

<b>Title:</b>	<b>Contributions to Other Bodies</b>
<b>Committee Report Submitted To:</b>	<b>Corporate Policy and Resources Committee</b>
<b>Date of Meeting:</b>	<b>28<sup>th</sup> November 2023</b>
<b>For Decision or For Information</b>	<b>For decision</b>
<b>To be discussed In Committee</b>	<b>No</b>

<b>Linkage to Council Strategy (2021-25)</b>	
Strategic Theme	Cohesive Leadership
Outcome	Council has agreed policies and procedures and decision making is consistent with them.
Lead Officer	Head of Policy and Community Planning

<b>Budgetary Considerations</b>	
Cost of Proposal	Estimates 2023/24 £147,024
Included in Current Year Estimates	<b>YES</b>
Capital/Revenue	Revenue
Code	Contributions to other bodies
Staffing Costs	

<b>Legal Considerations</b>	
Input of Legal Services Required	<b>NO</b>
Legal Opinion Obtained	<b>NO</b>

<b>Screening Requirements</b>	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	Yes/No	Date:
	EQIA Required and Completed:	Yes/No	Date:
Rural Needs Assessment (RNA)	Screening Completed	Yes/No	Date:
	RNA Required and Completed:	Yes/No	Date:
Data Protection Impact Assessment (DPIA)	Screening Completed:	Yes/No	Date:
	DPIA Required and Completed:	Yes/No	Date:

## 1.0 Purpose of Report

1.1 Provide details of payments to other bodies/subscriptions and seek approval from Council to progress with payments in relation to 2023/24, and consideration of the budget for 2024/25.

## 2.0 Background

2.1 The table below provides details of payments to other bodies in 2022/23, along with estimates for 2023/24. Some payments have been made year to date, whilst others are due to be paid between Months 6-12. Based on current information, estimates are also included for 2024/25.

Payee	2022/23 (£)	2023/24 (£)Actual	2023/24 (£) Estimate	2024/25 (£) Estimate
(3)				
NAC – National Association of Councillors	3,264.00	3,200	3,264.00	3,200
NILGA – Core Subscription	45,705.18	49,936	46,844.00	51,000
LGSC	21,855.54	22,610	27,704.00	23,500
CLA The Copyright Licensing Association	1,367.69	1,598.36	1,367.69	1,800
NIPSO	58,879.34	60,499.64	61,013.31	62,000
Somme Pilgrimage	1,020.00	1,000	1,000.00	1,000
NILGPT (NI Local Government Partnership On Traveller Issues)	510.00	500	510.00	500
MID & EAST ANTRIM BC (KNOCKAGH) *	2,000.00	2000	2,000.00	4,700
Dissolution of LGSC	6,000.00	-	6,000.00	6000
SOLACE**		5680		6000
Inflationary increase	1,590.25			
Total	142,192.00	147,024	149,703	159,500

\*SOLACE figure of £5,680 is made up as flows:

Executive Leader           £1,080  
Sector Policy Resource       £4,600

\*\*Knockagh Monument.

Costs are to increase to £2,200 per annum and there is also remedial work taking place so we will be charged an additional £2,500 pa as well

### 3.0 Recommendation

**It is recommended** that the Corporate Policy and Resources Committee recommends to Council

- approval of Contributions to other bodies/subscriptions as presented in the Table 1 for 2023/24 year and
- consideration of the estimated budget for 2024/25 as part of the Rates Setting process.