



**Annual Review 2018/19**

**And**

**Action Plan 2019/20**

**Based on Strategic Assessment 2019-24**

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## Introduction

Causeway Coast and Glens Policing and Community Safety Partnership (PCSP) held an Action Planning workshop on Thursday 17th January 2019. The purpose was to enable members of the PCSP to consider and identify the actions and activities they could best support to make a meaningful contribution to the population outcomes in the Draft Programme for Government and the goals set in their own Causeway Coast and Glens Policing and Community Safety Partnership Strategy 2019 – 2024 strategic framework.

The workshop was attended by members of the Causeway Coast and Glens PCSP and the PCSP staff team.

As part of the workshop, members were given a **Turning the Curve** set of worksheets with data from the strategic assessment process on eight different themes within the current strategy including crime, fear of crime, anti-social behaviour and policing. This

Blu Zebra facilitated the workshop as part of the wider strategic assessment process.

The workshop provided members with the opportunity to:

- Check their strategy remained in line with wider policy and A Better Future Together, the Community Plan for Causeway Coast and Glens 2017-30
- Agree the effects they wanted to deliver and review how well current action was creating these.
- Agree changes, deletions or additions to the range of activities in order to better deliver the results desired and enhance efficiency

Discussion between members identified initiatives for continuation in 2019 – 2020, those which are complete as well as any gaps in delivery. The biggest change was around how to deliver and how to collaborate more effectively with the designated partners and communities in making the plan as connected as possible to real needs on the ground and to opportunities for collaborative gain with others.

## Review and Action Plan for 2019-2020

### Introduction

Between October 2018 and January 2019, the CCG PCSP undertook a Strategic Assessment of Policing and Community Safety in the Causeway Coast and Glens Council Area. This exercise was undertaken to ensure that the priorities identified continue to reflect priority policing and community safety issues in the area and was informed by analysis of information provided by statutory partners, as well as the results of ongoing borough wide engagement and consultation on policing and community safety across the council area.

Cognisance was also taken of:

- The draft Programme for Government
- Causeway Coast and Glens Borough Council Community Plan
- CJINI Inspection Report
- Previous NI Community Safety Strategy for Northern Ireland
- The Northern Ireland Policing Plan
- CCG Local Policing Plan
- The Criminal Justice Inspection Northern Ireland report “PCSPs, A review of governance delivery and outcomes”
- Criminal Justice Inspection NI report “Anti-Social Behaviour A follow-up review”
- Together Building a United Community
- Omnibus Survey Results 2018
- Public Perceptions of the Police, PCSPs and the Northern Ireland Policing Board - April 2016 Omnibus Survey Results
- Causeway Coast and Glens Borough Council Good Relations Plan
- Causeway Coast and Glens Borough Council Community Development Plan
- Causeway Coast and Glens Borough Council Peace IV Plan
- Causeway Coast and Glens Borough Council Corporate Plan
- Causeway Coast and Glens Borough Council Economic Plan
- The plans of all designated partners

The members reviewed the Action Plan goals to ensure they remained in line with the population outcomes in the Programme for Government, the wider Community Safety Strategy for Northern Ireland, and the new Causeway Coast and Glens Community Plan. These are shown in **Table 1**.<sup>1</sup>

Having reviewed the strategic assessment information and agreed how the new CCG PSCP strategy could contribute to these wider goals, the members considered what contribution

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<sup>1</sup> Please note that the text in Table 1 has been greatly abbreviated to give the general sense. See the original documents for full meaning.

their activities should and could make towards these outcomes over the long and the shorter term. Eight main outcomes are shown in **Table 2**.

The members then assessed each of their current activities against these effects and impacts as well as the key information from the strategic assessment process to establish

- whether or not all activities served the purposes intended and linked to the needs identified by stakeholders
- if some activities performed better than others e.g. if they contributed to more than one outcome
- Whether there were any gaps in terms of activities that could address the proposed outcomes.

In this way the members reached agreement on the work to be **stopped, continued or changed** to create the outcomes desired. In some instances, they felt efficiency and impact could be improved by merging some elements together and by examining in greater depth how greater collaboration and links with strategic partners could be achieved. Their conclusions are summarised in **Table 3**.

As part of this discussion, members felt that the emphasis needed to be on **partnership, collaborative gain and effective and meaningful engagement of the community** so as to improve the effectiveness of the PCSP'S action plan. This **partnership of equal** ethos was seen as vital to creating and sustaining the shared action needed to create the desired community safety outcomes. Another core message was around **merging projects under specific themes, all coordinated by a PCSP sub group** or informed by an existing partnership arrangement within which PCSP members could sit.

**A Turning the Curve Exercise was undertaken in relation to** the current PCSP Action Plan Indicators to formulate the partnership's best thinking on projects and initiatives to contribute towards the overall outcome of making communities in the Causeway Coats and Glens safer.

We are proposing, subject to Good Governance and Standing Orders requirements, to change the way we do things and move to a more programmatic approach to our work. In order to deliver our action plan effectively we are proposing the following thematic sub groups alongside our PCSP and Policing Committee meetings. We are proposing that these sub groups meet on a need basis alongside our PCSP Meetings. This will enable us to review and analyse data gathered on the priorities of the programme themes and develop programmes as appropriate. These could be supplemented where necessary by guest speakers who can bring greater insight into the work of the partnership. This approach will

help us to reflect and be more strategic in our approach in line with the community plan.  
Our PCSP members are committed to a collaborative approach to our work.

**Table 1 Policy context for the CCG PCSP Action Plan 2019/20**

CCG PCSP strategy	Wider policy context that sets the vision and strategic goals for CCG PCSP		
	Joint Committee (Policing Board & DOJ) Strategic Objectives	DOJ Community Safety Strategy 2012/17 CCG Community Plan 2017/30	Draft Programme for Government
<p><b>Reduced fear of crime</b></p> <p><b>Reduced crime</b></p> <ul style="list-style-type: none"> <li>Reduced opportunities for crime</li> <li>Less societal abuse</li> <li>More people diverted from crime</li> <li>Less use of alcohol &amp; drugs</li> <li>Reduced anti-social behaviour*</li> </ul> <p><b>Better partnership</b> working for change and confidence</p> <p><i>*Anti-social behaviour is a known pre-cursor to crime and also causes fear of crime</i></p>	<p><b>1: Deliver the function of the PCSP for the area</b></p> <ul style="list-style-type: none"> <li>Engage + Plan + Implement</li> </ul> <p><b>Indicators</b>  <i>% of public awareness of PCSP; % public confidence that PCSPs doing a good job</i>  <i>% of required PCSP returns on time and in order</i>  <i>% agreeing police and other agencies, including district councils - seek people's views about the ASB and crime issues that matter in the local area (NI) and are dealing with the ASB and crime issues that matter in the local area (NI)</i></p> <p><b>2: Improve community safety by tackling actual and perceived crime and anti-social behaviour</b></p> <ul style="list-style-type: none"> <li>Ensure deal with + partnership to reduce impact of</li> </ul> <p><b>Indicators</b>  <i>Recorded crime</i>  <i>Domestic abuse incidents</i>  <i>Antisocial behaviour incidents</i>  <i>Violent Crimes where alcohol is a factor</i>  <i>Drug trafficking &amp; Drug Possession and Drug seizures</i>  <i>Road traffic casualties</i>  <i>% who perceived local crime to have increased : decreased</i>  <i>% very worried about crime overall by age group</i>  <i>% who perceive high levels of ASB</i></p> <p><b>3 Improve community confidence in policing</b></p> <ul style="list-style-type: none"> <li>Local accountability + Engagement/ views of public + Confidence in the rule of law</li> </ul> <p><b>Indicators</b>  <i>% increase in community confidence in policing;</i>  <i>% increase in the level of reporting to the police</i>  <i>% increase in the level of police and community engagement</i>  <i>% increase in people who felt that the local PCSP has helped to improve policing in their local area</i></p>	<p><b>DOJ Community Safety Strategy</b>  <b>Safer communities</b> with lower levels of crime and anti-social behaviour</p> <p><b>Shared communities</b> where each person's rights are respected in a shared and cohesive community</p> <p><b>Confident communities</b> where people feel safe and have confidence in the agencies that serve them</p> <p><b>CCG Community Plan</b>  <b>Theme: A Health Safe Community:</b> a healthy, connected and safe community that nurtures resilience, promotes respect and supports everyone to live well together</p> <p><b>Outcome 4:</b> The Causeway Coast and Glens area feels safe</p> <p>4.1 People in the Causeway Coast and Glens experience a <b>reduction in levels of crime</b></p> <p>4.2 The people of the Causeway Coast and Glens benefit from a <b>reduction in fear of crime</b></p> <p>4.3 The people of the Causeway Coast and Glens will experience <b>improved safety</b> in the home, in the community and in public spaces</p> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li><i>% of people reporting that fear of crime has a minimal impact on their quality of life (NI Crime Survey)</i></li> <li><i>No. of accidental dwelling fires (NIFRS)</i></li> <li><i>Area based recorded crime rates for CC&amp;G (PSNI)</i></li> <li><i>Police recorded road traffic collision casualties by causation factor and severity (PSNI)</i></li> </ul>	<p><b>Outcome 7.</b> We have a safe community where we respect the law and each other</p> <p><b>Indicator 1</b></p> <p>PfG Indicator 1: Reduce crime; PfG Indicator 38: Increase the effectiveness of the justice system; and PfG Indicator 39: Reduce re-offending.</p> <p><i>Prevalence rate = % of the population who were victims of crime - NI Crime Survey crime (Delivery plan)</i></p>

**Table 2: Short term effects to long term impacts desired**

Project short to medium term effects	PCSP project longer term Impacts	CCG PCSP themes
<ol style="list-style-type: none"> <li>1. People are more likely to see and experience a safer environment in their community</li> <li>2. People are more aware about the likelihood of experiencing crime</li> <li>3. People are increasingly reporting and are more able to report crimes and are more aware of the importance of reporting</li> <li>4. People are less likely to commit crimes</li> <li>5. People have improved awareness of how &amp; where to get help</li> <li>6. People are better equipped to protect their property</li> <li>7. Stakeholders are increasingly more aware of the behaviour of others and why crimes are committed</li> <li>8. People are better able to protect themselves</li> <li>9. Victims feel supported and know how to access support services</li> <li>10. People better understand the effect of their risk-taking behaviour on themselves and on others</li> <li>11. People are better able to get support to change their risk-taking behaviour</li> <li>12. Communities, agencies and police increase their capacity to share views, identify and address needs collaboratively</li> </ol>	<p>People feel safer</p> <p>People more confident in policing</p> <p>Victims feel supported and more secure</p> <p>People feel more connected to support should they need it</p> <p>Vulnerable people and places feel more secure</p> <p>Adverse Childhood Experiences (ACE) is a universal language</p> <p>People reduce their risk-taking behaviour</p> <p>[People understand the effects of their abusive behaviour and how address it and to seek help</p> <p>Communities and agencies are more engaged in community safety</p> <p>Communities feel more confidence in policing</p>	<p><b>Reduced fear of crime</b></p> <p><b>Reduced crime</b></p> <ul style="list-style-type: none"> <li>• Reduced opportunities for crime in urban and rural areas</li> <li>• Less societal abuse</li> <li>• More people diverted from crime</li> <li>• Less use of alcohol &amp; drugs</li> <li>• Reduced anti-social behaviour including less anti-social driving</li> </ul> <p><b>Better partnership</b> working for change and confidence</p>



