

Title of Report:	Causeway Coast and Glens Community Plan - Update
Committee Submitted To:	Corporate Policy and Resources Committee
Date of Meeting:	26th September 2023
For Decision/For Information	For Information

Linkage to Council Strategy (2021-25)	
Strategic Themes	Local Economy; Healthy and Engaged Communities; Climate Change and Our Environment
Outcome	Establish key relationships with strategic partners to deliver our vision for this Council area
Lead Officer	Head of Policy and Community Planning

Budgetary Considerations	
Cost of Proposal	
Included in Current Year Estimates	YES/NO
Capital/Revenue	
Code	
Staffing Costs	

Screening Requirements	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	Yes/No	Date:
	EQIA Required and Completed:	Yes/No	Date:
Rural Needs Assessment (RNA)	Screening Completed	Yes/No	Date:
	RNA Required and Completed:	Yes/No	Date:
Data Protection Impact Assessment (DPIA)	Screening Completed:	Yes/No	Date:
	DPIA Required and Completed:	Yes/No	Date:

1.0 Introduction

- 1.1 The Community Plan is a long-term plan (from 2017 to 2030) based on sound, robust evidence with a focus on improving social, economic and environmental well-being and contributing to sustainable development.
- 1.2 The Community Plan is a strategic planning tool for the Causeway Coast and Glens area and it is the key over-arching framework for partnerships and initiatives in the Council area. It is not seen as an additional or parallel process to structures already in place.
- 1.3 Phase 1 of the community planning process was the development of a Strategic Framework for the Community Plan. This document was finalised in April 2017 and officially launched in June 2017. It outlines the high-level outcomes identified for the Causeway Coast and Glens area based on an extensive public consultation process and a statistical analysis of the area.
- 1.4 Phase 2 of the community planning process was the development of a comprehensive Delivery Plan in 2018 which put in place 44 practical actions and activities to achieve the outcomes identified in the Strategic Framework. This Delivery Plan was reviewed in 2022 and now contains 34 actions covering four thematic areas (1. Health and Wellbeing; 2. Community/Community Safety; 3. Infrastructure/Environment; 4. Economy/Education/Tourism).
- 1.5 Phase 3 of the community planning process put in place mechanisms to monitor and report on performance against the Community Plan objectives/outcomes. An Outcomes Based Accountability (OBA) process is utilised to monitor and report on performance with Action Leads using report cards to provide information on the following areas in relation to each of the actions within the Delivery Plan:
 - What did we say we would do?
 - How much did we do?
 - How well did we do it?
 - Who is better off?

2.0 Progress on Delivery Plan - Quarterly Summary of Progress Report (copy attached)

- 2.1 The monitoring and reporting process used by the Partnership requires quarterly reports to be submitted by Action Leads and these are then reported on by the four thematic leads to the next Partnership meeting.
- 2.2 A summary report is circulated to all Partnership members on progress in relation to the 34 actions contained in the Delivery Plan and a copy of this summary report for the period April 2023 to June 2023 is attached for your information.

3.0 Statement of Progress 2023

- 3.1 The Northern Ireland Act 2014 requires the Community Planning Partnership to produce a Statement of Progress on the Community Plan every two years. The next Statement of Progress is due in November 2023.
- 3.2 Work has begun on compiling the data and information required to produce this report and a draft Statement of Progress report will be prepared for the next meeting of the Partnership on 1st November 2023.

4.0 Other Business

- 4.1 **Presentation on Homelessness by NIHE** – the Community Planning Partnership received a presentation by the NIHE on Homelessness in the Causeway Coast and Glens area and a copy of this presentation has been circulated to all Councillors.
- 4.2 **Community Engagement Platform** - a Community Engagement Platform event focussing on Health and Well Being took place on 24th February 2023 in the Lodge Hotel, Coleraine. This event took the form of a “Speed dating” event with participants able to spend time talking face-to-face with representatives from the statutory agencies leading out on the Health and Well Being actions in the Delivery Plan.

