(Quayside berthing and inner harbour moorings)

(1st April 2018 - 31st October 2018)

(Up to 7 mtrs).....	£75.00/mtr
(7- 11 mtrs) maximum length overall.....	£100.00/mtr
Monthly berth .....	£20.00/mtr
Weekly berth .....	£10.00/mtr
Overnight berthing (more than 6 hrs).....	£2.00/mtr per night
Short stay berthing (up to 6 hrs/daytime only.....	£10.00

Permission for the use of moorings outside the 7 month period is subject to approval by the Harbour Master. Additional charges may apply.

## **Redbay Harbour**

(Quayside berthing/mooring)

Annual berth (1st April 2018 - 31st March 2019).....	£60.00/mtr
Summer berth (1st April 2018 – 30 <sup>th</sup> September 2018).....	£45.00/mtr
Winter berth (1st November 2018 - 31st March 2019).....	£35.00/mtr
Monthly berth .....	£15.00/mtr
Weekly berth .....	£10.00/mtr
Overnight berthing (more than 6 hrs).....	£2.00/mtr per night
Short stay berthing (up to 6 hrs/daytime only.....	£10.00

## **Portballintrae Harbour**

### **Quayside berthing**

(Includes boats rafted alongside the quay)

Season berthing (1 <sup>st</sup> June 2018-31 <sup>st</sup> August 2018).....	£30.00/mtr
Monthly berth .....	£15.00/mtr
Weekly berth .....	£10.00/mtr
Overnight berthing .....	£2.00/mtr per night
Short stay berthing (up to 6 hrs).....	£10.00

Permission for the use of harbour outside the 3 month period is subject to approval by the Harbour Master. Additional charges may apply.

### **Mooring permit for boats inside Harbour Limits**

A £50.00 fee will apply to anyone who requests to deposit a mooring for a boat inside the Harbour Limits. Before permission is granted the Harbour Master must approve the type of mooring and its location.

## **Ballintoy Harbour**

### **Quayside berthing**

(Includes all boats moored/berthed inside the harbour quays)

Season berthing (1 <sup>st</sup> June 2018-31 <sup>st</sup> August 2018).....	£30.00/mtr
Monthly berth .....	£15.00/mtr
Weekly berth .....	£10.00/mtr
Overnight berthing .....	£2.00/mtr per night
Short stay berthing (up to 6 hrs).....	£10.00

Permission for the use of the harbour outside the 3 month period is subject to approval by the Harbour Master. Additional charges may apply.

## **Dunseverick Harbour**

### **Quayside berthing**

(Includes all boats moored inside the harbour quays)

Season berthing (1 <sup>st</sup> June 2018-31 <sup>st</sup> August 2018).....	£20.00/mtr
Monthly berth .....	£10.00/mtr
Weekly berth .....	£10.00/mtr
Overnight berthing .....	£2.00/mtr per night
Short stay berthing (up to 6 hrs).....	£10.00

Permission for the use of the harbour outside the 3 month period is subject to approval by the Harbour Master. Additional charges may apply.

### **All Council slipways**

(Excluding Drumaheglis)

Annual slipway contract (1st April 2018 - 31st March 2019).....	£110.00
Daily slipway use.....	£13.00

Slipway use does not include berthing fees. These are payable separately. Terms and charges for businesses, groups or clubs using the slipway are by separate arrangement.

Free slipway access will be permitted to vessels berthing or mooring in the harbour/marina on a long stay contract. Contact the Harbour Master for further details.

## **General dues and charges**

### **All harbour or marina facilities**

#### **Cruise Ships**

Passenger landing.....£3.00 per manifest passenger

Vessels alongside requiring additional Port Security measures to be set up will be charged on an individual basis. Costs will be given on booking subject to availability.

A late cancellation fee of £100 may apply if notice given less than 48hrs prior to arrival.

#### **Ice**

Provision of ice will be charged at £1.00 per 10ltr unit (Portrush Harbour only)

#### **Dry storage**

Dry storage will be charged at £150/m<sup>2</sup> per year or part thereof. (Where applicable)

#### **Trailer storage**

Trailer storage for non-contract vessels will be charged at £20.00 per month. Trailers will be only stored in designated areas.

#### **Access key fobs**

Additional or lost access key fobs will be charged at £10.00 per unit.

#### **Quayside storage**

There are no charges applicable for quayside storage of items. Only the areas designated storage must be used. All other items will be removed and the costs will be payable by the goods owner.

Restrictions on types and sizes of items will apply. No storage of hazardous goods, oils, chemicals etc. will be permitted. Please contact the Harbour Master for further information.

### **Bulk items/goods**

Bulk goods transported to or from the harbour will be subject to charges of £2.00 per metric tonne.

Storage of any bulk items will be limited and should be agreed with the Harbour Master prior to delivery. Standard harbour berthing dues and charges may apply to vessels involved in the transportation of the items or goods in addition to charges on the goods.

### **Anchoring within the Harbour Area**

Any vessel requiring anchoring within the port limits must contact the Harbour Master prior to doing so to request permission. A charge of £0.25 per GRT may apply.

### **Waiting list application fee**

A £50 refundable fee is applied to all waiting list applications. For further details please contact your local Harbour and marina office.

## **Concession rates**

### **Rathlin**

Annual, summer or season berth/ mooring holders based at one of CCGBC facilities will have free berthing at Rathlin Harbour and Marina for a period of up to 3 consecutive nights stay. This will be subject to availability and may be limited during busy times such as Bank Holidays, regattas, or if space is required for organised cruises. Please contact Rathlin Harbour staff to confirm availability and booking. Tel.07724 594118

### **All other Council Harbour/Marina facilities**

Annual, summer or season berth/mooring CCGBC customers will have 50% discount on berthing at other CCGBC Harbour and Marina facilities for a period of up to 3 consecutive nights stay. This will be subject to availability and may be limited during busy times such as Bank Holidays, regattas, or if space is required for organised cruises. Please contact Harbour/Marina staff to confirm availability. Prior booking is essential.

Concession rates are not available to slipway customers. Normal berthing/mooring rates apply.

## **Notes**

- Vessel lengths will be rounded up to the nearest 0.1 mtr.
- Up to 7 mtr rates will apply to vessels up to and including 7 mtrs. Vessels greater than 7.01 mtrs will be rounded up and be charged at 7mtr and over category rates.