## Review and Planning Executive Summary

Indicator	Project Name & Short description	Short Impact Synopsis	
Member engagement and Support	<b>Member support</b>	<p>Member support for the Partnership works well. It is important that the partnership feels like a partnership of equals. As such, in delivering the support to individual members, it is important to recognise the different needs and roles of different members and what each contributes to the overall partnership and collaborative approach. Facilitation of these different members - independents, designated and elected members - all need to be supported slightly differently as well as receiving support to work collaboratively in order to maximise the contribution that they each can make to the overall partnership.</p> <p>Turning the Curve exercise showed clear purpose but with a need for more support to and from members.</p>	Amend & continue
Engage the community	<b>Communications Strategy</b>	<p>Continue to examine how the communications strategy can be utilised to best effect. Comms plan should be reflective of both traditional and social media usage; good news stories across all themes are required to increase awareness of the PCSP locally. Branding is key. All funded projects to acknowledge funding from PCSP in all public relations.</p> <p><b>Continue with adjustments</b> - update the communication strategy in line with the new Strategy and strategic assessment.</p>	Amend & continue
Policing Committee	<b>Policing Committee Support</b>	<p>Meetings are well-planned which ensures the effective work of policing committee meetings.</p> <p>Turning the Curve exercise showed clear purpose. Continue</p>	Continue
Support Hub	<b>Support Hub</b>	<p>Working well. Good engagement by all players.</p> <p>Turning the curve exercise showed clear need for well-planned meetings to progress the work of the Support Hub. There is also a need to increase awareness locally of its role with the general public.</p>	Continue
Fear of Crime	<b>Alive and Well - A series of information</b>	The programme delivers a series of information events to reduce fear of crime amongst elderly and	Amend & continue

Indicator	Project Name & Short description	Short Impact Synopsis	
	events to reduce fear of crime amongst elderly and vulnerable residents across rural and urban communities	vulnerable residents across rural and urban communities. This initiative works well, and older people feel safer and less vulnerable. Programme does not require as high a budget. Combine budget heading with the SAFE Home COAST Programme. Improve links with all good morning services across the CCG area  Turning the curve exercise demonstrated clear purpose. Continue and adjust.	
Fear of Crime	<b>Safe Home Coast</b> - Security advice and equipment via referrals and home visits	This initiative works well with older people reporting feeling safer in their homes. It needs a slight increase in resource to help it meet demand. This programme should be combined with the Alive and Well budget heading. Increase the budget and maintain the focus on accessing hard to reach and isolated and more vulnerable older people  Turning the curve exercise demonstrated clear purpose. Continue and adjust	Amend & continue
Fear of Crime	<b>Neighbourhood Watch</b> - Local schemes, facilitated meetings and newsletter	This initiative works well with more NhW schemes being established right across CCG area and increasing demand for support from new schemes. 68 schemes are now in place and more are being developed. TTC exercise pointed to a need to streamline this process and invest less staff hours in this work but more PCSP member hours in it. The working group Terms of Reference and the role of PCSP members in supporting local schemes needs to be revised. Having this initiative driven by members would significantly reduce officer time to concentrate on other collaborative projects.  Turning the curve exercise demonstrated clear purpose. Continue and adjust with members taking a more active role	Amend & continue
Anti-social behaviour	<b>RTC Demonstrations</b> and 2fast2soon car crash simulator	The programme has included: several demos at post primary schools; talks for elderly drivers with over 1.000 people attending across all demos and reports are that it is effective in making people think about RTCs. Road safety and Anti-social driving remains a significant issue in the area.	Continue

Indicator	Project Name & Short description	Short Impact Synopsis	
		<p>The Turning the Curve exercise showed clear purpose. <b>Continue</b> with targeted demonstrations in areas where risks of ASB driving is an issue.</p> <p>Continue to work with Roads policing with the 2 fast 2 soon car ensuring age appropriate audiences</p>	
Anti-social behaviour	<b>Graffiti project</b> - Graffiti removal programme	<p>This scheme covers those areas that no one else does. By sending a message that the PCSP acts, it makes people feel safer and discourages anti-social behaviour and hate crime related graffiti. The project demonstrates that graffiti removal works with a significant reduction in graffiti incidents since it started</p> <p>Turning the curve showed clear purpose. Specific incidents can help inform other projects in CC&amp;G area</p> <p>Continue</p>	Continue
Anti-social behaviour	<b>Educational Safety</b> - Using drama to understand the effect of risky behaviour on line and under the influence	<p>This is a drama and facilitated workshops in post primary schools programme with the aim of increasing awareness of risky behaviour among post primary school children. Two sets of plays have been run in the CCG area over the couple of years with significant success. All Post primary schools were offered in the area participated in the programme.</p> <p>Turning the curve demonstrates that the project works in terms of the focus of both plays but that neither contain enough developmental work with the schools before and after the event.</p> <p>It is recommended that the Solomon Theatre Company, if possible, further develops the “Last Orders” play to strengthen the Cyber messages eliminating the need for two separate plays.</p> <p><b>Adjust programme as outlined above but maintain budget.</b></p>	Amend & continue
Anti-Social Behaviour	<b>Causeway ASB Response Network</b> - To consult and respond to and alleviate the effects of ASB	The ASB network is a recently established informal network of people and organisations (both statutory and voluntary) who have a range of experience and	Amend & continue

Indicator	Project Name & Short description	Short Impact Synopsis	
		<p>skills which they can bring to alleviating the effects of ASB in hot spot areas.</p> <p><b>Adjust:</b> New Terms of Reference. Develop a new early intervention, resilience building programme in target areas where ASB is more of an issue and where youth engagement would benefit the health and well-being and achievements of young people. Increase budget.</p>	
Societal Abuse	<p><b>Cyber Safe -</b> Information via schools on cyber bullying</p>	<p>This project could offers advice and reassurance to parents about how to prepare and protect their children centred on online information platforms.</p> <p>Turning the Curve demonstrated that a large daylong event is planned at the University of Ulster for 1100 post primary school children on all aspects of cyber safety - both positive and negative in late spring. Participants include UU, Education Authority, NSPCC, O2, Childline, NSPCC, PSNI and other specialised providers. This is a huge innovative project for the CCG area, and it is hoped that if it works it will be rolled out again next year.</p> <p>Continue and explore parental sessions</p>	Continue
Societal Abuse	<p><b>Criminal Justice Support Worker -</b> Support to help break the spiral of abuse and increase personal safety</p>	<p>This project support people to break the spiral of domestic abuse and its effects on their lives and those of their families.</p> <p>Turning the Curve showed clear purpose through feedback from victims supported through the initiative who felt safer and supported. The project makes a significant difference to people’s lives. Domestic abuse is sometimes hidden and not always reported and is something that cuts across rural and urban areas and those who experience poverty and those who do not. There is still a need to increase awareness of it. TTC also demonstrated the need to disaggregate information about female/male victims and perpetrators and adjust programme to meet this need. Linking with other initiatives across CCG through NDVSP &amp; the WDVSP</p>	Continue & adjust

Indicator	Project Name & Short description	Short Impact Synopsis	
		<p>was also deemed important with a focus on prevention</p> <p>Turning the Curve showed clear purpose with a need to adjust with a focus on prevention and ensure coordination with other experts including NDVSP &amp; the WDVSP. Continue and adjust - develop other programmes led by experts e.g. a healthy relationships initiative; awareness raising projects linked to abuse</p>	
Societal Abuse	<p><b>Domestic abuse and stalking support package</b> - Equipment to improve security for individuals experiencing stalking or domestic abuse</p>	<p>This project is aimed at high risk individuals and provides emergency support to these victims. It works alongside the Criminal Justice Worker and the PSNI's CPO who know where the support needs to be targeted. The project makes a significant difference to the lives of those who are at risk of serious harm as a result of domestic abuse or sexual violence.</p> <p>Turning the Curve showed clear purpose but could be merged with the criminal justice support work. Continue and adjust.</p>	Continue & adjust
Reducing opportunities for crime	<p><b>Rural Crime</b> - Range of provision to ensure PCSP meets needs of rural communities and is seen to do so</p>	<p>The rural community safety research project was undertaken, and which identified a range of priorities to address rural crime in the CCG area moving forward.</p> <p>Turning the Curve demonstrates that there is still a need to focus on rural crime and agricultural crime in the CCG area given the size of the area and the fact that so. There is a need to increase awareness of the importance of reporting rural crime. <b>The trailer marking</b> works well but continued PR about this initiative is required in order to maintain good links with the rural and agricultural communities.</p> <p>The turning the curve exercise also pointed to the need to increase activity to reduce crime in urban areas as well. This could be linked to the NW scheme ensuring a more joined up approach and a budget that helps deliver on specific actions required in certain areas where needs are identified.</p> <p><b>Adjust</b> with a focus on both urban and rural crime. Maintain budget and change the name</p>	Continue & adjust

Indicator	Project Name & Short description	Short Impact Synopsis	
		of this to crime prevention in urban and rural areas.	
Reducing opportunities for crime	<b>Text Alert</b> - Increasing confidence in rule of law	<p>The administration of the text alert service is undertaken by the PCSP while the texts are sent out by the PSNI. It is working well but also takes up quite a bit of PCSP staff time. People sign up on a continual basis.</p> <p>Turning the Curve showed clear purpose. Continue</p>	Continue
Early Intervention	<b>RADAR</b> - Risk Awareness and Danger Avoidance interactive centre	<p>1,737 primary school pupils and 263 youths took part in RADAR. Most Primary schools took part in the initiative and feedback from pupils and teachers is excellent in increasing awareness of risk factors. It is an important transition project for young people from primary to secondary school. The project is effective, and the experience gained by participants is effective. Not all the budget was required last year.</p> <p>Turning the curve showed clear purpose. Continue and adjust through reducing the budget.</p>	Continue and adjust
Early Intervention	<b>Temporary Speed Identification Devices</b> - Mobile units that show drivers their speed and record data to aid planning	<p>Four units are located across CCGBC as requested by local school, communities, Neighbourhood Watches etc. by making people aware of their risk creating speed, they reduce antisocial driving. They are used as an early intervention to prevent RTAs. Their availability helps communities feel they can act to improve their own safety and seeing them creates a sense of security. The data they gather is used to make places and people safer. PSNI have demonstrated that two additional units with trailers could be deployed across this CCG rural area.</p> <p>Turning the Curve exercise showed clear purpose. Continue and purchase one additional unit</p>	Continue
Drug and Alcohol related crime	<b>Drug Dealers Don't Care</b> - Multi media campaign to encourage reporting - <b>Rapid Bins</b>	While the NI wide campaign indicates an increase in reporting to Crimestoppers and intelligence to the police, CCG PCSP also wants to ensure deeper reach by localising the campaign, using its own social	Continue and adjust

Indicator	Project Name & Short description	Short Impact Synopsis	
		<p>media and local channels to get the message across into rural areas and communities that may not otherwise see it. Turning the Curve demonstrated that drug possession and trafficking were big concerns in the area and are ruining the lives of many people and are contributory factors to much of the other crime in the area from ASB, to criminal damage to domestic violence etc. Rapid Bins demonstrate success in other areas and PCSP will install bins this year</p> <p>The Turning the Curve exercise showed clear purpose with a need to adjust to ensure continued effective coordination across other initiatives - NDACT and the WDACT and greater links with PHA and Health Trusts generally.</p>	
PCSP Grant Programme	<b>PCSP Grant Scheme</b>	<p>By providing a targeted grant scheme to local groups, the Partnership increases the reach of its work and builds the capacity of local communities to address community safety issues.</p> <p>Turning the Curve demonstrated:</p> <p>There is still a need for flexibility with the grants programme in order to address emerging needs; to continue to build the capacity of groups to make applications and deliver projects that address local need and to learn from one another and to focus on target areas and target issues locally.</p> <p>Adjust: Pre Letter of Offer meeting to ensure groups understand the OBA requirements for their project outcomes.</p>	Continue and adjust
Monitor local police performance	<b>Monitor local police performance</b>	<p>10 policing committee private meetings, working groups, planning events have taken place.</p> <p>10 meetings on the development of the CCG local policing plan</p> <p>Confidence through effective planning.</p> <p>OBA training events undertaken by staff and members.</p> <p>Full compliance to date with statutory function as required by the Policing Board</p>	Continue

