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CHAIRPERSONS FOREWORD

I have pleasure in presenting the first Annual Report of Causeway Coast and Glens Policing and Community Safety Partnership for 2015 – 2016.

Since its inception in June 2015, Causeway Coast and Glens Policing and Community Safety Partnership has successfully delivered its functions on policing and community safety for the benefit of the local communities across the borough council area.

Our statutory partners have been on board from the outset and have helped ensure that initiatives delivered by the PCSP complement existing programmes of work and, crucially, avoid duplication.



Operational delivery has been guided by the "Building Safer, Shared and Confident Communities Strategy" which sets out the NI Executive's view in respect of delivering, among other things, a reduction in crime and anti-social behavior.

Causeway Coast and Glens Policing and Community Safety Partnership is an example of real partnership in practice and I must acknowledge and thank all of our elected, independent and statutory members for their commitment and work to date.

In achieving our aims, we recognise the key role that the local community has played and I wish to thank all of the many residents who have engaged with us and assisted in the delivery of programmes, to make this area a safer place for all.

Causeway Coast and Glens PCSP has endeavoured to build on the work and success of the legacy Policing and Community Safety Partnerships in Ballymoney, Coleraine, Limavady and Moyle in working with local communities to develop and tailor innovative solutions that meet local needs. This document provides a flavor of the important work of the Partnership to date.

Causeway Coast and Glens PCSP is committed to delivering a safer borough for all and we will continue to work with our partners and local people around key community safety issues, as well as providing statutory oversight on local policing.

Councillor James McCorkell

and b. Ihell.

Chairperson

POLICING AND COMMUNITY SAFETY PARTNERSHIP

Causeway Coast & Glens PCSP, established under the Justice Act (Northern Ireland) 2011, has the overall purpose of helping to make communities safer and to ensure that the voices of local people are heard on policing and community safety issues. The aim is to empower communities to help develop solutions that will help tackle crime, fear of crime and anti-social behaviour.

Strategic objectives for Causeway Coast & Glens Policing and Community Safety Partnership are as follows:

Strategic Objective 1 – to successfully deliver the functions of the Policing and Community Safety Partnership for the area by:

- Engaging with local community and statutory groups, to identify local concerns in relation to policing and community safety, and to invite their contribution to prioritizing and addressing those concerns;
- Preparing the PCSP's plan, and organizing the work of the partnership to meet priority needs:
- Putting in place implementation structures and delivery mechanisms that will contribute
 to a reduction in crime and the enhancement of policing and community safety in the
 area, directly through the collaborative working of the membership of the Partnership,
 through the work of its delivery groups or through working in partnership with, or
 supporting the work of, others;
- Increasing PCSP awareness with the public and key stakeholders by planning communications activity to more proactively inform and promote the work of the PCSP.

Strategic Objective 2 – to improve community safety by tackling crime and anti-social behaviour through:

- Ensuring that local statutory bodies and agencies deal with the anti-social behaviour and crime-related issues that matter in their area;
- Providing comprehensive community input into decision making processes about tackling anti-social behaviour and giving feedback on the effectiveness of interventions;
- Identifying and implementing, with support from DoJ, ways to educate communities about the realities of anti-social behaviour;
- Contributing to delivery of the Community Safety Strategy action plans, and initiatives that improve community safety;
- Working in partnership with the police, local statutory bodies, agencies and the community to reduce the impact of anti-social behaviour and crime on the community.

Strategic Objective 3 – to support community confidence in policing through:

- Ensuring local accountability through the Policing Committee's role in monitoring police performance;
- Ensuring that policing delivery reflects the involvement, views and priorities of local communities;
- The inclusion of initiatives/projects in PCSP plans, aimed directly at meeting the objectives of the Northern Ireland Policing Plan;
- Ensuring the PCSP Plan identifies priorities for consideration in the development of the local Policing Plan which are consistent with the Northern Ireland Policing Plan.
- Ensuring improved policing service delivery in partnership with local communities to build and strengthen public confidence in policing;
- Ensuring effective engagement with the police and the local community, with specific emphasis on engagement with young people and disadvantaged communities, particularly within Loyalist and Republican areas.

Partnership planning has been cognizant of the strategic objectives set out in the Programme for Government, the Northern Ireland Policing Plan and the Northern Ireland Community Safety Strategy.

Causeway Coast & Glens PCSP's Policing Committee has debated and agreed the local policing plan priorities with the Area Commander.