Seventy-two people attended in total with 56 representing the community and voluntary sector in Causeway Coast and Glens. 86% of participants felt that the event had increased their knowledge of the Health and Wellbeing actions in the Delivery Plan and 92% of participants felt the event had been useful.

- 4.3 **Review of Community Planning** – In 2019 the Gallagher Report reviewed how community planning was operating across all 11 Councils and the recommendations contained in the report resulted in an implementation plan on what was needed to progress and improve the community planning process.

A Community Planning Working Group (CPWG) was set up to follow through on the implementation Plan and on 18 May 2023 the CPWG wrote to all Community Planning Partnerships requesting that each Partnership:

- (a) Nominate representative(s) to participate in a Community Planning Data Working Group;
- (b) Take forward Actions 3, 24, 29, and 35 of the implementation plan (set out below) within the next 12 months, reporting progress in Autumn 2023 and Spring 2024.

Action 3	The following definition of well-being (by Carnegie Trust UK) should be adopted by Community Planning Partnerships and the future Programme for Government: <i>“Wellbeing is about everyone having what they need to live well now and</i>
----------	--

	<i>in the future. Looking after the wellbeing of all citizens - our collective wellbeing - is a powerful way of creating a society where everyone can live well together. Carnegie UK Trust believes that collective wellbeing happens when social, economic, environmental, and democratic wellbeing outcomes are seen as being equally important and are given equal weight.”</i>
Action 24	Community Planning Partnerships to embed and formalise Community & Voluntary sector active participation in co-design and service delivery to maximise desired outcomes and increase capacity locally.
Action 29	Community Planning Partnerships to: <ul style="list-style-type: none"> • Ensure papers for Partnership meetings are sent at least 1 week in advance of meeting to allow sufficient time for government departments to report/feed in. • Set out any specific asks of Departments so that departmental representatives have the opportunity to ensure they are coming to the meeting with a departmental view to make their input more valuable. • Invite departmental representatives on an agenda led basis.
Action 35	Leadership of CP Partnerships to include non-Council members.

Causeway Coast and Glens Community Planning Partnership considered the four actions outlined above and were agreed that the requirements of actions, 24, 29 and 35 were already met by the Partnership. Action 3 was formally adopted by the Partnership.

- 4.4 **Integrated Care Services NI** – The Partnership noted that an approach had been received from the Department of Health offering to provide an update on progress on the implementation of the Integrated Care system to be launched on 1st April 2024. It was agreed that, if appropriate, a special session of the Partnership would be called in September specifically to receive this update.

Causeway Coast and Glens Community Plan Delivery Plan 2022

Summary of Progress Quarter (2) April to June 2023

Progress Key: This is a self-assessment of how the action is progressing:	Action Numbers
Red: Significant issues have arisen which have stopped or significantly impacted on progress	
Amber: There are some emerging issues which are affecting progress	9, 10, 17, 21, 22, 24, 25, 26, 27, 28, & 29
Green: Delivery is in line with agreed outcomes and progress is being made.	1, 2, 3, 4, 5, 6, 7, 8, 11, 12, 13, 14, 15,16, 18, 19, 23, 30 & 31
Grey: Completed Actions	20

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

Please note that this document contains an abstract taken from each of the 31 Action Report Card Updates provided by the Action Leads which includes an Outcomes Based Approach (OBA):

What did we say we would do?	How much did we do?	How well did we do it?	Who is better off?
------------------------------	---------------------	------------------------	--------------------