Indicator	Project Name & Short description	Short Impact Synopsis	
		Turning the curve exercise showed clear need for the continuation of well-planned meetings to progress the work of the policing committee. There is also a need to increase awareness locally of its role with the general public. Continue	
Engagement of local community and police	<b>Engagement of local community and police</b>	<p>Two Policing Committee Public Meetings have taken place. Continued engagement meetings with the general public both in urban and rural areas and based on different themes have been undertaken throughout the year and, in some cases, these were well attended and in other cases not. There is a need to identify ways of increasing people's engagement in these meetings, particularly in areas where confidence in policing is lower. The PCSP continues to run campaigns, all of which have been very successful. TTC exercise points to the need to develop and deliver relevant campaigns based on local needs as they arise and where opportunities to work on a regional basis arise.</p> <p>Turning the curve exercise showed clear need for the continuation of well-planned meetings to continue to improve community engagement by the police.</p> <p>Turning the curve exercise showed clear purpose. Continue using new engagement methods where appropriate.</p>	Continue
Advocate for policing	<b>Advocate for policing</b>	Several initiatives have been developed that have built confidence in policing and the rule of law and increased reporting to police. Turning the Curve exercise noted that while there is no Fresh Start programme in the North Antrim area, there is a need for some type of programme that works with communities who are still at risk of being influenced by criminal activity or paramilitary activity in order to build community confidence in the rule of law and to embed a culture of lawfulness in local communities. More work is required on this theme in partnership with Good Relations as there is still some mistrust in some	Continue and adjust



Indicator	Project Name & Short description	Short Impact Synopsis	
		<p>communities towards the police as evidenced through the consultation process. There is a need to pull together all the groups and funders that are working in areas where there is less confidence in police and where perceived paramilitaries or criminal gangs are in existence. This work should link to the Response Network.</p> <p>Turning the curve exercise showed clear purpose. Continue and adjust to increase coordination with GR and others including the Response Network.</p>	

## Indicators of population outcomes

The actions in the CCG PCSP plan will not directly change indicators, rather, by doing the right things and making an impact for beneficiaries at a local level, as evidenced by our performance measures, we will contribute to a more positive direction of travel in the indicator trends at the CCG and Northern Ireland level. Data for CCG unless otherwise stated.

Strategic Priorities	Indicators to which PCSP makes a contribution (Source)	Was	Now
Strategic Priority 1: To form & successfully deliver the functions of the Policing & Community Safety Partnership for the area	% of required PCSP returns on time and in order (PCSP)	100	100
	% agreeing police and other agencies, including district councils:		
	<ul style="list-style-type: none"> <li>seek people's views about the ASB and crime issues that matter in the local area (NICrMS Ap/Mar2015/16)</li> </ul>	38% (NI)	Not yet available
	<ul style="list-style-type: none"> <li>are dealing with the ASB and crime issues that matter in the local area (NICrMS Ap/Mar2015/16)</li> </ul>	41.6% (NI)	Not yet available
Strategic Priority 2: To improve Community Safety by tackling crime and anti-social behaviour	Recorded crime (PStat Jan/Jan 2017/18 & Jan/Jan 2018/19)	5,934	5,924
	Domestic abuse incidents (PStat 2016 & 2017)	2,187	2,119
	Antisocial behaviour incidents (PStat 2016/17 % 2017/18)	4,041	3,945
	Violent Crimes where alcohol is a factor (PerfRept 2015/16)	2,142 (North)	Not yet available
	Drug trafficking: Possession (PStat 2016/17 & 2017/18)	57 : 301	42 : 378
	Drug seizures (PStat 2016/17 & 2017/18)	375	484
	Road traffic casualties (killed or seriously injured :slight injury) (PStat 16/17 & 17/18)*	85: 628	63: 593
	% who perceived local crime to have increased : % perceived local crime to have decreased (NICrMS 2015/16)	29 : 15 (NI, March 2016)	Not yet available
	% very worried about crime overall by age group 16-29: 30-59: 60+ (NICrMS 2015/16 and 2016/17)	8%: 6% : 4% (NI)	8%: 6% : 7% (NI)
	Strategic Priority 3: To improve confidence in Policing	% who perceive high levels of ASB (CC&G) (NICrMS 2015/16 & 16/17)	7%
Overall confidence in the local police (NICrMS 2015/16)		68.3% (NI)	Not yet available

- (NICrMS) Northern Ireland Crime Survey <https://www.justice-ni.gov.uk/articles/northern-ireland-crime-survey> (2015/16 and 2016/17 Best Estimates where available)
- (PerfRept) Report to the Service Executive Board and the Northern Ireland Policing Board Performance against the 2015 – 2016 Policing Plan (Most recent is 2015/16) <https://www.psnipolice.uk/globalassets/inside-the-psni/our-statistics/in-year-performance-against-policing-plan/documents/performance-summary-2015-16--end-of-year-report.pdf>
- (PSNIStat) PSNI statistics <https://www.psnipolice.uk/inside-psni/Statistics/> as at Jan 2018

## Action Plan 2019/20

### Strategic Priority 1: To form & successfully deliver the functions of the Policing & Community Safety Partnership for the area

Indicators	<p>% of required PCSP returns on time and in order (compliance)</p> <p>% agreeing police and other agencies, including district councils (engagement)</p> <ul style="list-style-type: none"> <li>- seek people's views about the ASB and crime issues that matter in the local area (NI)</li> <li>- are dealing with the ASB and crime issues that matter in the local area(NI)</li> </ul>
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Aims & description	Key Activities	Start	End	Cost	Performance measures	Q report
<b>Member Engagement and Support</b>						
Engage members in the work of the PCSP and support them to ensure capacity to deliver full compliance with statutory function.	<p>Ensure servicing of the PCSP. Brief members on roles, responsibilities and business. Encourage participation in planning and monitoring. Allocate different members to each of the sub groups and undertake training.</p> <p>Provide support to develop capacity as required for each membership cohort of the PCSP</p> <p>Training, Reports e.g. annual report, stationery,</p>	4/19	3/20	£31,520	<p><b>How much did we do?</b></p> <p># meetings of PCSP (10)</p> <p># members of PCSP (26)</p> <p># support sessions offered to members (2)</p> <p><b>How well did we do it?</b></p> <p>% attendance at meetings (70)</p> <p>% members find meetings useful, efficient, effective (85)</p> <p>% members find support useful, efficient, effective (85)</p> <p><b>Is anyone better off?</b></p> <p># and % members who feel supported in their role (70)</p>	2, 4

Aims & description	Key Activities	Start	End	Cost	Performance measures	Q report
	collaborative workshops – room hire and hospitality					
<b>Engage and communicate with the Community</b> (See also SP3 Engagement of Community and Police)						
Deliver PCSP messages to a wider audience through traditional media and develop conversation through social media	Update the PCSP Communications Strategy and monitor progress across traditional and social media	4/19	3/20	£0	<b>How much did we do?</b> # different titles / col inches or time / audience (6) # promoted social media posts (4) <b>How well did we do it?</b> # posts generating reach of (over 100) # posts being shared or responded to (> 8 times) <b>Is anyone better off?</b> # of responses showing learning or positive views of PCSP, community safety or policing by sharing/like (40)	2,4

## Strategic Priority 2 : To improve Community Safety by tackling crime and anti-social behaviour

Indicators to which contributing	<p>Recorded crime</p> <p>Domestic abuse incidents</p> <p>Antisocial behaviour incidents</p> <p>Violent Crimes where alcohol is a factor (North)</p> <p>Drug trafficking: Possession</p> <p>Drug seizures</p>	<p>Road traffic casualties (killed or seriously injured :slight injury)</p> <p>% who perceived local crime to have increased : % perceived local crime to have decreased (NI)</p> <p>% very worried about crime overall by age group 16-29 : 30-59 : 60+ (NI)</p> <p>% who perceive high levels of ASB (NI)</p>
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Aims & description	Key Activities	Start	End	Cost	Performance measures	Q report
<b>Goal 1: Early Intervention - new overarching sub group and programme budget</b>						
<p><b>Causeway ASB, Early Intervention and Response Network</b></p> <p>A network to consult and respond to alleviate the effects of ASB, local emerging issues and early intervention needs and therefore make people and places more secure, feel safer and prevent a progression into crime.</p>	<p>Development of the “Street Corner” programme with a focus on the development of early intervention initiatives, drugs and alcohol and anti-social behaviour to tackle referred incidents, including diversionary programmes – Coordinated through the Causeway Response network</p> <p>Causeway Response Network to focus on early Intervention with a programme linked to drugs and alcohol, anti-social behaviour and reduced risk of young people coming into contact with the criminal justice system across CC&amp;G. Consult on and respond to alleviate the effects of crime, fear of crime and ASB, drugs and alcohol and</p>	4/18	3/19	£60,000	<p><b>How much did we do?</b></p> <p># of meetings of the <b>Network</b> (8)</p> <p># of incidents referred</p> <p># of agencies engaged</p> <p><b>How well did we do it?</b></p> <p>% Network members who feel the network is useful (80)</p> <p>% of network members who felt the planning undertaken will make a difference (80)</p> <p># of referred incidents that have been resolved</p> <p><b>Is anyone better off?</b></p> <p># and % network responses that had a positive effect (70)</p>	1,2,3,4

Aims & description	Key Activities	Start	End	Cost	Performance measures	Q report
	<p>so make people and places more secure, feel safer and prevent a slide into crime.</p> <p>A network of agencies and stakeholders with particular experience and skills to help alleviate the effects of ASB.</p> <p>Members can be called on as and when their particular area and skills are needed to respond to events or issues that arise locally where ASB is an issue - but with a proactive as well as a reactive focus to assist in the development of developmental programmes.</p>					
<p><b>Theme 1: Anti-Social Behaviour</b> Reduced anti-social behaviour in communities across CC&amp;G</p>						
<p><b>Graffiti Project</b> Graffiti removal scheme to create an environment where people feel respected and safe and to discourage further damage</p>	<p>Taking referrals and passing to contractor for response within 48 hours in areas not the responsibility of others.</p> <p>Were patterns emerge inform relevant agencies.</p>	4/19	3/20	£3,000	<p><b>How much did we do?</b> # graffiti removed (10)</p> <p><b>How well did we do it?</b> % referrals removed inside 48hrs (85) % of local communities satisfied with graffiti removal (70)</p> <p><b>Is anyone better off?</b> % repeated removals from same property (60% reduced)</p>	1, 2, 3, 4
<p><b>Educational Safety</b></p>	<p>Delivery of “Last Orders” play with strengthen Cyber safety elements, with additional developmental workshop</p>	10/19	3/20	£20,000	<p><b>How much did we do?</b> # attending # offered to all post primary schools</p>	3, 4