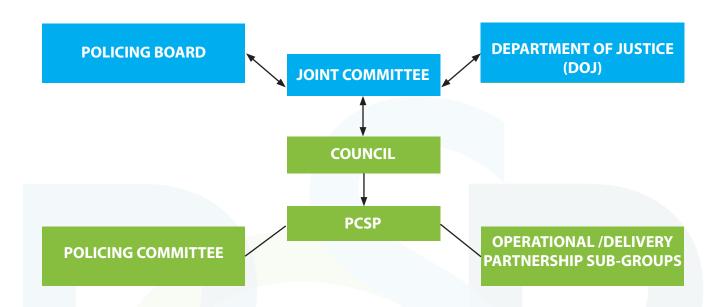
Partnership objectives were achieved through joint working with the public, voluntary, private and community sectors at a local level. A wide range of organisations have a role in developing programmes and actions that will systematically tackle the underlying causes of crime and antisocial behaviour, rather than simply dealing with the problems which present.

POLICING AND COMMUNITY SAFETY PARTNERSHIP STRUCTURE

Causeway Coast and Glens Policing and Community Safety Partnership consists of 10 elected members (3 DUP, 3UUP, 2SF,1SDLP and 1TUV), 9 independent members appointed by Northern Ireland Policing Board (NIPB) and statutory organisations appointed via an Assembly designation process, as follows:

- The Police Service of Northern Ireland
- The Northern Ireland Housing Executive
- The Probation Board for Northern Ireland
- The Youth Justice Agency of Northern Ireland
- · Health and Social Care Trusts
- Education Authority; and
- The Northern Ireland Fire and Rescue Service

The PCSP may also choose to designate local organisations. Outlined below is the structure of Causeway Coast and Glens PCSP:



Causeway Coast and Glens PCSP has a Policing Committee consisting of the political and independent members who are tasked with functions in respect of monitoring police performance and inputting into the local Policing Plan. The Partnership can also establish issue based delivery groups as required, on an ad-hoc basis.

Information from consultation coupled with detail from our statutory partners, underpins the work of the PCSP going forward.

CAUSEWAY COAST & GLENS PCSP MEMBERSHIP

INDEPENDENT MEMBERS OF PCSP

- Miss Leanne Abernethy
- Mr Jason Balmer
- Ms Roisin Brown
- Mrs Sharon Burnett
- Mr Rory Donaghy
- Mrs Ann McNickle
- Mr Anthony McPeake
- Mrs Ashleen Schenning
- Mrs Caroline White





STATUTORY REPRESENTATIVES

Organisation

Police Service of Northern Ireland
Northern Ireland Fire and Rescue Service
Northern Ireland Housing Executive
Health and Social Care Trust
Education Authority
Probation Board for Northern Ireland
Youth Justice Agency



Representative

Catherine Magee Jason Craig Brendan Doherty Joy Hammond Nigel Freeburn Janet McClinton Grainne Keane



LAST ORDERS

Causeway Coast and Glens PCSP funded the delivery of Last Orders in post-primary schools across the council area. This hard-hitting drama and programme of facilitated workshops targeted year 10 pupils and explored the themes of alcohol, anti-social behaviour and the consequences and impact of risk-taking behaviours.

This educational and preventative programme aimed to help participant pupils explore consequences and legalities as well as looking at the physical, mental and emotional impacts of such behaviours.

The response from schools across the council area was an overwhelming willingness to engage in this initiative which allowed students to discuss important issues in an innovative way within the school setting.

Developed by a team of doctors, NSPCC professionals and teachers, "Last Orders" is a professional and specialist theatre company production telling the story of three teenagers embarking on an alcohol fuelled night out and exploring the disastrous consequences.

Based on true events, the play is written in a hard-hitting yet humorous style. Following the performance, an interactive workshop involving cast in-character improvisation allows students to explore the themes of anti-social behaviour, illegal purchase, cyber safety and attitudes to risk.

GRAFFITI SCHEME

The purpose of the programme is to achieve and maintain a graffiti-free environment throughout Causeway Coast and Glens Borough Council area by acting promptly to remove graffiti on receipt of referrals.

The scheme sees an appointed contractor respond to incidents of graffiti across the council area within a 48 hr period. From commencement of the scheme in October 2015 to March 2016, a total of 12 sites were identified and work undertaken.



ALIVE & WELL

This is a partnership project with Coast aimed at elderly and vulnerable residents and includes valuable crime prevention and signposting to services for older people. This initiative linked with Policing Committee for a public meeting in Ballymoney where 150 older people got an opportunity to meet local police officers and ask questions/put concerns to Area Commander Superintendent John Magill.



Feedback from these events has been overwhelmingly positive.

There have been 5 Alive and Well events that have taken place throughout the Causeway Coast and Glens area during 2015 and early 2016, as follows:

Cushendall: 140 in attendance
Ballymoney: 150 in attendance
Limavady: 190 in attendance
Portstewart: 20 in attendance
Coleraine: 170 in attendance

Total: 670 participants.

