



Title of Report:	Purchase of Replacement Vehicle
Committee Report Submitted To:	Environmental Services Committee
Date of Meeting:	14th May 2024
For Decision or For Information	For Decision
To be discussed In Committee YES/NO	No

Linkage to Council Strategy (2021-25)	
Strategic Theme	Innovation and transformation
Outcome	To maintain delivery of front-line services
Lead Officer	Head of Operations

Budgetary Considerations	
Cost of Proposal	£19,275
Included in Current Year Estimates	YES/NO
Capital/Revenue	Revenue
Code	
Staffing Costs	N/A

Legal Considerations	
Input of Legal Services Required	NO
Legal Opinion Obtained	NO

Screening Requirements	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	Yes/No	Date:
	EQIA Required and Completed:	Yes/No	Date:
Rural Needs Assessment (RNA)	Screening Completed	Yes/No	Date:
	RNA Required and Completed:	Yes/No	Date:
Data Protection Impact Assessment (DPIA)	Screening Completed:	Yes/No	Date:
	DPIA Required and Completed:	Yes/No	Date:

1.0 Purpose of Report

- 1.1 The purpose of this report is to seek approval from Members to replace a vehicle which, given its age and condition, is becoming more unreliable and uneconomical to repair.

2.0 Background (to include any previous decisions of Council)

- 2.1 The Operations function is required to use a range of specialist vehicles and plant at different locations/facilities. One vehicle has been identified for replacement due to age/cost to maintain or are presently on continuous hire.

3.0 Proposal

- 3.1 Replacement Chassis Cab Tipper – A current Mitsubishi Canter (2012) is uneconomical to repair. It is used to lift street litter / bins as well as bulky household goods in Ballycastle. The vehicle averages 9500 miles per year. Currently hiring a replacement van at £5,148 per year.
- 3.2 Replacement cost with a 2021 Ford Transit Tipper with 27,000 miles: £19,275. Budget will come from auction/scrap generated revenue.

4.0 Options

- 4.1 Do nothing. If identified vehicle is not procured additional strain will be put on existing fleet/operations, with increased and continuing hire and repair costs being incurred.
- 4.2 Procure vehicle identified to reduce maintenance/hire costs and maximise service efficiency due to reduced downtime.

5.0 Recommendation

It is recommended that the Environmental Services Committee recommends to Council that permission be given to procure the vehicle identified.