Aims & description	Key Activities	Start	End	Cost	Performance measures	Q report
Professional drama to promote understanding of the risk taking behaviours when under the influence of alcohol to post primary children	elements included after performance workshop which emphasis, physical, mental and emotional impact of alcohol abuse and unsafe online behaviour and covering ASB, illegal purchase, cyber safety, and attitudes to risk to ensure deeper exploration of the issues with pupils. With additional support materials.				<p><b>How well did we do it?</b></p> <p># of post primary schools participating</p> <p># of young audience satisfied with quality of event. (70)</p> <p><b>Is anyone better off?</b></p> <p>% audience giving increased thought to the consequences of their</p> <p>a) alcohol use b) online behaviour (60)</p> <p>% audience feeling better able to assess and avoid a) dangerous use of alcohol b) dangerous material and behaviour online (60)</p>	
<p><b>Theme 2: Drug and Alcohol Related Crime</b></p> <p>Reduced abuse of alcohol and drugs across CC&amp;G</p>						
<p><b>Co-ordination and development of programmes linked to drugs and alcohol</b></p>	<p>Drugs and Alcohol within the Causeway ASB, Early Intervention and Response Network with a focus on areas where drugs and alcohol create most harm in local communities. Engage with the NDACT and WDACT with a view to developing a programme that adds value to those initiatives already being delivered by PHA and Heath Trust and which plugs gaps where required in target areas.</p> <p>Rapid Bins</p>	6/19	3/20	<p>£0</p> <p>Part of the C/way Network programme budget</p> <p>£0</p>	<p><b>How much did we do?</b></p> <p># of programmes developed</p> <p><b>How well did we do it?</b></p> <p>% satisfaction with participates of the projects</p> <p><b>Is anyone better off?</b></p> <p>% know more about risks of drugs and alcohol (70)</p> <p>% who learned about access to other supports (70)</p> <p><b>How much did we do?</b></p> <p># of bins installed</p> <p><b>How well did we do it?</b></p>	3,4

Aims & description	Key Activities	Start	End	Cost	Performance measures	Q report
					# of campaigns promoting the Rapid Bins and their location <b>Is anyone better off?</b> # of drugs recovered	
<b>Theme 3: Early Intervention</b> Reduced risk of young people coming into contact with the criminal justice system across CC&G						
<b>Early Intervention ACE programme</b>	Increase awareness among the PCSP and its partners of the effect of Adverse Childhood Experiences (ACEs) on the lives of the most vulnerable and how this can impact on their lives later in life.	5/19	3/20	£ - Part of C/way Network programme budget	<b>How much did we do?</b> # PCSP members attending ACE awareness sessions (10) <b>How well did we do it?</b> % satisfaction with the ACE training delivered <b>Is anyone better off?</b> % PCSP members who know more about ACEs (70) % who learned about access to other supports (70)	
<b>RTC Demonstrations and 2fast2soon</b> crash simulator to raise awareness and understanding of the reality of RTCs in order to promote road safety	Road Safety presentations in schools and use of a car crash simulator at youth events and also in some workplaces with a particular focus on areas where RTCs are a particular issue. Make use of the NIFRS virtual reality equipment in workplace settings.	9/19	3/20	<b>£3,000</b>	<b>How much did we do?</b> # presentations (10) and # young people engaged (25000) # areas and workplaces across CCG visited (10) & # of adults engaged <b>How well did we do it?</b> % teachers or youth organisers satisfied with the event (70) % young people satisfied with the experience (70) % adults in workplaces satisfied with the experience (70) <b>Is anyone better off?</b> % participants reporting learning new information (50 %) % participants reporting changed attitudes to RTCs and driving behaviour (60%)	<b>3, 4</b>



Aims & description	Key Activities	Start	End	Cost	Performance measures	Q report
<p><b>Introduce new safer driving project</b> targeting drivers identified by PSNI at risk of engaging with ASB driving</p>	<p>Introduce a safer driving scheme in collaboration with PSNI</p>	9/19	3/20	£2,000	<p><b>How much did we do?</b> # taking part</p> <p><b>How well did we do it?</b> % people satisfied with the experience (70)</p> <p><b>Is anyone better off?</b> % participants reporting learning new information (50 %) % participants reporting changed attitudes to driving behaviour (60%)</p>	3, 4
<p><b>RADAR</b>  Risk Awareness and Danger Avoidance experience at the interactive centre to increase awareness of risk creating likely to lead to contact with the criminal justice system</p>	<p>Strategically recruiting schools and sponsoring visits by school children to RADAR</p>	9/19	3/20	£18,500	<p><b>How much did we do?</b> (1500) pupils attending and (85%) schools taking part</p> <p><b>How well did we do it?</b> % teachers satisfied with experience (70) % participants satisfied with experience (70)</p> <p><b>Is anyone better off?</b> % who learned about avoiding risks that can lead to contact with the criminal justice system (70)</p>	3,4
<p><b>Temporary Speed Identification Devices</b>  Five mobile units displaying driver speed and recording same for planning purposes</p>	<p>Purchase one new SIDs to add to the success of the 4 units already operating. Locating units and interpreting information to address danger and reduce antisocial driving, RTAs and amend road design</p>	4/19	3/20	£5,000	<p><b>How much did we do?</b> # of deployments (24) # of referrals from community (24)</p> <p><b>How well did we do it?</b> # of data reports produced for communities</p> <p><b>Is anyone better off?</b> % of drivers reducing speed when SID is in place (50) % of reports provided to PSNI to inform priorities (24)</p>	2,4

Aims & description	Key Activities	Start	End	Cost	Performance measures	Q report
<p><b>Support Hub:</b> A partnership of agencies and professionals to protect and make safe the most vulnerable</p>	<p>Early intervention through information sharing, co-ordinated intervention and coherent service provision to reduce vulnerability to crime as victim or perpetrator.</p> <p>Meet as part of the new early intervention sub group to develop a range of prevention based collaborative projects that can add value to programmes already being delivered in local areas, but which focus on early intervention and resilience building among the most vulnerable people in the most vulnerable places.</p> <p>Prepare some good news stories to increase people's awareness of the work of the support hub - without naming people</p>	4/19	3/20	£0	<p><b>How much did we do?</b> (data provided by Hub)</p> <p># Support Hub meetings (10)</p> <p># all referrals, # accepted (20)</p> <p># not accepted &amp; sign posted elsewhere (20)</p> <p># of early intervention sub group meetings attended (2)</p> <p># good news stories</p> <p><b>How well did we do it?</b></p> <p># open actions or interventions now completed (PSNI) (20)</p> <p># actions or interventions now completed (Partners) (20)</p> <p># new projects proposed to EI sub group</p> <p><b>Is anyone better off?</b></p> <p>% of persons of concern who show a decrease in incidents involving them since accepted into the Hub (50)</p>	1,2,3,4
<p><b>Theme 4: Societal Abuse</b> Reduced physical, mental, financial and cyber abuse in local communities across CC&amp;G</p>						
<p><b>Educational/awareness raising programmes linked to societal abuse</b></p>	<p>Engage with the NDSVP and WDSVP and MARAC with a view to developing programmes that adds value to those initiatives already being delivered by partners on both partnerships and</p>	6/19	3/20	£10,000	<p><b>How much did we do?</b></p> <p># of training programmes (2)</p> <p># of awareness raising initiatives (2)</p> <p># of NDSVP and WDSVP meetings attended by PCPS members &amp; staff (4)</p>	3,4

Aims & description	Key Activities	Start	End	Cost	Performance measures	Q report
	<p>which plug gaps where required in target areas.</p> <p>Disaggregate information about of female/male victims and perpetrators. The differences will enable identification of how and who best to support. Additional info available under MARAC cases (High Risk Cases)</p> <p>Other programmes that could be developed include myth busting; awareness reporting raising projects linked to abuse of men/ sons/ elderly/ fathers; healthy relations (secondary schools) programmes.</p>				<p># of attendees on training programmes &amp; awareness raising initiatives (40)</p> <p><b>How well did we do it?</b></p> <p>% satisfaction with the awareness raising sessions delivered (70)</p> <p>% satisfaction with the training sessions delivered (70)</p> <p><b>Is anyone better off?</b></p> <p>% who learned about access to other supports (70)</p>	
<p><b>Criminal Justice Worker</b></p> <p>The CJW offers additional support to help people experiencing domestic abuse feel and be more connected and secure, reduce their risk creating, increase their likelihood of full engagement with the criminal justice system</p>	<p>Part funding of the post of Criminal Justice Worker for Women’s Aid to work alongside PSNI to reduce risk, respond to crisis issues and promote engagement with the criminal justice system on the part of victims of domestic violence. Increase budget to £12,000.</p>	4/19	3/20	£12,000	<p><b>How much did we do?</b></p> <p># of victims supported (90)</p> <p><b>How well did we do it?</b></p> <p># of victims support through court process</p> <p># of victims supported to access additional support services</p> <p><b>Is anyone better off?</b></p> <p>% who learned about access to other supports (70)</p> <p>% of users being satisfied by service (70)</p>	2,4

Aims & description	Key Activities	Start	End	Cost	Performance measures	Q report
and their confidence in it						
<b>Domestic abuse &amp; stalking Support package</b> Equipment to improve security for individuals experiencing stalking or domestic abuse	Provide equipment to individuals at high risk to protect, increase confidence, deter attack and gather evidence to support prosecution	4/19	3/20	£5,000	<b>How much did we do?</b> # people provided with any equipment (15) <b>How well did we do it?</b> % of users reporting the service was useful (75) <b>Is anyone better off?</b> % of users who felt safer because of the equipment (75)	2, 4
<b>Cyber Safe</b> Information and advice to reduce the incidence and impact of online bullying and abuse	Based on the success of this year's large cyber safety event at the UU, plan and deliver a yearly symposium of talks about cyber safety including the dangers of sexting, grooming, cyber bullying and increase knowledge of the support that is available.	9/19	3/20	£20,000	<b>How much did we do?</b> # attending # of events (1) <b>How well did we do it?</b> # of attendees satisfied with quality of event (70) <b>Is anyone better off?</b> % of attendees with better understand online safe behaviour (70) % of attendees with better understanding of support available(70)	3,4
<b>Theme 5: Fear of Crime</b> Reduced fear of crime across rural and urban communities in CC&G especially among elderly and vulnerable residents						
<b>Alive and Well</b> A series of information events to reduce fear of crime amongst elderly and vulnerable	Deliver information events across the area, which bring together relevant agencies, service, the police and vulnerable adults.	10/19	3/20	£4,000	<b>How much did we do?</b> # events (4) and # people at the events (600) # different towns hosting events (4) <b>How well did we do it?</b> % audience finding event useful (75)	3 & 4

Aims & description	Key Activities	Start	End	Cost	Performance measures	Q report
<p>residents across rural and urban communities by engaging with them and increasing access to services</p> <p><b>Safe Home Coast</b></p> <p>Providing equipment to enhance safety and reduce fear of crime amongst the elderly and vulnerable</p>	<p>Follow up on enquiries and referrals to provide call blocking devices and key safes to elderly and vulnerable</p>			<p><b>£22,000</b></p>	<p>% audience new (25)</p> <p><b>Is anyone better off?</b></p> <p># and % participants who believe they learned about:</p> <ul style="list-style-type: none"> <li>• The likelihood of being a victim of crime (75)</li> <li>• How to contact the police or other support services (75)</li> </ul> <p>What to do to prevent crime (75)</p> <p><b>How much did we do?</b></p> <p># &amp; location of enquiries and referrals received (250)</p> <p># &amp; location of visits made (250)</p> <p><b>How well did we do it?</b></p> <p>% customers feel service is useful (75)</p> <p>% of equipment that has been installed within two weeks of referral (75)</p> <p><b>Is anyone better off?</b></p> <p>% service users who feel safer as a result of service (75)</p>	<p><b>2,4</b></p>
<p><b>Neighbourhood Watch</b></p> <p>Engaging with and helping communities organise to protect themselves and their property and so reduce fear of crime foster community spirit and improve local environments.</p>	<p>Allocate a PCSP Member to each DEA and train &amp; support them in supporting the NW coordinators in their DEA area. Support current schemes and set up new ones. Support NW co-ordinators and enable them to network and learn from peers at regular meetings. Produce three editions of NHW newsletter. Produce and supply NHW welcome packs for all new households.</p>	<p>4/19</p>	<p>3/20</p>	<p><b>£8,000</b></p>	<p><b>How much did we do?</b></p> <p># schemes in operation (60)</p> <p># coordinator meetings held (5) (annual Conference included)</p> <p># newsletters distributed (3 editions &amp; distribution)</p> <p><b>How well did we do it?</b></p> <p>% of respondents who feel NHW is working well (50)</p> <p><b>Is anyone better off?</b></p> <p>% of respondents who have adopted crime prevention advice through NHW network (50)</p>	<p><b>3, 4</b></p>

