



<b>Title of Report:</b>	<b>Mayor's Expenses 2023/2024</b>
<b>Committee Report Submitted To:</b>	<b>Finance Committee</b>
<b>Date of Meeting:</b>	<b>11 April 2024</b>
<b>For Decision or For Information</b>	<b>For information</b>
<b>To be discussed In Committee YES/NO</b>	<b>No</b>

<b>Linkage to Council Strategy (2021-25)</b>	
Strategic Theme	Cohesive Leadership
Outcome	Council has agreed policies and procedures and decision making is consistent with them.
Lead Officer	Chief Finance Officer

<b>Budgetary Considerations</b>	
Cost of Proposal	
Included in Current Year Estimates	<b>YES/NO</b>
Capital/Revenue	Revenue
Code	
Staffing Costs	

<b>Legal Considerations</b>	
Input of Legal Services Required	<b>YES/NO</b>
Legal Opinion Obtained	<b>YES/NO</b>

<b>Screening Requirements</b>	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	Yes/No	Date:
	EQIA Required and Completed:	Yes/No	Date:
Rural Needs Assessment (RNA)	Screening Completed	Yes/No	Date:
	RNA Required and Completed:	Yes/No	Date:
Data Protection Impact Assessment (DPIA)	Screening Completed:	Yes/No	Date:
	DPIA Required and Completed:	Yes/No	Date:

## 1.1 Background

The Finance Committee has requested an analysis of expenditure with regards the Mayor's expenses.

## 1.2 Detail

The table at 1.3 below sets out the expenditure incurred by the Mayor for 2023/24 up to and including 29 February 2024, the 2023/24 annual budget for the Mayor's expenses was £24,000, however the Mayoral period does not run concurrent with the financial year.

## 1.3 Table of expenses

Description.	Expenditure/(Income)
Oth Serv Income	(307.02)
Ferry Travel	0.00
Promotional Exp	1,232.69
Printing	387.60
Stationery	28.53
Stationery - Mi	310.00
Events Mats	40.00
PhographicExp	4,530.00
Artistes Fees	220.00
Civic regalia	0.00
CorpHospitality	6,351.10
<b>Grand Total</b>	<b>12,792.90</b>

## 2.0 RECOMMENDATION

It is recommended that Council note the report.