PCSP issued security equipment to Good Morning Schemes, Elder Care Teams, Age Concern and individual residents from across the council area.



SAFE SHOPPING

In the run up to Christmas 2015, Causeway Coast and Glens Policing and Community Safety Partnership (PCSP) and the Police Service of Northern Ireland (PSNI) launched a campaign to encourage householders to be more aware of opportunistic criminals while shopping for gifts.

The key message 'While you're out shopping, so are they!' was a timely reminder of the importance of locking all doors and windows when not in the house. The campaign also included those who, for convenience, shop online and highlighted the importance of taking adequate steps to protect from online scams and fraud during this period.



2 FAST 2 SOON

A specially modified 'car crash simulator' – the first of its kind in Northern Ireland – has been used by Causeway Coast and Glens PCSP to educate young people on the issue of dangerous driving.

A modified Peugeot 206 has been kitted out with technology to simulate the experience of being in a car crash. The vehicle is unique in its design and has been demonstrated at a variety of youth events across the borough council area.

The growing issue of dangerous driving in the Causeway Coast and Glens, like elsewhere in Northern Ireland, has seen this innovative PCSP project – funded by the Department of Justice's 'Criminal Confiscation Receipts Fund' - come to fruition. PSNI Roads Policing is a key partner in this youth-facing programme and highly trained officers undertake the engagement and advice giving at 2fast2soon events.

In 2015 – 2016, approximately 597 young people experienced this initiative.

Northern Ireland Fire and Rescue Service has attended many of these events to re-create the scene of a serious road traffic collision and allow young people the opportunity to see at first hand the consequences of anti-social driving.

ROAD SAFETY

Approximately 13,000 9 piece high-vis packs have been issued to every primary school pupil across the council area as a harm reduction measure.



White Ribbon Campaign

PCSP members supported The White Ribbon Campaign and signed a pledge agreeing never to commit, condone or remain silent about domestic abuse and sexual violence in all its forms. This campaign acknowledges that domestic violence or abuse are problems that impact on all of us as a society and we have to be prepared to play our part in supporting those affected.

The campaign also links to the Safe Place initiative and seeks to ensure the provision of Safe Places in communities for anyone affected by domestic violence or abuse, taking a zero tolerance approach.

DOMESTIC ABUSE

In the run up to Christmas 2015, Causeway Coast and Glens Policing and Community Safety Partnership and PSNI undertook a media campaign to raise awareness of domestic abuse and encourage reporting.

The campaign entitled "Domestic abuse is wrong, pick up the phone and make it stop" was aimed at victims and designed to encourage



the reporting of incidents, re-enforcing the message that there is a way to make it stop. This was specifically focused on the run up to Christmas when incidents of domestic abuse tend to spike. This project also promoted the 24hr Domestic and Sexual Violence helpline, by the issue of resources to A&E departments, local health visitors, Ambulance Service, PSNI, Women's Aid, mental health teams and Safe Place participants.



ANTI SOCIAL BEHAVIOUR

Causeway Coast and Glens Policing & Community Safety Partnership produced a leaflet offering advice and signposting for those affected by anti-social behaviour in the borough.

Working in partnership with PSNI, Causeway Coast and Glens Borough Council and Northern Ireland Housing Executive, the PCSP leaflet explains what anti-social behaviour is and who to contact if you believe you are a victim.

The leaflets were made available for collection at Causeway Coast and Glens Borough Council offices in Ballycastle, Ballymoney, Coleraine and Limavady, as well as PSNI's station reception areas and also at Housing Executive offices across the council area.



CYBER SAFE

The Cyber Safe project has been designed to engage parents on the emerging issue of online bullying. PCSP targeted parents of post-primary school pupils across the council area via dissemination of 12,000 advice booklets, called "Cyber Safe - A Parents Guide", offering practical information and advice as well as signposting.



This poster shows how dangerous 'sexting' private images can be in the real world.





DRUG DEALERS DON'T CARE... DO YOU?

The 'Drug Dealers Don't Care, Do You?' campaign was developed by the Policing and Community Safety Partnership (PCSP) and Crimestoppers and displayed on billboards, buses and bus shelters across Causeway Coast and Glens, as well as on radio. A viral video was accessible online and on social media and was complemented by an extensive TV campaign. The project highlighted the fact that, very often, individual members of a community have the knowledge which could help tackle the increasing problem of both illegal drugs and 'legal highs', in the hope of encouraging

more people to report drug-related activity in their area. The campaign also examined the devastating impact of drugs on communities and families. This campaign was run simultaneously by PCSP's across Northern Ireland.