Aims & description	Key Activities	Start	End	Cost	Performance measures	Q report
	<p>Erection of NHW signs.</p> <p>Host at least four NHW clinics to support co-ordinators and encourage new schemes.</p> <p>Host annual NHW conference for interested new schemes and current NHW co-ordinators.</p>				<p>% of respondents who feel they have been able to voice concerns and opinions regarding Policing and Community safety through the Network(50)</p>	
<p><b>Theme 5: Crime prevention in Rural and Urban areas</b>  Reduced opportunities to commit crime in rural and urban communities across CC&amp;G</p>						
<p><b>Rural and Urban crime</b></p> <p>Range of provision to ensure PCSP meets needs of rural communities and is seen to do so</p>	<p>Security marking of property.</p> <p>Rural and Urban crime prevention events to promote connections to support available including information gathering and exchange about specific crime prevention need.</p> <p>Such as trailer, bike, home, sporting goods, business, retail, community sector marking of property.</p>	4/19	3/20	£18,000	<p><b>How much did we do?</b></p> <p># of crime prevention marking events (10)</p> <p># of property marking kits issued(100)</p> <p># of items marked (500)</p> <p><b>How well did we do it?</b></p> <p>% users feeling the service or event was useful (80)</p> <p><b>Is anyone better off?</b></p> <p>% of attendees who have adopted the crime prevention advice at the events (40)</p>	2, 4

### Strategic Priority 3: To improve confidence in Policing

Indicator to which contributing	<p>% increase in community confidence in policing (Omnibus Survey)</p> <p>% increase in the level of reporting to the police (Omnibus Survey; NI Crime Survey)</p> <p>% increase in the level of police and community engagement (Omnibus Survey)</p> <p>% increase in people who felt that the local PCSP has helped to improve policing in their local area (Omnibus Survey)</p>
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Aims & description	Key Activities	Start	End	Cost	Performance measures	Q report
<b>Monitor local police performance</b>						
To evidence impact through the delivery of projects and activities that support monitoring of local police performance and ensure local accountability	<p>Policing Committee private meetings</p> <p>Consultation with local communities through public meetings, to identify priorities for local policing and contribution to the development of the local Policing Plan</p> <p>Submission of reports as required by the Policing Board</p> <p>Increase awareness of the role of the Policing Committee</p>	4/19	3/20	£0	<p><b>How much did we do?</b></p> <p># Private Policing Committee meetings</p> <p># of community consultations</p> <p># of attendees at community consultations</p> <p># good news stories</p> <p><b>How well did we do it?</b></p> <p>% Attendance at Policing Committee private meetings</p> <p>% PCSP Members who feel supported to effectively deliver the Policing Committee functions</p> <p>% of community satisfaction</p> <p><b>Is anyone better off?</b></p> <p>% Increased knowledge of PCSP Members about the full remit of the Policing Committee</p> <p>% increased knowledge by the local community of local policing priorities.</p>	2,4

Aims & description	Key Activities	Start	End	Cost	Performance measures	Q report
To evidence impact through the delivery of projects and activities that support community and police engagement	Policing Committee public meetings Projects/activities that provide engagement opportunities for local geographic and thematic communities with the police Support and promote Neighbourhood Watch particularly in areas of high crime  <i>This includes support for PSNI/PCSP campaigns and Text alert scheme</i>	4/19	3/20	£0	<b>How much did we do?</b> # Public Policing Committee meetings # Engagement activities involving PSNI and local communities # Consultation activities about local policing delivery and priorities  <b>How well did we do it?</b> % Attendance at Policing Committee private meetings % People and partners (statutory and local) who feel that policing delivery reflects their views and priorities  <b>Is anyone better off?</b> % Increased knowledge of local policing priorities and changes in how crime is policed % Increased knowledge of how to prevent/reduce becoming a victim of crime % increase of people more likely to engage with police	
<b>Engagement of local community and police (See also SP1 Engage the community)</b>						
To deliver & coordinate PR and campaign programmes	Campaigns e.g. Drug Dealers don't care -A regional campaign to encourage reporting of drug-related activity with localised support to contextualise and raise awareness of CCG PCSP  National and local campaigns such as:  One pill will kill, one punch can kill, walking on eggshells	4/19	3/20	£20,000	<b>How much did we do?</b> # campaigns and PR campaigns developed and launched # placements of key messages (bill boards, social media, print, broadcast) # of posts on social media  <b>How well did we do it?</b> % population seeing or hearing campaign as reported by the media source # of likes on social media # of shares of post on social media	2,4



Aims & description	Key Activities	Start	End	Cost	Performance measures	Q report
	<p>domestic abuse, where is your child tonight?</p> <p>Each campaign will be supported on social media to gather an indication of views and engagement.</p>				<p><b>Is anyone better off?</b></p> <p>% increase of people more likely to engage with police</p> <p>% increase in calls about to Crimestoppers</p> <p># of interactions on social media</p>	
<b>Advocate for policing</b>						
<p>To evidence impact through the delivery of projects and activities that build community confidence in the rule of law and embed a culture of lawfulness</p>	<p>Link with projects and activities undertaken or supported by the PCSP that build community confidence in the rule of law and embed a culture of lawfulness and identify additional work that could be progressed with local communities.</p> <p>Engage with relevant agencies to direct support as appropriate to these areas.</p>	4/19	3/20	£2,000	<p><b>How much did we do?</b></p> <p># Projects/activities supporting confidence in policing</p> <p># Projects/activities that contribute to embedding a culture of lawfulness</p> <p><b>How well did we do it?</b></p> <p>% People and partners (statutory and local) who feel that police have responded to their views and concerns</p> <p><b>Is anyone better off?</b></p> <p>% Increase in confidence in policing</p> <p>% increase in reporting of crime</p>	4
<b>PCSP Community and Voluntary Sector Community-Safety Development Programme</b> Enhanced reach and delivery of priority outcomes across CC&G						
<b>PCSP Community-Safety Grants Programme</b>	<p>Deliver a grant programme for the development of local community safety projects to be delivered by local groups. These groups will be</p>	4/19	3/20	£26,585	<p><b>How much did we do?</b></p> <p># of grants / resource allocations issued</p> <p># of groups applied</p> <p><b>How well did we do it?</b></p>	1,2,3,4

Aims & description	Key Activities	Start	End	Cost	Performance measures	Q report
	<p>supported to deliver the funded projects and will be skilled up to plan projects around community safety outcomes. These ideally should link to the issues emerging from the themes-based work in the rest of this plan (e.g. drugs, fear of crime, ASB, early intervention).</p> <p>All grants must have PSNI support that there is a community safety issue and there will PSNI engagement with successful grant awardees</p>				<p>% groups delivering their projects (90)</p> <p>% groups feel programme useful (80)</p> <p><b>Is anyone better off?</b></p> <p>% group projects showing positive outcomes (85)</p> <p>% groups reporting greater confidence in identifying and delivering community safety outcomes by themselves (80)</p>	

Draft Budget 2019-20

Based on our strategic assessment, our strategic goals, themes, actions and budgets are summarised in the table below against each of the three Joint Committee PCSP Objectives.

Joint Committee Objectives	CCG PCPS Strategic Goals	Theme	Actions	Budget	
<b>Strategic Objective 1:</b> To form & successfully deliver the functions of the Policing & Community Safety Partnership for the area	<b>Goal 1: Building capacity of the partners to create opportunities for collaborative gain</b>	<b>Member engagement, collaboration and support including development of- Action plan support</b>	Engage members in the work of the PCSP and support them to ensure capacity to deliver full compliance with statutory function and implementation support t	£31,520	
		<b>Engage and communicate with the community</b>	Deliver PCSP messages to a wider audience through traditional media and develop conversation through social media	0	
		<b>Policing Committee Support</b>	Provide support and assistance to ensure full compliance with statutory function.	0	
<b>Total S01: To form &amp; successfully deliver the functions of the Policing &amp; Community Safety Partnership for the area</b>				<b>£31,520</b>	
<b>Strategic Objective 2:</b> To improve community safety by tackling crime and anti-social behaviour	<b>Goal 2: Early intervention (addressing crime and the causes of crime)</b>	<b>Reconstituted Causeway Response Network to focus on early Intervention with a programme linked to drugs and alcohol, anti-social behaviour and reduced risk of young people coming into contact with the criminal justice</b>	<b>Themes 1-3 – Sub Group budget to deliver on Themes 1-3 – led by the new Causeway Response Network</b>	Development of a <b>new Early intervention programme</b> with a focus on the development of early intervention initiatives, drugs and alcohol and anti-social behaviour – Coordinated through the Causeway Response network	<b>£60,000</b>
			<b>Theme 1: Anti-Social Behaviour</b> - Reduced anti-social behaviour in communities across CC&G	<b>ASB proactive engagement initiative when issues arise</b>	<b>£ - Part of Early Intervention programme budget</b>
				<b>Graffiti Project</b> Graffiti removal scheme to create an environment where people feel respected and safe and to discourage further damage	<b>£3,000</b>
				<b>Educational Safety</b> - drama to promote understanding of the risks on line and when under the influence of alcohol to post primary children	<b>£20,000</b>
		<b>Investigate the concept of a community safety wardens project</b> with PSNI, Health Trust and NIHE	<b>£0</b>		

Joint Committee Objectives	CCG PCPS Strategic Goals	Theme	Actions	Budget	
Strategic Priority 2: To improve community safety by tackling crime and anti-social behaviour		<p><b>system across CC&amp;G – Chaired by a designated Member of the PCSP</b> -consult on and respond to and alleviate the effects of crime, fear of crime and ASB, drugs and alcohol and so make people and places more secure, feel safer and prevent a slide into crime through an early intervention approach <i>(budget of £60,000 ensuring that at least £15,000 is allocated to drug related issues and £5,000 is linked to proactive ASB initiatives)</i></p>	<p><b>Theme 2: Drug and Alcohol Related Crime</b> - Reduced abuse of alcohol and drugs across CC&amp;G</p>	<p>Co-ordination and development of accredited and non-accredited programmes linked to drugs and alcohol inclusive of a new Early intervention programme targeted at specific areas -coordinated through the Causeway Response Network and cognisant of other programmes that are available to the area from the DACT teams and other delivery agents locally</p>	<p><b>£ - Part of Early Intervention programme budget</b></p>
			<p><b>Theme 3: Early Intervention</b> - reduced risk of young people coming into contact with the criminal justice system across CC&amp;G</p>	<p><b>RTC Demonstrations and 2fast2soon</b> crash simulator to raise awareness and understanding of the reality of RTCs in order to promote road safety</p>	<p><b>£3,000</b></p>
				<p><b>Procure a new Drive for Life project</b> or other relevant programme targeting young drivers or those affected by RTC – support groups.</p>	<p><b>£2,000</b></p>
				<p><b>RADAR</b>-Risk Awareness and Danger Avoidance experience at the interactive centre to increase awareness of risk creating likely to lead to contact with the criminal justice system.</p>	<p><b>£18,500</b></p>
				<p><b>Temporary Speed Identification Devices</b>-One mobile unit displaying driver speed and recording same for planning purposes</p>	<p><b>£5,000</b></p>
				<p><b>Support Hub</b>- A partnership of agencies and professionals to protect and make safe the most vulnerable</p>	<p><b>£0</b></p>
	Goal 3: Safe people and places		<p><b>Theme 4: Societal Abuse</b> - Reduced physical, mental, financial and cyber abuse in local communities across CC&amp;G</p>	<p><b>Co-ordination of programmes linked to societal abuse</b>- Myth busting; awareness reporting; healthy relations (secondary schools) programmes</p>	<p><b>£10,000</b></p>
				<p><b>Criminal Justice Worker</b>- The CJW offers additional support to help people experiencing domestic abuse feel and be more connected and secure, reduce their risk creating, increase their likelihood of full engagement with the criminal justice system and their confidence in it</p>	<p><b>£12,000</b></p>