Health & Wellbeing Actions 1-9

	Health & Wellbeing	Action Steering Group (ASG) Lead Maurice Meehan (PHA)		
	Population Outcome:	All people of Causeway Coast and Glens will contribute to and benefit from a healthy, connected, and safe community that nurtures resilience, promotes respect and supports everyone to live together.		
	Intermediate Outcomes:	<ol style="list-style-type: none"> 1. All people of the Causeway Coast and Glens benefit from improved physical health and mental well-being 2. Our children and young people will have the very best start in life 3. All people of Causeway Coast and Glens can live independently as far as possible and access support services when they need it 		
Action No.	Brief Description	Action Lead	Organisation	Progress
1	Participation in Physical Activity - Increase opportunities (both indoor and outdoor) for participation in physical activity / wellbeing initiatives and to promote enjoyment of the natural environment	Roger Downey Sport & Wellbeing Manager / Declan Steele /Sport NI	Causeway Coast & Glens Borough Council Sport & Wellbeing / Sport NI	<p style="text-align: center;">How Much (Quantity)</p> <p><u>Sports Development</u></p> <ul style="list-style-type: none"> 2025 participants from April to June in Schools Programmes 906 participants in Council Easter recreation programme participants through council SD programming 1524 women and girls 117 participants with a disability 338 participants from areas of greatest need

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>of Causeway Coast and Glens.</p>		<ul style="list-style-type: none"> • 451 sustained participants <p style="text-align: center;">How Well (Quality)</p> <p><u>Sports Development</u></p> <ul style="list-style-type: none"> • Sessions continue to be well received with a full Sports Development recreation programme. • Easter programme returned this year with sessions delivered in Limavady, Coleraine, Ballymoney and Ballycastle • General SD programme as tradition is smaller in spring to allow for summer preparation, sessions delivered included football, hockey, tennis/pickleball, gymnastics, table tennis. • Inclusive play events held at Flower field and Roe Mill to highlight new inclusive cycling hubs. • A full Summer Recreation Programme to commence on Monday 3rd July and run until 17th August. <p style="text-align: center;">Better Off (Impact)</p> <p><u>Sports Development</u></p> <ul style="list-style-type: none"> • 100 % of participants enjoying taking part in sport / physical activity • 50 % of participants becoming members of sports clubs • 50 % of participants engaging in sport / physical activity on their own / non-club setting. • This quarter’s focus was to continue to grow the sports development recreation programming, school sport and programming through various partnerships throughout the
--	-------------------------------------	--	--

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>borough. Along with preparation for a return to full summer programming</p> <ul style="list-style-type: none"> All sessions provided participants with content to promote healthier lifestyles and to get active and remain active.
2	<p>Age Friendly Initiatives - the delivery and implementation at Local Government level of a Regional Northern Ireland Age Friendly Programme for the resident population of Causeway Coast and Glens.</p>	<p>Roger Downey Sport & Wellbeing Manager Liam Hiphney Age Friendly Coordinator</p>	<p>Causeway Coast & Glens Borough Council Sport & Wellbeing</p>	<p style="text-align: center;">How Much (Quantity)</p> <p>Age-Friendly Strategy & Action Plan:</p> <ul style="list-style-type: none"> 1 x newly informed Steering Group meeting with procured consultants 1 x consultation process underway. 1 x Age-Friendly Alliance consultation workshop undertaken on 4th May to inform development of strategy and action plan. 1 x Age-Friendly Forum consultation workshop undertaken on 11th May to inform development of strategy and action plan. 1 x Older People’s Champions Group consultation workshop undertaken on 15th May to inform development of strategy and action plan. 3 x Age Network NI Regional Rapid Rundown Event took place on 6th Jun. Age-Friendly Coordinator assisted Age NI and MEAAP develop event where 20 service providers for older people delivered a 2-minute presentation on their services. Event attended by almost 100 people. Recording of event was sent through Age-Friendly Networks throughout NI. 1 x Healthy Ageing and Climate Change Engagement Workshop NI attended. 1 x Meeting to reconvene a community planning Dementia Working Group. 1 x press campaign to support Dementia Awareness Week 2 x inputs to Departmental consultations