NEIGHBOURHOOD WATCH

Causeway Coast and Glens PCSP held a series of Neighbourhood Watch Co-ordinator networking meetings across the area to engage with the 54 schemes that operate in the borough and to encourage the setting up of new Neighbourhood Watch schemes locally. The project also included a quarterly Neighbourhood Watch newsletter which is distributed to 6,000 homes and contains important advice on PCSP and PSNI initiatives, as well as up to date information on issues of concern and contact details.

Neighbourhood Watch aims to help people protect themselves and their property and to reduce fear of crime by improving home security, promoting greater vigilance among residents in an area, fostering community spirit and improving local environments.

These meetings also provide PCSP and PSNI with important engagement opportunities with local communities on issues of concern.











ONUS SAFE COMMUNITY TRAINING

Safe Place

In January and February 2016, there were Safe Place launch events in Ballycastle, Ballymoney, Coleraine and Limavady. 78 people attended with 64 organisations signing up to the Safe Place Domestic Violence Awareness and Signposting scheme.

SPFE PLACE

Safe Employer

A total of 60 people attended Bronze Award Safe Employer sessions, with 37 organisations achieving a Bronze Safe Employer Award. A further 20 attendees registered at the Silver Safe Employer Sessions with 13 organisations achieving a Silver Safe Employer Award. A total of 85 council staff have attended training delivered by Onus via this initiative and work is on-going to embed this learning into Council policy.

POLICING COMMITTEE

This committee of PCSP has the important role of oversight for local policing and gaining the cooperation of the public with the police in preventing crime and enhancing community safety within the district.

Causeway Coast and Glens Policing Committee business is transacted on a monthly basis within a private meeting. This is supported by a series of public facing meetings across the geography, tackling priority themes and areas.

An important aspect this year has also been the facilitation of closed meetings in areas where confidence in policing is low.

The first year of Causeway Coast and Glens PCSP has seen a frank and open exchange of information between police and members, with statutory partners in attendance as business is transacted within the context of the full PCSP.

PSNI Area Commander and Chief Inspectors have responded to issues raised and provided statistical and supporting information as requested.

The Area Commander consulted with members on the development of the local policing plan for 2016/2017.

Level of attendance and engagement by members is high.



Pictured at the Policing Committee Public Meeting held on 27th October 2015 in Ballymoney are Superintendent John Magill, PSNI and Councillor James McCorkell



SAFE HOME SCHEME

A project delivered across Causeway Coast and Glens Borough Council area which aims to increase the sense of security and safety of older, vulnerable and isolated people and supported by PCSP continued to deliver huge benefits in 2015/2016.

Safe Home is a multi-agency partnership project whereby police refer victims of crime and those who are vulnerable are referred by social workers, family members, older persons groups as well as self-referrals.

The Safe Home service aims to educate vulnerable, older people on how to keep their home safe and secure and provides a valuable opportunity to have security equipment installed based on need identified during the home visit.

Safe Home has beneficiary selection criteria to ensure that the service is targeted at the most vulnerable. The project is delivered by Be Safe Be Well across the council area. Safe Home has also proved to be a useful way of engaging with older, vulnerable residents across a number of issues such as elder abuse and fire safety.



Pictured: Be Safe Be Well Project Support Worker and Safe Home Facilitator David McNamara on a home visit



SPORTS DIVERSIONARY PROJECT

Council's Sports Development Team were tasked with the delivery of a diversionary sport programme across the council area and this saw the delivery of an initiative that engaged 520 young people in approximately 320 hours of sports diversionary interventions with the aim of enabling sustained participation in physical activity.

This programme was undertaken in partnership with Start 360 who delivered alcohol & drug awareness sessions and detached youth workers form EANI also engaged with participants.



Pictured are pupils from Ballycastle High School who attended RADAR on Friday 15th January 2016.

CAUSEWAY COAST AND GLENS PCSP VISITS RADAR

Causeway Coast and Glens Policing and Community Safety Partnership's RADAR project enabled approximately 1,700 primary school pupils and 1,500 post-primary school pupils from across the council area visit the RADAR centre in Belfast.



This project fits with the PCSP strategic priorities of Early Intervention, Drugs and Alcohol, Anti-Social Behaviour and the emerging issue of E Safety and is an ideal opportunity to cover a multitude of themes within a single visit.

During the visits, students participated in seven specialised workshops on issues such as Road Safety, Fire Safety, Drugs & Alcohol, Anti-Social Behaviour, E-Safety, Diverse Communities and Anti-Sectarianism.

The project raised awareness of the PCSP and increased collaboration with local schools and has seen excellent levels of engagement by schools across the geography.

RADAR is Risk Avoidance Danger Awareness Resource. It is Northern Ireland's first and only fully interactive safety and life skills education centre. RADAR enables young people to explore dangerous situations in a risk-free setting. It has been designed to inspire, engage and inform young people on how best to keep themselves safe.