Joint Committee Objectives	CCG PCPS Strategic Goals	Theme	Actions	Budget
			<b>Domestic abuse &amp; stalking Support package</b> -Equipment to improve security for individuals experiencing stalking or domestic abuse	<b>£5,000</b>
			<b>Cyber Safe</b> -Information and advice to reduce the incidence and impact of online bullying and abuse	<b>£20,000</b>
	<b>Goal 4: Fear of crime and crime prevention</b>	<b>Theme 5: Fear of Crime</b> Reduced fear of crime across rural and urban communities in CC&G especially among elderly and vulnerable residents	<b>Alive and Well</b> -A series of information events to reduce fear of crime amongst elderly and vulnerable residents across rural and urban communities by engaging with them and increasing access to services	<b>£4,000</b>
			<b>Safe Home Coast</b> -Providing equipment to enhance safety and reduce fear of crime amongst the elderly and vulnerable	<b>£22,000</b>
			<b>Neighbourhood Watch</b> Engaging with and helping communities organise to protect themselves and their property and so reduce fear of crime foster community spirit and improve local environments including communications, signage, clinics and meetings. Realign support package with coordinators and PCSP at annual conference in line with budget constraints and new DOJ guidance	<b>£8,000</b>
		<b>Theme 6: Crime prevention in Rural and Urban areas</b>	<b>Rural and urban Crime</b> -Reduced opportunities to commit crime in rural and urban communities across CC&G. Range of opportunities to ensure PCSP meets the needs of rural and urban communities and is seen to do so	<b>£18,000</b>
<b>Total SO2: To improve Community Safety by tackling crime and anti-social behaviour</b>				<b>£210,500</b>
<b>Strategic Priority 3: To support Community Confidence in Policing</b>	<b>Goal 5: Connecting our planning with our communities that builds</b>	<b>Monitor local police performance</b> - To evidence impact through the delivery of projects and activities that support monitoring of local police performance and ensure local accountability	Policing Committee private meetings Consultation with local communities to identify priorities for local policing and contribution to the development of the local Policing Plan Submission of reports as required by the Policing Board Increase awareness of the role of the Policing Committee	<b>£0</b>
		<b>Engagement of local community and police</b> - To evidence impact through the delivery of projects	Policing Committee public meetings	

Joint Committee Objectives	CCG PCPS Strategic Goals	Theme	Actions	Budget
	<b>community confidence in the rule of law and embed a culture of lawfulness</b>	and activities that support community and police engagement	Projects/activities that provide engagement opportunities for local geographic and thematic communities with the police Support and promote Neighbourhood Watch particularly in areas of high crime <i>This includes support for PSNI/PCSP campaigns and Text alert scheme</i>	£20,000
		<b>Advocate for policing</b> - To evidence impact through the delivery of projects and activities that build community confidence in the rule of law and embed a culture of lawfulness	Review impact of projects and activities undertaken or supported by the PCSP that build community confidence in the rule of law and embed a culture of lawfulness and identify additional work that could be progressed with local communities.  Engage with relevant agencies to direct support as appropriate to these areas.	£2,000
		<b>Small grants. Resource allocations included across all themes - not a stand-alone programme - PCSP community safety Grants Programme</b> - Enhanced reach and delivery of priority outcomes across CC&G	<b>PCSP Community-Safety Grants Programme</b> Targeted grants to deliver community-safety activities via community groups, engage with community safety issues and articulate their community safety outcomes	£26,585
<b>Total SO3: To improve confidence in Policing</b>				<b>£48,585</b>

#### Total Draft Budget

Strategic Priorities	Total
<b>Total SO1: To form &amp; successfully deliver the functions of the Policing &amp; Community Safety Partnership for the area</b>	<b>£31,520</b>
<b>Total SO2: To improve Community Safety by tackling crime and anti-social behaviour</b>	<b>£210,500</b>

<b>Total SO3: To improve confidence in Policing</b>	<b>£48,585</b>
<b>Total draft budget</b>	<b>£290,605</b>

**APPENDIX Table 3: Turning the Curve Review and planning summary of 2018/19 Action Plan**

Strategic Priority and theme	How are we doing at turning the curve	Leave
		Adjust
		Stop
Strategic Priority 1		
<p>Member Engagement and support</p>	<p>Based on the results of the PCSP strategic assessment process, it is recommended that some of the PCSP meetings are hosted in workshop format as strategic planning and collaboration building based meetings. It is recommended that some external support for collaboration building on some new early intervention projects is undertaken.</p> <p>A new PCSP will be operational by 2020 and as such some additional training will be required to build team work and relationships between the new PCSP members to effectively deliver the plan. A Training Needs Analysis is suggested as a way of ascertaining the support needs of members.</p> <p>It is recommended that some time is invested in developing new Terms of Reference for the sub groups.</p> <p>It is also recommended that sub groups are reviewed.</p> <p>Reporting back from the sub group meetings should be a standard item on each PCSP meeting agenda.</p> <p>It is important that the partnership feels like a partnership of equals. As such, in delivering the support to individual members, it is important to recognise the different needs and roles of different members and what each contributes to the overall partnership and collaborative approach. Facilitation of these different members - independents, designated and elected members - all need to be supported slightly differently as well as receiving support to work collaboratively in order to maximise the contribution that they each can make to the overall partnership. Nurturing the different parts of the partnership to make the whole work better is important to recognise.</p> <p>Need to increase the awareness of what all the designated partners do but engage them more fully in the design of complementary programmes. They have resources but are stretched. All are very committed to improving community safety - need more joined up thinking and questions to designated members as to how and in what way they can improve the effectiveness of the PCSP in what they do.</p> <p>Turning the Curve exercise showed clear purpose but with a need for more support to members.</p> <p>The partnership will continue to plan for and report against outcomes. Its changes to the agendas and reporting at meetings has worked well.</p> <ul style="list-style-type: none"> <li>All reporting will continue to be around outcomes so that the difference being made can be examined. The agendas at each meeting will focus on different areas of work or outcomes to allow for fuller exploration of the</li> </ul>	<p>Adjust</p>



Strategic Priority and theme	How are we doing at turning the curve	Leave
		Adjust
		Stop
	<p>issues. Partners and staff will work together in reporting on focus areas so that members develop a fuller understanding through the year.</p> <ul style="list-style-type: none"> <li>Also, a need to get people from estates engaged in the PCSP - more promotion of the independent member recruitment process needed</li> </ul> <p><b>Continue with adjustments</b></p>	
Engage the community	<p>Communications strategy in place. Revised updated plan suggested based on new PCSP plan 19-24</p> <p>Media Engagement through press releases and social media campaigns all working well.</p> <p>Continue to examine how the communications strategy can be utilised to best effect. Comms plan should be reflective of both traditional and social media usage; good news stories across all themes are required to increase awareness of the PCSP locally. Branding is key. All funded projects to acknowledge funding from PCSP in all public relations.</p> <p>Turning the Curve exercise showed clear purpose.</p> <p><b>Continue with adjustments</b> - update the communication strategy in line with the new Strategy and strategic assessment.</p>	Adjust
Policing Committee Support	<p>All working well.</p> <p>Increase PR however on the effectiveness of the PCSP by using better PR mechanisms to get good news stories out.</p> <p>Holding effective meetings is and continues to be important for the policing committee.</p> <p>Turning the curve exercise showed clear need for well-planned meetings to progress the work of the policing committee. There is also a need to increase awareness locally of its role with the general public.</p> <p><b>Continue</b> with more good news stories</p>	Continue with more good news stories
Support Hub	<p>Working well. Good engagement by all players.</p> <p>Turning the curve exercise showed clear need for well-planned meetings to progress the work of the Support Hub. There is also a need to increase awareness locally of its role with the general public.</p> <p><b>Continue</b> with more good news stories</p>	Continue, with more good news stories
<p>General Comment: Nurturing the different parts of the partnership to make the whole work better is important in building a more collaborative approach to the work of the PCSP where all members are actively engaged and contributing to the programme.</p>		

Strategic Priority and theme	How are we doing at turning the curve	Leave
		Adjust
		Stop
Strategic Priority 2		
<p><b>Alive and Well</b></p> <p>A series of information events to reduce fear of crime amongst elderly and vulnerable residents across rural and urban communities by engaging with them and increasing access to services and includes presentations from the police and PCSP with a focus on reducing fear of crime.</p>	<p>Referrals are made to this programme from a range of different sources including the PHA, social workers, Neighbourhood Watch etc. The programme delivers a series of information events to reduce fear of crime amongst elderly and vulnerable residents across rural and urban communities by engaging with them and increasing access to services and includes presentations from the police and PCSP with a focus on reducing fear of crime. Some of the backstory issues link to isolation loneliness, hearsay, living alone etc. Meeting people on a face to face basis is an effective way to reduce fear by helping people feel connected to support. It helps reduce risk creating behaviour (e.g. not securing their homes, living in social isolation, not reporting worries etc.) and so be more secure. While repeated visits to the same groups create an ongoing connection, they can prevent new people being engaged. In 2018/19 the PCSP set targets for growing the proportion of new attendees, new groups of people and areas reached. Vulnerable groups, such as those who are isolated through age, disability, caring commitments, ethnicity or other factors were a priority. It also engaged some vulnerable people who had already attended, and it increased the range of topics covered and engaged new speakers. The PCSP used the networks of its partners to reach new populations and new speakers.</p> <p>Turning the curve exercise demonstrated that while this initiative works well, it doesn't need as much resources as it currently has been allocated. This programme should be combined with the SAFE Home COAST Programme as a coordinated programme. Reduce the budget for this element but maintain the focus on accessing hard to reach and isolated and more vulnerable older people.</p> <p>Consultation also demonstrated the need for the PCSP to link with the Good Morning Services across the Causeway Coast and Glen's area as another way of supporting vulnerable and isolated people and getting key community safety messages out to these people.</p> <p>It also identified the need to coordinate initiatives which address fear of crime for vulnerable and older people across the District through the establishment of a community safety sub group (with a focus on older people). This should meet twice per annum with all delivery agents working with older and vulnerable people across the CCG area including the Good Morning Projects, Neighbourhood Watch, other older people's delivery agents, COAST, PSNI. This should focus on ensuring a joined-up approach to addressing fear of crime; addressing other local crime-based issues like elder abuse / safeguarding in the home or in care homes; identifying how to add value to other programmes and contribute to intergenerational work. There could also be a focus on working with council to advocate for the development of an age friendly strategy for the CCG area given</p>	Adjust

