

Title of Report:	PEACEPLUS Local Action Plan
Committee Report Submitted To:	Leisure & Development Committee
Date of Meeting:	18 June 2024
For Decision or For Information	For Decision
To be discussed In Committee	No

Linkage to Council Strategy (2021-25)	
Strategic Theme	Resilient, Healthy & Engaged Communities
Outcome	Council will work to develop and promote stable and cohesive communities across the Borough
Lead Officer	Funding Unit Manager Peace Co-ordinator

Budgetary Considerations	
Cost of Proposal	£6.1 million (100% funded)
Included in Current Year Estimates	N/A
Capital/Revenue	Includes both
Code	
Staffing Costs	Included in Budget

Legal Considerations	
Input of Legal Services Required	N/A
Legal Opinion Obtained	N/A

Screening Requirements	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	Yes	Date: June 2024
	EQIA Required and Completed:	Yes	Date: June 2024
Rural Needs Assessment (RNA)	Screening Completed	Yes	Date: June 2024
	RNA Required and Completed:	Yes	Date: June 2024
Data Protection Impact Assessment (DPIA)	Screening Completed:	No	Date:
	DPIA Required and Completed:	No	Date:

1.0 Purpose of Report

The purpose of this report is to inform members that SEUPB have approved the PEACE PLUS Local Action Plan and to recommend that Council accept the £6.1m award and delegate responsibility for implementation and delivery of the Local Action Plan to the PEACEPLUS Partnership.

2.0 Background

In March 2022 Council nominated 11 Elected Members onto the PEACE PLUS Partnership using d'Hondt.

In April 2022 Council agreed the make-up of the PEACE PLUS Partnership which included the 11 Social Partners recruited through a public recruitment process.

In December 2023 Causeway Coast and Glens Borough Council approved the PEACEPLUS Local Action Plan and it's submission to SEUPB.

The Local Action Plan contains 3 themes under which the programme will be delivered:

1. Local Community Regeneration & Transformation.
2. Building Peaceful & Thriving Communities.
3. Respect for all Cultural Identities.

1. Local Community Regeneration & Transformation		2. Building Peaceful & Thriving Communities		3. Respect for all Cultural Identities	
Budget 1	£1,729,000	Budget 2	£1,765,000	Budget 3	£1,565,000
Participants	2445	Participants	2475	Participants	1860
6 x Projects:		9 x Projects:		7 x Projects:	
The Mountsandel Project		Older Peoples' & intergenerational Programme		Preserving History, Heritage, and Home Programme	
Benbradagh – Gateway to the Sperrins		Women's Development Programme		Sustainable Festivals and Events Programme	
The Girona Programme and Causeway Path		Adult Social Prescribing Programme		"Teanga" & "A when o words" Programme	
The Layd Path, Cottage Wood & Ronán's Way & Development		Employability & Skills Programme		Multi-Cultural Learning & Celebrations Programme	
Social Action Programming: Regenerate, Renew, transform		Resilient Communities Programme		Asylum Seekers & Refugee Programme	
Cross-Border Programme: CCGBC /Inishowen Development Partnership & Estonia		Youth Development: Laying the Future Pathways Programme		Dealing with Past & Contemplating the Future Programme	
		Nature & Environmental Programme		The Loyal Tribe Programme	
		LGBTQIA+ Programme			
		Access All Areas – Championing Inclusion in our Society Programme			

On 21st May 2024 the application for £6.1M was approved at an SEUPB Joint Steering Committee meeting.

3.0 Implementation & Delivery

Implementation and delivery by the PEACE PLUS Partnership will commence immediately and will be completed by December 2027, as per SEUPB guidelines.

Causeway Coast and Glens Borough Council will provide the Secretariat for the management and administration of the PEACE PLUS Programme.

Programme Budget Summary

Total Budget	Total Participants	Total Budget Programming	Total Administration
6,1000.00	6777	£5,059,000	£1,041,000*

**Administration Budget to include Staffing (4 x F/T Officers & 2 p/t admin support staff)*

4.0 Recommendation

It is recommended that the Leisure & Development Committee recommends to Council:

1. The acceptance of the £6.1m award from SEUPB for the Local Peace Plus Action Plan and delegates responsibility to the PEACE PLUS Partnership for implementation and delivery of the agreed Action Plan.
2. The recruitment and selection of temporary staff for the provision of secretariat services to facilitate the implementation and delivery of the Action Plan.