CAUSEWAY COAST AND GLENS PCSP

A comprehensive pocket size
book covering many aspects
of community safety.
We hope that this resource
will assist you to keep yourself, your
family and your community safer.

This book is sponsored by:



helping our COMMUNITIES STAY SAFE



STAY SAFE

This initiative saw the design of a valuable information resource covering various aspects of community safety such as identity fraud, anti-social behaviour, hate crime, and PSNI investigative processes and many more.

10,000 of these booklets were distributed in public spaces across the council area and supply was unable to meet demand. There have been numerous requests for a repeat of this resource.

The project made vital links with Social Services Elder Care teams and the Warmer Homes initiative which enabled focus on elderly and vulnerable residents.

MEMBERS' ATTENDANCE

Causeway Coast and Glens PCSP Members' Attendance 2015 - 2016

NAME	PCSP Introduction Evening 24.6.15 - NIPB	Meet & Greet with Ind Members 27.8.15 in Cloonavin	Meeting in Private 3.9.15 in Cloonavin		Meeting in Private 1.10.15 in Cloonavin	Working Group - Early Interventions 14.10.15 Cloonavin	Working Group - Reducing the Fear of Crime 15.10.15 - Ballymoney	Working Group - Alcohol, Drugs & Legal Highs - 16.10.15 - Cloonavin	Working Group - Societal Abuse 19.10.15 - Cloonavin	NIPB Briefing Session - Role of Policing Committee 20.10.15	Working Group - ASB - 22.10.15 - Limavady	Policing Committee Mtg 27.10.15 in St. Patrick's Parish Hall, B/Money	Meeting in Private 5.11.15 in Cloonavin
Leanne Abernethy	1	1	1	1	1	1	1	1	0	1	1	1	1
Jason Balmer	0	1	1	1	1	0	0	0	0	0	0	1	0
William Blair	0	0	0	0	1	0	1	1	1	0	1	1	1
Roisin Brown	1	1	1	0	1	1	0	0	0	0	0	1	1
Sharon Burnett	1	0	1	0	0	0	1	0	1	0	0	0	1
Frank Campbell	0	0	0	0	0	0	0	0	0	0	0	1	0
Brenda Chivers	1	0	1	1	1	0	0	0	0	0	1	1	1
Sam Cole	0	0	1	1	1	0	1	0	0	0	0	1	0
Rory Donaghy	1	0	1	1	0	0	0	1	1	0	0	1	1
Sandra Hunter	0	0	1	0	0	0	0	0	0	0	0	0	1
William King	0	0	1	1	0	0	0	0	0	0	1	1	1
Tony McCaul (from 5.11	1 0	0	0	0	0	0	0	0	0	0	0	0	1
James McCorkell	0	1	1	1	1	0	0	0	0	0	0	1	1
Tom McKeown	0	0	1	0	0	0	1	0	0	0	0	1	1
Ann McNickle	1	1	0	1	1	0	0	1	0	0	0	0	1
Anthony McPeake	0	1	1	1	1	1	0	1	0	1	0	1	0
Kieran Mulholland	1	0	0	0	0	0	0	0	0	0	0	0	0
Gerry Mullan	0	0	1	0	0	1	0	0	0	0	0	1	1
Ashleen Schenning	1	0	1	1	1	0	0	0	0	1	0	0	1
Caroline White	1	0	1	1	1	1	0	0	0	0	0	1	1

NAME	Working Group - Societal Violence 11.11.15 Cloonavin	NIPB Training Event - 24.11.1 in Waterside Tower	Meeting in 5 Private 3.12.15 in Cloonavin	PSNI Morning Management Meeting - Limavady Police Stn - 7.12.15	NIPB PCSP Effectiveness Training - 8.12.15 Bushtown Hotel		NIPB Public Protection Training - 26.1.16 in Waterside Tower	ONUS Launch - 26.1.16 in Cloonavin	Meeting in Private 4.2.16 in Cloonavin	NIPB -PCSP Presentation Evening - 23.2.16 in Waterside Tower	PCSP Action Planning Workshop 23.2.16 in Cloonavin	Meeting in Private - 3.3.2016 in Cloonavin	Total	
Leanne Abernethy	0	0	1	1	1	1	1	0	1	1	1	1	21	
Jason Balmer	0	0	0	0	0	0	0	0	1	0	0	0	6	
William Blair	1	0	1	0	0	1	0	0	1	0	1	1	13	
Roisin Brown	0	1	1	0	0	1	0	0	1	0	1	0	12	
Sharon Burnett	1	0	0	0	1	1	1	0	1	0	0	1	11	
Frank Campbell	0	0	0	0	0	0	0	0	0	0	0	0	1	
Brenda Chivers	0	0	1	0	1	1	0	0	1	0	0	1	12	
Sam Cole	0	0	0	0	1	0	0	0	0	0	1	1	8	
Rory Donaghy	1	1	1	0	1	1	1	1	1	0	1	1	17	
Sandra Hunter	0	0	1	0	1	0	0	0	0	0	0	0	4	
William King	1	0	1	1	1	1	0	0	1	0	1	1	13	
Tony McCaul (from 5.11	0	0	1	0	0	1	0	1	1	0	0	1	6	
James McCorkell	0	0	1	0	0	1	0	0	1	0	0	1	10	
Tom McKeown	0	0	1	0	1	0	0	0	0	0	1	0	7	
Ann McNickle	0	1	1	0	1	1	0	1	0	0	1	1	13	
Anthony McPeake	0	1	1	0	0	1	0	0	1	0	0	1	13	
Kieran Mulholland	0	0	0	0	0	0	0	0	0	0	0	0	1	
Gerry Mullan	0	0	1	0	0	0	0	0	1	0	0	1	7	
Ashleen Schenning	0	0	0	0	0	1	1	0	1	0	0	1	10	
Caroline White	1	1	0	0	1	1	1	1	0	1	1	1	16	