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> • 2 x WHSCT working groups attended. • 1 x Planning meeting for Positive Ageing Month <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • Age-Friendly Programme finalising Stage 1 of Programme Management Life Cycle as identified in figure above. • Programme moving into Stage 2 in Q2 of 2023. <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> • First draft of strategy due for completion in Q3. • Age-Friendly Strategy & Action Plan will identify measures and targets for programme delivery in stage 3 of the Age-Friendly Programme Management Cycle. • Development and delivery of appropriate health initiatives will mostly be undertaken from Stage 3 of the programme onward.
3	<p>Loneliness Network- Establish a Loneliness Network for Causeway -work together to increase opportunities for socialisation and to reduce the risk of / tackle loneliness across the generations.</p>	<p>Chair of Causeway Loneliness Network - Yvonne Carson Health & Wellbeing Team NHSCT Thelma Dillon</p>	<p>COAST Causeway Older Active Strategic Team / Northern Health & Social Care Trust</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • 1 x steering group meeting and wider network meeting held during the reporting period. • Ongoing E-mail correspondence with members of the Causeway Loneliness network continued during this period. • 1 x Mayors Civic reception to commend the work of volunteers on 1 June 2023 attended by action lead and chair of loneliness network. <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • Increased opportunity to avail of funding to support social inclusion initiatives.

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

		Causeway Loneliness Network		<ul style="list-style-type: none"> Promotion of the Network and raising awareness of the opportunity to avail of funding to support social inclusion initiatives <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> Increased recognition of loneliness activity in the Causeway area including CC&G Council, NHSCT and DoH Voluntary community and statutory organisations working together to address loneliness across all age groups. Increased awareness and knowledge of loneliness across Causeway Loneliness Network group members and increased knowledge including access to current research, webinars etc. More organisations have increased access to information, services, activities, and training for their service users. Causeway Loneliness Network provides a supportive environment for members and increased confidence to source information/services. The Northern Area Loneliness Framework is used for reference and guides our work.
4	Anti-Poverty Initiatives - develop, lead, implement and support interventions which tackle poverty, including food, fuel and financial poverty and	Louise Scullion Community Development Manager	Causeway Coast & Glens Borough Council Community Development	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> Warm Welcome Spaces initiative delivered. <ul style="list-style-type: none"> web portal set up to register warm space initiatives across CCG www.causewaycoastandglens.gov.uk/warmwelcome 35 warm space projects delivered (4 Council, 10 libraries, 21 CVS/ faith based.) Funding through Good Relations programme awarded to 8 cluster warm space approaches with 30 individual warm spaces projects participating.

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>respond to local need with a particular emphasis on vulnerable communities.</p>		<ul style="list-style-type: none"> • Third Fuel Support Scheme delivered with funding from Causeway GP Federation MDT – provided support to the value of £20,000 provided to 40 households. • Regular monthly Meetings of Anti-poverty Stakeholder Steering Group (APSSG) (3 during reporting period) with 10 community and voluntary sector partners and 8 statutory partners. • Dedicated web portal maintained with details of information on supports with food, fuel and finance: <ul style="list-style-type: none"> • www.causewaycoastandglens.gov.uk/advice <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • Fuel Support Scheme recipients report satisfaction with impact on their immediate needs. • Feedback from community groups operating Warm Spaces projects shows a beneficial impact on participants and many schemes have continued to operate for the social benefits. • Feedback from APSSG partners shows a strong benefit from the peer support nature of the steering group as well as improved links and increased cross-referrals between the partners. <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> • Increased awareness of the poverty services that are available. • Increased coordination between organisations working with those most in need in the • Causeway Coast and Glens area • People on low incomes or in financial crises are supported to maximize their income and minimise their costs.
--	--	--	---