Strategic Priority and theme	How are we doing at turning the curve	Leave
		Adjust
		Stop
	<p>the size of the elderly population locally. (As there is already an established forum in CC&amp;G, PCSP will continue to link with this strategic group)</p> <p><b>Continue but Adjust:</b> To encourage new participation and link with Safe Home Coast as a more joined up programme for vulnerable and older people.</p> <p>Seek information from these through meetings with existing structures.</p> <p>Improve links with all good morning services across the Causeway Coast and Glen's area and other providers of services for older people with a view to promoting key community safety messages to those who are most vulnerable.</p>	
<p><b>Safe Home Coast</b></p> <p>Security advice and equipment via referrals and home visits</p>	<p>Providing information and equipment such as key safes and other equipment makes people feel safer, while the home visits are a point of contact for people who feel vulnerable or isolated. This helps them feel more connected to support. This is both a reactive and preventive programme. There is a waiting list for the work to be undertaken in people's homes and the initiative is running out of equipment. The outcomes are excellent and make people who have received the support feel safer. Given that COAST is funded by Big Lottery for other elements, it is important to understand the added value that this programme adds to this funded programme.</p> <p>Turning the curve exercise demonstrated that this initiative works well but needs a slight increase in resource to help it meet demand. This programme should be combined with the Alive and Well Programme as a coordinated programme. Increase the budget for this element but maintain the focus on accessing hard to reach and isolated and more vulnerable older people</p> <p><b>Continue but Adjust by</b> increasing budget and merging the programme with the Alive and Well Programme.</p>	Adjust
<p><b>Neighbourhood Watch</b></p> <p>Local schemes, facilitated meetings and newsletter</p>	<p>The current network of 68 schemes is considered to be effective in bringing neighbours together to create a sense of community and security; to increase actual security; to reduce crime by addressing risk creating behaviour; and to provide good communication between police and communities. Work to widen community leadership and sense of ownership continues. Future development to be guided by the work undertaken in 2018/19 to widen the spread of the programme which has grown from 53 schemes to 68 in the last year to less traditional NW areas in other places - an increase of 15 schemes. This has added a significant amount of additional work to staff. Having a Neighbourhood Watch sign in a local area, does deter criminals and in such a rural area like the CCG area, the programme can continue to work well. Consultation exercise demonstrated that some areas still don't know how to establish a scheme, while others are not interested yet. Continue to engage with PSNI on schemes.</p> <p>The 68 schemes support 6,300 + households in the area (53,722 households in CCG).</p>	Continue but adjust

Strategic Priority and theme	How are we doing at turning the curve	Leave
		Adjust
		Stop
	<p>Neighbourhood watch newsletters distributed throughout Borough to over 8,000 households.</p> <p>Neighbourhood watch area coordinator meetings on a need basis.</p> <p>Turning the curve exercise demonstrated that this initiative works well but the working group Terms of Reference and the role of PCSP members in supporting local schemes needs to be revised. This is an ideal programme for PCSP members to be more visible in local areas. Materials have been produced by staff which enable PCSP members to facilitate existing and support new schemes. Having this initiative driven by members would significantly reduce officer time to concentrate on other collaborative projects. Alongside this the Business Support Team could support the administration of the programme on behalf of the members.</p> <p><b>Continue but adjust</b> with the full engagement of members - independent and elected members. Map the distribution of the schemes and update each quarter. Produce more leaflets and flyers for distribution in areas where there are no schemes and who would be interested in a new scheme. Link new schemes where crime is more prolific or where fear of crime is an issue. Increase budget to £8,000 but reduce staff time (where possible) after review and increase member engagement time to maintain and liaise with NW coordinators. Continue to host NW coordinator meetings. Seek more engagement from PSNI on scheme moving forward. Redesign coordinator support. DOJ is about to send new guidelines for Neighbourhood Watch which will give the PCSP some additional flexibility in how the programme is managed. It is suggested that at this year's conference, and mindful of - a) the staff time requirements to deliver the programme with the existing number of schemes; b) the on-going increase in the number of schemes this year; c) the likely continued growth in the number of schemes; d) the different needs of newer and older schemes and schemes in different parts of the area; e) the importance of the programme to local communities and the benefits that it brings and f) the current expectations of coordinators in terms of support that can be offered by staff and members - that the support within the scheme is redesigned with coordinators, staff and members.</p>	
<p><b>RTC Demonstrations and 2fast2soon</b> car crash simulator</p>	<p>Experiencing the impact of a RTC helps young people understand the effect that their behaviour may have on themselves and others. The current scheme aims to reduce risk creating and anti-social behaviour through use of a crash simulator and demonstrations of safe road use. The programme has included: a</p>	

Strategic Priority and theme	How are we doing at turning the curve	Leave
		Adjust
		Stop
	<p>number of demos at post primary schools; talks for elderly drivers with over 1.000 people attending across all demos.</p> <p>Turning the curve exercise demonstrated that this initiative works well, and that road safety is a significant issue in the area- particularly in rural areas where anti-social behaviour is becoming more prolific (e.g. Glens cited as a particular area where this is a problem. It is important that this initiative focuses on not just young people but also older people and in target areas. Workplaces could also be a target for one demonstration. Greater use of the NIFRS Virtual Reality goggles could reduce the cost of this initiative and also widen the reach. PSNI and NIFRS are key stakeholders in this. Maintenance of the cars is costly.</p> <p><b>Continue</b> with targeted demonstrations in areas where risks of ASB driving is an issue. Continue to work with Roads policing with the 2 fast 2 soon car ensuring age appropriate audiences,</p>	Continue
<p><b>Graffiti Project</b> A graffiti removal scheme</p>	<p>Seeing graffiti (particularly that which contains hate-based messages) makes people feel less safe and sends a message that the area is not managed. This scheme covers those areas no one else does. By sending a message that the PCSP takes action it makes people feel safer and discourages anti-social behaviour and hate crime related graffiti.</p> <p>The programme is reactive and works in partnership with the PSNI, Council and the NIHE to make areas feel safer or brighter and which may involve young people.</p> <p>Turning the curve demonstrates that graffiti removal works with a significant reduction in graffiti incidents since it started.</p> <p><b>Continue</b> and maintain budget</p> <p>Specific incidents can help inform other projects for example: increasing hate crime graffiti will be reported to Good relations, Community development and the Response Network etc.</p>	Continue
<p><b>Educational Safety</b> Using drama to understand the effect of risky behaviour on line and under the influence</p>	<p>This is a drama and facilitated workshops in post primary schools programme with the aim of increasing awareness of risky behaviour among post primary school children. Two sets of plays have been run in the CCG area over the couple of years with significant success. All Post primary schools were offered in the area participated in the programme.</p> <p><b>Last Orders</b> helps young people understand the role of alcohol in engendering risk creating behaviours and the impact they may have on themselves and others. This is delivered by an English company.</p> <p><b>Control-Alt-Delete</b> promotes understanding of the effect of on-line behaviour in terms of avoiding danger and not using the internet to create a threat to others to year 10 young people. This project is delivered by a local company.</p>	

Strategic Priority and theme	How are we doing at turning the curve	Leave
		Adjust
		Stop
	<p>Turning the curve demonstrates that the project works in terms of the focus of both plays but that neither contain enough developmental work with the schools before and after the event. Schools are also very busy in delivering the curriculum and a lot of staff time is utilised in organising the event with each of the schools albeit that there is now a good relationship with the schools, and they appreciate the quality and focus of the plays. It is recommended that the Solomon Theatre Company, if possible, further develops the “Last Orders” play to strengthen the Cyber messages eliminating the need for two separate plays.</p> <p><b>Adjust programme as outlined above but maintain budget.</b></p> <p>Turning the Curve also identified another project concept which to employ wardens at A&amp;E to free up PSNI officers to deal with more pressing issues/crime/emergencies. Hrs. 10pm – 4am Thurs-Sun 7am-12pm Monday 29hrs per week possible. Budget shared with Trust. This needs to be further investigated with the Trust, NIHE and PSNI, with a view to one or other of these bodies taking a lead in any possible new community warden scheme if deemed needed.</p> <p><b>Potential New pilot programme to be discussed with relevant partner agencies.</b></p>	Adjust
<p><b>Causeway ASB Response Network</b></p> <p>To consult and respond to and alleviate the effects of ASB</p>	<p>The ASB network is a recently established informal network of people and organisations (both statutory and voluntary) who have a range of experience and skills which they can bring to alleviating the effects of ASB in hot spot areas. Members can be called on as and when there is a need in their particular area and where they can use their skills and contacts to respond to events or issues. It can assist, advise and act in a co-ordinated manner when issues escalate in a local area in a speedy and responsive manner. New organisations are invited when a specific issue arises in a particular area - e.g. RNLI at a beach-based issue in the summer months during the year. The programme is both reactive and flexible and has contributed to a reduction of ASB in those areas where it has operated.</p> <p>Turning the curve demonstrated the need to develop a new term of reference for the group and to encourage real engagement with young people when issues arise, but more specifically before they arise. It also demonstrated the need to focus on specific areas like Limavady, Ballymoney and Bushmills and offer some additional support here. The EA does not have enough youth workers to cover some of the need identified but yet there is a need for more diversionary projects. Using the natural environment and buildings owned by public sector bodies as places where young people can meet and engage was also identified as a need.</p> <p>Another issue that was identified was gatekeepers in some areas which curtails the roll out of some of the work. There is a need to have some local peer youth</p>	Adjust

Strategic Priority and theme	How are we doing at turning the curve	Leave
		Adjust
		Stop
	<p>workers working in their own areas. Turning the Curve has identified the need to build resilience across the area among young people and the need for a significant investment in mindfulness, drug and alcohol awareness raising and resilience building. There is a need to develop a joined up and coordinated three-year programme with a focus on youth resilience building in target local areas.</p> <p><b>Adjust:</b> New Terms of Reference. Develop a new early intervention, resilience building programme in target areas where ASB is more of an issue and where youth engagement would benefit the health and well-being and achievements of young people. Increase budget.</p>	
<p><b>Cyber Safe</b> Information via schools on cyber bullying</p>	<p>This project could offers advice and reassurance to parents about how to prepare and protect their children centred on online information platforms.</p> <p>Turning the Curve demonstrated that a large daylong event is planned at the University of Ulster for 1100 post primary school children on all aspects of cyber safety - both positive and negative in late spring. Participants include UU, Education Authority, NSPCC, O2, Childline, NSPCC, PSNI and other specialised providers. This is a huge innovative project for the CCG area, and it is hoped that if it works it will be rolled out again next year. While a lot of time has been invested in organising the first event, it is hoped that this time will not be required if a second event was organised for next year. The wider profile of this will be significant for the CCG area's families.</p> <p>Continue: significant investment to establish this initiative last year with less staff time required for next year.</p>	Continue
<p><b>Criminal Justice Support Worker</b> Support to help break the spiral of abuse and increase personal safety</p>	<p>This project started this 2017 to support people to break the spiral of domestic abuse and its effects on their lives and those of their families.</p> <p>The project supports mostly women; it supports them through the court process including attendance at court; it supports them in accessing other legal, social and support services; it supports them in relation to referrals for support for children. This new project is being operationally adjusted as learning is taken on board into the next year. The Criminal Justice worker operates from the police station.</p> <p><i>Domestic Violence and Abuse is threatening, controlling, coercive behaviour, violence or abuse (psychological, virtual, physical, verbal, sexual, financial or emotional) inflicted on anyone (irrespective of age, ethnicity, religion, gender, gender identity, sexual orientation or any form of disability) by a current or former intimate partner of family member.</i></p> <p><i>Sexual Violence and Abuse is any behaviour (physical, psychological, verbal, virtual/online) perceived to be of a sexual nature which is controlling, coercive,</i></p>	Adjust

Strategic Priority and theme	How are we doing at turning the curve	Leave
		Adjust
		Stop
	<p><i>exploitative, harmful or unwanted that is inflicted on anyone (irrespective of age, ethnicity, religion, gender, gender identity, sexual orientation or any form of disability).</i></p> <p><i>Coercive, exploitative and harmful behaviour includes taking advantage of an individual's incapacity to give informed consent.</i></p> <p>Stopping Domestic and Sexual Violence and Abuse in Northern Ireland Strategy 2016</p> <p>Turning the Curve demonstrates that this project makes a significant difference to people's lives. It was also recognised that domestic abuse is sometimes hidden and not always reported and is something that cuts across rural and urban areas and those who experience poverty and those who do not. There is still a need to increase awareness of it.</p> <p>Turning the curve also demonstrated the need to disaggregate information about female/male victims and perpetrators. The differences will enable identification of how and who best to support. Additional info available under MARAC cases (High Risk Cases).</p> <p>There is also a need to focus also on sexual violence and to focus on domestic abuse among men as well as women. The staff team meets the NDSVP and the WDSVP but more could be undertaken in delivering more joined up initiatives with the partners on the partnership in the CCG area. There is no PCSP sub group for this theme to reflect the learning from these partnerships and it is recommended that at least one PCSP meeting discusses this each year to review key issues and thinking and that a PCSP member where possible, alongside the staff member attends the meetings of both DVSPs that cover the area. This can then identify and develop other initiatives that could benefit the area like the Safe Place initiative or programmes around healthy relationships for young people. It is also recommended that the domestic abuse and stalking support package is incorporated into this overall theme. It is recommended that reporting by Womens aid continues by DEA to assist the partnership and PSNI to help target support where it is needed.</p> <p><b>Adjust:</b> PCSP member and staff (where possible) continue to sit on Northern and Western DVSP's; Merge with Domestic abuse and stalking support package; Increase budget to £10,000. Identify and develop a number of other programmes led by experts, possibly including a healthy relationships initiative targeted at 3 target areas/ schools in a year one pilot project; awareness raising projects linked to abuse of men/ sons/ elderly/ fathers; a budget linked to regional domestic abuse campaigns and resources required.</p>	
<b>Domestic abuse and stalking</b>	This project is aimed at high risk individuals and provides emergency support to these victims. It works alongside the Criminal Justice Worker and the PSNI's CPO who know where the support needs to be targeted.	