Photo Opportunities Attended by Chair & Vice Chair

James McCorkell	20.11.2015	Meeting with Glebeside Community Association in Joey Dunlop Centre, Ballymoney
Leanne Abernethy	20.11.2015	Meeting with Glebeside Community Association in Joey Dunlop Centre, Ballymoney
Leanne Abernethy	25.11.2015	Photo - Fraud Seminar - Coleraine Police Station
Leanne Abernethy	10.12.2015	NIPB - Chairs & Vice Chairs Meeting
James McCorkell	18.1.2016	ONUS Launch - Cloonavin
Leanne Abernethy	18.1.2016	ONUS Launch - Cloonavin
Leanne Abernethy	20.1.2016	ONUS Launch - Ballycastle
Leanne Abernethy	21.1.2016	ONUS Launch - Ballymoney
Leanne Abernethy	24.2.2016	Launch of Drug Dealers Don't Care - City Hall, Belfast
James McCorkell	26.2.2016	Local Recognition Award Ceremony, Coleraine Police Station
Leanne Abernethy	26.2.2016	Local Recognition Award Ceremony, Coleraine Police Station
Leanne Abernethy	25.3.2016	Meeting with Glebeside Community Association in Joey Dunlop Centre, Ballymoney
Gerry Mullan	2.3.2016	NW Meeting in Aghanloo Community Centre

MEMBERS' ATTENDANCE

Coast and Glens Statutory PCSP Members' Attendance 2015 - 2016

NAME	Meeting in Private 3.9.1 in Cloonavin	Policing 15 Committee 1- Mtg 16.9.15 in Cloonavin	Meeting in Private 1.10.15 in Cloonavin	Working Group - Early Interventions 14.10.15 Cloonavin	Working Group - Reducing the Fear of Crime 15.10.15 - Ballymoney	Working Group - Alcohol, Drugs & Legal Highs - 16.10.15 - Cloonavin	Working Group - Societal Abuse 19.10.15 - Cloonavin	- ASB -	Policing Committee Mtg 27.10.15 in St. Patrick's Parish Hall, B/Money		Working Group - Societal Violence 11.11.15 in Cloonavin	Meeting in Private 3.12.15 in Cloonavin	NIPB PCSP Effectiveness Training - 8.12.15 Bushtown Hotel	Planning Workshop	Meeting in Private 4.2.16 in Cloonavin	PCSP Action 5 Planning Workshop 23.2.16 in Cloonavin	Meeting in Private - 3.3.2016 in Cloonavin	Total
EANI	1	n/a	0	0	0	0	0	0	n/a	0	0	0	0	0	0	0	1	2
Housing Executive	1	n/a	1	0	0	0	0	0	n/a	1	0	1	0	0	1	0	1	6
NH&SCT	0	n/a	1	1	0	1	0	0	n/a	0	0	1	1	0	0	0	1	6
NIF&RS	1	n/a	1	0	0	0	0	1	n/a	1	0	1	0	0	1	0	1	7
PBNI	1	n/a	0	1	0	0	0	0	n/a	1	0	1	0	1	1	0	0	6
PSNI	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	17
WH&SCT	0	n/a	0	0	0	0	0	0	n/a	0	0	0	0	0	0	0	0	0
YJA	1	n/a	1	0	0	0	0	0	n/a	1	0	1	1	1	1	0	1	8