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> Improved links and capacity of the organisations that support those most in need. Better information, signposting, and communication about poverty intervention services Improved partnership working to tackle the causes of poverty.
5	<p>Children & Young People – collaborative working and locality planning across statutory and voluntary sectors in line with Making Life Better proposals for ‘Giving Every Child the Best Start in Life’ as one of the key Strategic Themes of the NI Public Health Framework. Key long-term outcomes:</p> <ul style="list-style-type: none"> Good quality parenting and family support Healthy and confident children and 	<p>NHSCT Children and Young People Thematic lead and Health and Wellbeing Officer – Causeway- Kate McDermott / Bronagh McCrory Health & Wellbeing Team NHSCT</p>	<p>Causeway Locality Group / Northern Health & Social Care Trust</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> 1 x Causeway LPG Meeting held 9th of May online 16 in attendance speaker Yasmin Geddis ZGBTST. 1 x Causeway LPG Action Plan Meeting held 11th May. 1 x Causeway LPG CYPSP Standards Meeting held 13th June 9 in attendance. Guest speaker Lisa Curlett on NHSCT ASD services. 8 responses via focus group, planned follow up of this via online survey. Linked in with Family Support Hub to approach schools in need of support regarding membership. Attended networking events such as Unison LGBTQ Awareness event in Portrush on 8th of June and Youth Justice Agency Drop in event 15th of June. 2 events attended. No new members in this period. 12 x CYPSP newsletters circulated to members in this period. 1 x Family Event Supported in Rasharkin as part of Sharkin Plan it. Health and Wellbeing Officer providing support and linking in with local community reps around developing a mini community hub for families in Rasharkin 15th April. <p style="text-align: center;">How Well (Quality)</p>

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>young people</p> <ul style="list-style-type: none"> Children and young people skilled for life 			<ul style="list-style-type: none"> Useful links made between organisations. Presentation from ZGBTST helpful in promoting CYP MH services to member groups. Action plan updates success of previous work in Q4 noted. Member groups felt great benefit in hearing about the ASD service and better able to support parents of CYP on the waiting list. Conversation on CYPSP standard helped to identify areas of work for the group. It is hoped that this will bring schools on board to offer them support and bring mutual benefit. Increased awareness raising of the CYPSP LPG in Causeway and knowledge of other services. It is hoped this will bring support to families in the village and highlight the services and resources that exists there. <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> Members have benefitted from information on CYP MH Services available in Causeway and ways in which to support families of CYP on the ASD waiting list. Networking and information sharing opportunities at events, meetings and via CYPSP weekly news. CYP Mental Health Research has identified that the top three main areas of need identified are emotional health and wellbeing, body image and loneliness. Participants felt the best way for them to improve their MH was through exercise, hobbies, and spending time in nature.

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

6	<p>Obesity Prevention - To increase uptake of Obesity Prevention programmes and identify and implement new ways to encourage active participation by school aged children.</p>	<p>Roger Downey Sport & Wellbeing Manager / Declan Steele SportNI</p>	<p>Causeway Coast & Glens Borough Council Sport & Wellbeing / Sport NI</p>	<p style="text-align: center;">How Much (Quantity)</p> <p>Causeway Healthy Kids (Phase 2; 2023 Programme)</p> <ul style="list-style-type: none"> • Causeway Healthy Kids – Obesity Project Phase 2 • 24 Schools selected in phase 2. • 11 sessions across 11 weeks delivered in each school to include session content of: <ul style="list-style-type: none"> ○ 5 x nutrition, ○ 6x mindfulness ○ 11x physical activity ○ commenced week beginning 23rd January. • 730 unique participants • Programme ran in partnership with NHLP and Northern Trust. • Delivery plan in place and agreed with NHSCT for 5 weeks of nutrition delivery and 6 weeks of Take 5 mental health awareness 11 weeks of physical activity delivered as part of delivery model. • 24 new schools within WHSCT area register for the Daily Mile- including early year’s settings and special needs schools. • 24 schools in this initiative also availed of the regional nutritional support leaflet for parents/ carers on ‘packing a healthy lunchbox’. <p style="text-align: center;">How Well (Quality)</p> <p>Causeway Healthy Kids</p> <ul style="list-style-type: none"> • 8 schools based in Western Trust area, remaining 16 based in Northern Trust • Delivery completed in May 2023
----------	---	---	--	---