Strategic Priority and theme	How are we doing at turning the curve	Leave
		Adjust
		Stop
<p><b>support package</b></p> <p>Equipment to improve security for individuals experiencing stalking or domestic abuse</p>	<p>Turning the Curve demonstrates that this project makes a significant difference to the lives of those who are at risk of serious harm as a result of domestic abuse or sexual violence.</p> <p><b>Adjust</b> by merging within the work of the CJW. Maintain budget.</p>	Adjust
<p><b>Rural Crime</b></p> <p>Range of provision to ensure PCSP meets needs of rural communities and is seen to do so</p>	<p>The rural community safety research project was undertaken, and which identified a range of priorities to address rural crime in the CCG area moving forward.</p> <p>Turning the Curve demonstrates that there is still a need to focus on rural crime and agricultural crime in the CCG area given the size of the area and the fact that so. There is a need to increase awareness of the importance of reporting rural crime. <b>The trailer marking</b> works well but continued PR about this initiative is required in order to maintain good links with the rural and agricultural communities.</p> <p>The turning the curve exercise also pointed to the need to increase activity to reduce crime in urban areas as well. This could be linked to the NW scheme ensuring a more joined up approach and a budget that helps deliver on specific actions required in certain areas where needs are identified.</p> <p><b>Adjust</b> with a focus on both urban and rural crime. Maintain budget and change the name of this to crime prevention in urban and rural areas.</p>	Adjust
<p><b>Text Alert</b></p> <p>Increasing confidence in rule of law</p>	<p>The administration of the text alert service is undertaken by the PCSP while the texts are sent out by the PSNI. It is working well but also takes up quite a bit of PCSP staff time. It should continue to be promoted more widely in order to encourage more people to sign up to the scheme, particularly in areas where crime is more of an issue.</p>	Continue

Strategic Priority and theme	How are we doing at turning the curve	Leave
		Adjust
		Stop
<b>RADAR</b> Risk Awareness and Danger Avoidance interactive centre	<p>1,737 primary school pupils and 263 youths took part in RADAR. A significant amount of the budget is spent on transport - some £10,000 and £8,500 on RADAR itself.</p> <p>Turning the curve demonstrates that this initiative is effective and that the experience gained by participants is effective. Much of the budget is used for buses to the venue, organised by the staff team. It should be less labour intensive this next year now that the systems for organising it have been established. It is linked to the curriculum and is an important transition project for young people from primary to secondary school and for the older age group who are moving into thinking about driving etc.</p> <p><b>Adjust:</b> Reduce budget to £18,500.</p>	Adjust
<b>Temporary Speed Identification Devices</b> Mobile units that show drivers their speed and record data to aid planning	<p>Four units are located across CCGBC as requested by local school, communities, Neighbourhood Watches etc. By making people aware of their risk creating speed, they reduce antisocial driving. They are used as an early intervention to prevent RTAs. Their availability helps communities feel they can take action to improve their own safety and seeing them creates a sense of security. The data they gather is used to make places and people safer.</p> <p>Turning the curve demonstrates that this is still a temporary solution to poor driving but at least it increases awareness among the population of the risks and the speed limits in local areas. PSNI have demonstrated that two additional units with trailers could be deployed across this rural area. It can also link in with a more active NW programme. Two more would enable two in Limavady, two in Coleraine/ Ballymoney and two in the Glens area. More statistics on the type of issues and poor driving in certain areas needs to be fed back to the PCSP regularly to assist in the targeting of other campaigns.</p> <p><b>Continue.</b> Purchase one additional unit with trailers. Use reporting back to PCSP on their effectiveness as a way of targeting other road safety activities</p>	Continue

Strategic Priority and theme	How are we doing at turning the curve	Leave
		Adjust
		Stop
<p><b>Drug Dealers Don't Care</b></p> <p>Multi media campaign to encourage reporting</p> <p><b>Rapid Bins</b></p>	<p>While the NI wide campaign indicates an increase in reporting to Crimestoppers and intelligence to the police, CCG PCSP also wants to ensure deeper reach by localising the campaign, using its own social media and local channels to get the message across into rural areas and communities that may not otherwise see it.</p> <p>Turning the Curve demonstrated that drug possession and trafficking were big concerns in the area and are ruining the lives of many people and are contributory factors to much of the other crime in the area from ASB, to criminal damage to domestic violence etc. There was a call for a significant focus on this issue. There is a need to see if other initiatives targeted alongside the NDACT and the WDACT would also help with this issue. There is a need for a more joined up approach to dealing with drugs in CCG. A PCSP member should attend the NDCAT &amp; WDACT meetings to be kept informed and to inform how the PCSP can assist and add value to existing programmes being delivered on the ground.</p> <p><b>Adjust:</b> This needs to be more than a campaign. More coordination needed with the DACTs. Greater links with the Health Trust and PHA in regard of their programmes and support. Rapid bins to be installed. <b>Increase budget from £10k to £20k. Move to SP3</b></p>	Adjust

Strategic Priority and theme	How are we doing at turning the curve	Leave
		Adjust
		Stop
<b>PCSP Grant Scheme</b>	<p>By providing a targeted grant scheme to local groups, the Partnership increases the reach of its work and builds the capacity of local communities to address community safety issues.</p> <p>Turning the Curve demonstrated that the new guidelines developed last year improved the performance of the small grants process and made it easier for local groups to engage in the programme. Many groups have a low capacity, and few applied in the past for the programme. There is still a need to support local groups apply and deliver their projects in line with the PCSP plan.</p> <p>There is still a need for flexibility with the grants programme in order to address emerging needs; to continue to build the capacity of groups to make applications and deliver projects that address local need and to learn from one another and to focus on target areas and target issues locally. Continuing to make links with other grants programme offered by Council through the community development team may help access new groups and help to join the dots for groups.</p> <p>To enhance the community's capacity to engage in community safety, it is proposed that</p> <ul style="list-style-type: none"> <li>• the small grants (resource allocation) programme is maintained to support the development of community safety projects to be delivered by local groups on PCSP themes with a focus on early intervention</li> <li>• build the capacity of those groups to engage in community safety projects and to monitor the community safety outcomes addressed</li> <li>• report on the impact across all the projects on community safety and community safety capacity</li> <li>• members continue to visit the projects to get a sense of progress on meeting the outcomes of the PCSP programme</li> </ul> <p><b>Adjust:</b> Slightly adjust by taking a more programmatic approach to the small grants programme - linked ideally to three or four of the other main themes of the programme - e.g. drugs, fear of crime, ASB, early intervention. Staff to support the delivery of this in line with the other themes.</p>	Adjust
<b>Strategic Priority 3 - To improve confidence in policing</b>		
<b>Monitor local police performance</b>	<p>10 policing committee private meetings, working groups, planning events have taken place.</p> <p>10 meetings on the development of the CCG local policing plan</p> <p>Confidence through effective planning.</p> <p>OBA training events undertaken by staff and members.</p> <p>Full compliance to date with statutory function as required by the Policing Board</p> <p>Turning the curve exercise showed clear need for the continuation of well-planned meetings to progress the work of the policing committee. There is also a need to increase awareness locally of its role with the general public. Continue</p>	Continue with more awareness raising

Strategic Priority and theme	How are we doing at turning the curve	Leave
		Adjust
		Stop
<b>Engagement of local community and police</b>	<p>2 policing committee public meetings have taken place</p> <p>Continue engagement meetings with the general public have taken place both in urban and rural areas and based on different themes throughout the year and, in some cases, these were well attended and in other cases not. There is a need to identify ways of increasing people’s engagement in these meetings to ensure the voices of local communities are heard in the prioritisation of policing priorities at a local level, particularly in areas where confidence in policing is lower.</p> <p>Turning the curve exercise showed clear need for the continuation of well-planned meetings to continue to improve community engagement by the police.</p> <p><b>Continue.</b></p> <p>Neighbourhood Watch is a significant piece of work for the PCSP staff with 68 schemes now in place and more being developed. The Turning the Curve exercise identified a need to streamline this process and invest less staff hours in this work but more PCSP member hours in it. There is a need to revamp the Terms of Reference of this working group and to be clearer about the roles of members in facilitating local meetings in their areas, supported by staff where necessary. Members will need some added support initially to undertake this role with all the relevant information at hand. This will increase awareness locally of the PCSP members and their role on the PCSP. Neighbourhood Watch Working Group also delivered.</p> <p>The PCSP continue to run campaigns, all of which have been very successful. Turning the Curve exercise, points to the need to develop and deliver relevant campaigns based on local needs as they arise and where opportunities to work on a regional basis arise.</p> <p><b>Continue</b></p>	<p><b>Continue</b></p>

<p><b>Advocate for policing</b></p>	<p>A number of initiatives have been developed that build confidence in policing and the rule of law. Turning the Curve exercise noted that while there is no Fresh Start programme in the North Antrim area, there is a need for some type of programme that works with communities who are still at risk of being influenced by criminal activity or paramilitary activity in order to build community confidence in the rule of law and to embed a culture of lawfulness in local communities. More work is required on this theme in partnership with Good Relations as there is still some mistrust in some communities towards the police as evidenced through the consultation process.</p> <p>There is a need to pull together all of the groups and funders that are working in areas where there is less confidence in police and where perceived paramilitaries or criminal gangs are in existence. Many people were concerned that Fresh Start funding is pushing criminals into areas where there is currently no Fresh Start Initiative, making these areas more vulnerable to the influence of paramilitaries or criminal gang activity.</p> <p>There is a need to develop a programme with Good Relations that identifies the issues in areas where there is less confidence in policing and the contributory factors to this including key influencers. Drugs &amp; Alcohol among young people has been identified as a major problem with local bands also recognising this as an issue. There is a lack of youth activities in many areas and drugs are easily found. There is a need to identify the issues in local areas, audit the communities to find out who has the influence in the areas across CC&amp;G area, look at Lisburn Safe and other models like Colin Safer Neighbourhood Scheme - street watch as a way of engaging communities more effectively. Recognition needs to be given to the fact that some groups like some bands, who engage significant numbers of young people in their local areas, may not be constituted entities and can't apply for funding - therefore the need for another mechanism of engagement like the resource allocation model so that these communities can be supported through programme where they can avail of the support without having to receive a grant. In these target local areas, host round table discussions with local communities and agencies to discuss what and where the issues are and what is driving these; undertake an audit the communities to find out who has the influence in the areas; identify how to solve issues and then develop a local solution focused action plan to tackle these issues accompanied by a response focused resource allocation for small projects. <b>Adjust programme</b> and link it with the Response network</p>	<p>Adjust</p>
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