ALL CRIME CLASSIFICATION

FYTD / PFYTD Comparison - 1 Apr 2015 to 1 Apr 2016

Causeway Coast & Glens Borough Council Areas

	PFYTD	FYTD	Change	% Change	Outcomes: PFYTD	Outcomes: FYTD	Outcomes (rate, %) PFYTD	Outcomes (rate, %) FYTD	% Point Change
VICTIM-BASED CRIME	5867	5576	-291	-5.0%	1292	1438	22.0%	25.8%	3.8%
VIOLENCE AGAINST THE PERSON	2369	2313	-56	-2.4%	665	747	28.1%	32.3%	4.2%
Homicide	3	1	-2	-66.7%	1	1	33.3%	100.0%	66.7%
Violence with injury	1023	1023	0	0.0%	321	352	31.4%	34.4%	3.0%
Violence without injury	1343	1289	-54	-4.0%	343	394	25.5%	30.6%	5.0%
SEXUAL OFFENCES	194	208	14	7.2%	36	33	18.6%	15.9%	-2.7%
Rape	57	48	-9	-15.8%	5	5	8.8%	10.4%	1.6%
Other sexual offences	137	160	23	16.8%	31	28	22.6%	17.5%	-5.1%
ROBBERY	32	34	2	6.3%	8	11	25.0%	32.4%	7.4%
Robbery of personal property	20	22	2	10.0%	2	8	10.0%	36.4%	26.4%
Robbery of business property	12	12	0	0.0%	6	3	50.0%	25.0%	-25.0%
Burglary	504	472	-32	-6.3%	43	37	8.5%	7.8%	-0.7%
- Domestic burglary	287	254	-33	-11.5%	22	21	7.7%	8.3%	0.6%
- Non-domestic burglary	217	218	1	0.5%	21	16	9.7%	7.3%	-2.3%
Theft from the person	25	18	-7	-28.0%	1	0	4.0%	0.0%	-4.0%
Vehicle offences	275	197	-78	-28.4%	58	42	21.1%	21.3%	0.2%
Bicycle theft	52	25	-27	-51.9%	2	2	3.8%	8.0%	4.2%
Shoplifting	254	274	20	7.9%	186	214	73.2%	78.1%	4.9%
All other theft offences	842	687	-155	-18.4%	84	91	10.0%	13.2%	3.3%
CRIMINAL DAMAGE	1320	1348	28	2.1%	209	261	15.8%	19.4%	3.5%
OTHER CRIMES AGAINST SOCIETY	667	725	58	8.7%	491	525	73.6%	72.4%	-1.2%
DRUG OFFENCES	398	392	-6	-1.5%	335	345	84.2%	88.0%	3.8%
Trafficking of drugs	73	76	3	4.1%	59	70	80.8%	92.1%	11.3%
Possession of drugs	325	316	-9	-2.8%	276	275	84.9%	87.0%	2.1%
POSSESSION OF WEAPONS OFFENCES	46	74	28	60.9%	21	43	45.7%	58.1%	12.5%
PUBLIC ORDER OFFENCES	63	70	7	11.1%	39	35	61.9%	50.0%	-11.9%
MISCELLANEOUS CRIMES AGAINST SOCIETY	160	189	29	18.1%	96	102	60.0%	54.0%	-6.0%
(Not in Reference tables)	0	0	0	0.0%	0	0	0.0%	0.0%	0.0%
TOTAL RECORDED CRIME - ALL OFFENCES (INCL UNDERCOUNT)	6534	6301	-233	-3.6%	NA	NA	NA	NA	NA
TOTAL OUTCOMES - ALL OFFENCES	NA	NA	NA	NA	1783	1963	27.3%	31.2%	3.9%