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> • Daily Mile participation - means each pupil in the school is engaging in the initiative every day (1 mile/ 15minutes walk/jog). • Phase 3 to commence in October 2023 with 12 more schools. <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> • The programme is not testing children’s weights before and after the project so it’s hard to put a value as to % of reduction levels of overweight and obesity. • 100% of children received 11 weeks of sessions to promote healthy lifestyle choices. • Studies have shown that 11 weeks is the point of creating habit, so this number of sessions has been devised to create good habits in the participating children.
7	<ul style="list-style-type: none"> • Positive Mental Health - Active participation in the Northern Health & Social Care Trust Wide Take Five Working Group – positive mental health initiatives to span schools, workplaces and the community sector. 	<p>Hugh Nelson Head of Health & Wellbeing Team /</p> <p>Selena Ramsey Health and Wellbeing Manager- Mental Health and Suicide Prevention</p>	<p>Northern Health & Social Care Trust - NHSCT</p>	<p style="text-align: center;">How Much (Quantity)</p> <p>Community</p> <p>Causeway Rural and Urban Network & Northern Area Community Network.</p> <ul style="list-style-type: none"> • Networks CRUN & NACN networking evening for Mental Health Awareness week in partnership with Mental Health Foundation - 43 people attended / including all Take 5 bags with resources and emotional wellbeing info. • Supporting Mental Health and Suicide Prevention Community Development Project Proposals - 91 community groups • Carer for a Cuppa in the Glens - 31 attended/packs. • Ballymoney/Coleraine NRC Health Fairs - 40 packs. • Gambling Awareness Training - 9 attended. • Take 5 Talk for Men's Group in Coleraine -22 attended/packs.

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> • Carers Event in the Lodge Hotel - 40 interactions with Wellbeing Wheel. • Glens Men Social Cafes - 10 sessions 52 attendance & Glen's Men event/trip 74 attendance • Community Listeners (Cushendall, Ballycastle, Armoy, Loughgiel - 6 sessions 53 attendance) • - Take 5 resources distributed Ballycastle PB - 25 packs. • - Young people from youth project YEAR created canvas bags with mental health quotes and phrases that they felt were relevant. These were distributed to individuals/groups within the community. 25 bags. • - Bringing Bio Diversity to your Back Door - 25 packs/attendance <p>Take 5 Ambassador Sessions</p> <ul style="list-style-type: none"> • 1 x Open Take 5 Ambassador Session in Coleraine with 20 attendees. 3 ambassadors complete session with a further 120 people. 6 MH Connectors • 1 x Bereavement Support Group with 12 attendees. 2 MH Connectors. • 1 x St John Ambulance Volunteers with 10 attendees and 4 MH Connectors. <p>Mental Health Connectors.</p> <ul style="list-style-type: none"> • Community Listeners Session with 10 participants. <p>Schools</p> <ul style="list-style-type: none"> • Take 5 Input in local Primary Schools completed by CCG Council staff. 24 schools participating with 730 participants. (Interconnected with action 6 Causeway Healthy Kids Club • Take 5 Accreditation:
--	--	--	--	--

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> ○ Primary Schools- Crossroads PRS, Mary Queen of Peace, St Canice’s and St Patricks Rasharkin are new schools in this year’s accreditation. ○ Post Primary Dominican College also received level 1 accreditation this year. <p>Workplaces</p> <ul style="list-style-type: none"> ● NRC complete Action Plan will launch in September. ● NHSCT wide Take 5 Workplace implementation with 10 workplaces continues in partnership with BITC. <p style="text-align: center;">How Well (Quality)</p> <p><u>Community</u></p> <ul style="list-style-type: none"> ● 42 completed Community reps Ambassador session. A further 120 people have been trained by 3 of these ambassadors. 12 additional connectors identified for further training and support. <p><u>Schools</u></p> <ul style="list-style-type: none"> ● Number of pupils benefiting from the ‘We are a Take 5 school’ project increase this year by 4 times in primary school to 1376 pupils and post primary to 2725. ● Local schools said. <ul style="list-style-type: none"> ○ ‘Pupils and staff are more focused on self-regulation and building resilience. I have found so many more males in particular are buying into the culture with a view to look after themselves more effectively.’ ○ ‘People know what the Take 5 framework is, all students use a Take 5 star and audit to assess their personal Take
--	--	--	--	---