FINANCIAL STATEMENTS

Budget Category	Budget agreed Apr 15-Mar 16 £	Changes to budget less than 20%	Revised budget Apr 15 - Mar 16	Actual Expenditure 2015/16	Expenditure Accrued	Total Expenditure to date	Q1 Payment Apr - Jun	Q2 Payment Jul - Sep £	Q3 Payment Oct - Dec	Q4 Payment Jan - Mar	Total Payments to date £
Salaries	12,836	-	12,836	12,836.00	0.00	12,836.00	3,209.00	3,209.00	3,210.00	3,208.00	12,836.00
Running Costs											
Staff Mileage Members Mileage	11,000 5,000	- 100	10,900 5,000	8,936.84 4,024.89	0.00 108.03	8,936.84 4,132.92	2,603.69 0.00	2,642.16 509.93	2,229.05 1,436.24	1,461.94 2,186.75	8,936.84 4,132.92
Printing	200	-	200	176.97	0.00	176.97	176.97	0.00	0.00	0.00	176.97
Photocopier Telephone/Fax	300 500	- 100	300 600	156.91 789.35	0.00 0.00	156.91 789.35	60.12 227.33	11.14 89.20	85.65 263.95	0.00 19.52	156.91 600.00
Postage	300	-	300	309.15	0.00	309.15	8.50	0.00	10.24	290.41	309.15
Stationery Insurance	500 4,000	-	500 4,000	201.53 4,000.00	0.00 0.00	201.53 4,000.00	0.00 0.00	0.00	0.00	201.53 4,000.00	201.53 4,000.00
insurance	4,000	-	4,000	4,000.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Sub-total running costs	21,800	-	21,800	18,595.64	108.03	18,703.67	3,076.61	3,252.43	4,025.13	8,160.15	18,514.32
Total Administration	34,636	-	34,636	31,431.64	108.03	31,539.67	6,285.61	6,461.43	7,235.13	11,368.15	31,350.32
OPERATIONAL											
Activity / Name of project											
Action 1: Governance	1,000	-	1,000	1,000.00	0.00	1,000.00	0.00	0.00	320.00	680.00	1,000.00
Anti-Social Behaviour Programme	19,049	-	19,049	19,049.00	0.00	19,049.00	0.00	0.00	73.10	18,975.90	19,049.00
Midnight Soccer programme Road Safety Programme	2,500 20,000	-	2,500 20,000	1,386.41 20,000.00	0.00	1,386.41 20,000.00	0.00	0.00	0.00	1,386.41 20,000.00	1,386.41 20,000.00
Salary apportionment	7,419	-	7,419	7,419.00	0.00	7,419.00	1,854.84	1,854.84	1,854.84	1,854.48	7,419.00
Crime Enablers Programme	19,049	-	19,049	19,049.00	0.00	19,049.00	0.00	0.00	0.00	19,049.00	19,049.00
Drug Dealers Don't Care	10,000	-	10,000	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Salary apportionment	7,419	-	7,419	7,419.00 0.00	0.00 0.00	7,419.00 0.00	1,854.84 0.00	1,854.84 0.00	1,854.84 0.00	1,854.48 0.00	7,419.00 0.00
Societal Violence Programme	19,049	-	19,049	19,188.00	0.00	19,188.00	139.00	0.00	0.00	19,049.00	19,188.00
Onus Programme Salary apportionment	5,000 7,419	-	5,000 7,419	5,000.00 7,419.00	0.00 0.00	5,000.00 7,419.00	0.00 1,854.84	0.00 1,854.84	0.00 1,854.84	5,000.00 1,854.48	5,000.00 7,419.00
Early Intervention Programme	19,049		19,049	19,049.00	0.00	19,049.00	0.00	0.00	5,726.00	13,323.00	19,049.00
Salary apportionment	7,419	-	7,419	7,419.00	0.00	7,419.00	1,854.84	1,854.84	1,854.84	1,854.48	7,419.00
Fear of Crime Programme	19,049	-	19,049	19,049.00	0.00	19,049.00	0.00	0.00	1,760.00	17,289.00	19,049.00
Stay Safe Programme	12,000	-	12,000	12,000.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
VIP/Safe Home Scheme Security Equipmemt	29,000	-	29,000	29,000.00	0.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
Seasonal Campaign	10,000	-	10,000	10,001.00	0.00	10,001.00	0.00	0.00	0.00	10,001.00	10,001.00
Salary apportionment	7,419	-	7,419	7,419.00	0.00	7,419.00	1,854.84	1,854.84	1,854.84	1,854.48	7,419.00
Partnership Consultation Programme	1,000		1,000	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Partnership Engagement Programme	1,000	_	1,000	990.00	0.00	990.00	0.00	0.00	662.00	328.00	990.00
Promotional Campaigns	3,200	-	3,200	3,336.50	0.00	3,336.50	0.00	0.00	847.00	2,489.50	3,336.50
Branded Merchandise	20,000	-	20,000	20,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
TOTAL OPERATIONAL	247,044	-	247,044	246,192.91	-	246,192.91	# 9,413.20	9,274.20	18,662.30	208,843.21	246,192.91
			<u> </u>								
TOTAL ADMIN & OPERATIONAL	281,680	-	281,680	277,624.55	108.03	277,732.58	15,698.81	15,735.63	25,897.43	220,211.36	277,543.23
Meeting Expenses	17,700	-	17,700	11,940.00	300.00	12,240.00	0.00	1,200.00	4,740.00	6,300.00	12,240.00
, <u>g</u>	,		,.00			,	2.30	.,200.00	.,. 10.30	_,,500.30	,2 .0.30
PCSP Capacity Building				808.50	0.00	808.50	0.00	0.00	0.00	808.50	808.50
OVERALL TOTAL	299,380	-	299,380	290,373.05	408.03	290,781.08	15,698.81	16,935.63	30,637.43	227,319.86	290,591.73



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