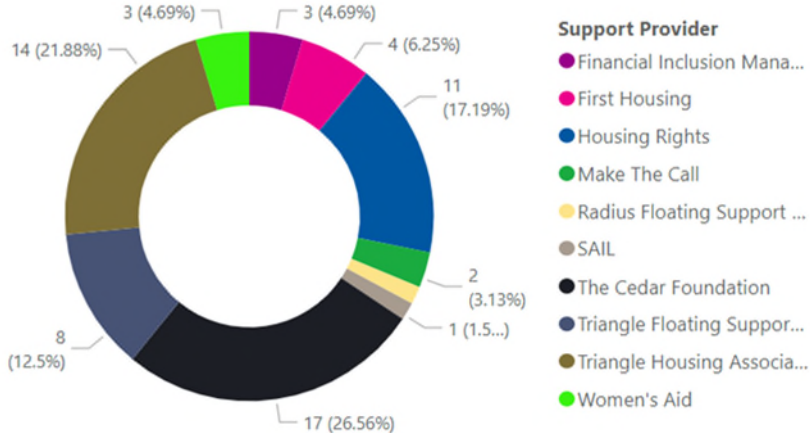
Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>5 plan, Take 5 has helped us develop a more resilient centre.'</p> <ul style="list-style-type: none"> ○ 'Pupils know about Take 5, and more than that, they are using the language and giving each other advice about Take 5.' <p style="text-align: center;">Better Off (Impact)</p> <div style="text-align: center;"> <p>Community Take 5 Ambassador Evaluations April- June 23</p> <table border="1"> <caption>Community Take 5 Ambassador Evaluations Data (Approximate)</caption> <thead> <tr> <th>Category</th> <th>Would Recommend</th> <th>Will Implement</th> <th>Knowledge After</th> <th>Knowledge Before</th> </tr> </thead> <tbody> <tr> <td>5</td> <td>34</td> <td>23</td> <td>28</td> <td>2</td> </tr> <tr> <td>4</td> <td>2</td> <td>11</td> <td>8</td> <td>3</td> </tr> <tr> <td>3</td> <td>2</td> <td>3</td> <td>4</td> <td>5</td> </tr> <tr> <td>2</td> <td>0</td> <td>1</td> <td>0</td> <td>13</td> </tr> <tr> <td>1</td> <td>2</td> <td>1</td> <td>1</td> <td>17</td> </tr> </tbody> </table> </div>	Category	Would Recommend	Will Implement	Knowledge After	Knowledge Before	5	34	23	28	2	4	2	11	8	3	3	2	3	4	5	2	0	1	0	13	1	2	1	1	17
Category	Would Recommend	Will Implement	Knowledge After	Knowledge Before																														
5	34	23	28	2																														
4	2	11	8	3																														
3	2	3	4	5																														
2	0	1	0	13																														
1	2	1	1	17																														
8	<p>Interagency Cooperation for Homelessness - This Action seeks to promote interagency cooperation to</p>	<p>Louise Clarke Head of Place Shaping North /Christine O'Carroll</p>	<p>Housing Executive NI</p>	<p style="text-align: center;">How Much (Quantity)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="background-color: #cccccc;">Quarter</th> <th style="background-color: #cccccc;">No. of Homeless Presenters</th> <th style="background-color: #cccccc;">No. of Presenters awarded FDA</th> <th style="background-color: #cccccc;">No. of Repeat Presenters</th> </tr> </thead> <tbody> <tr> <td>July – Sept 2022</td> <td style="text-align: center;">278</td> <td style="text-align: center;">202</td> <td style="text-align: center;">13</td> </tr> <tr> <td>Oct- Dec 2022</td> <td style="text-align: center;">214</td> <td style="text-align: center;">138</td> <td style="text-align: center;">11</td> </tr> </tbody> </table>	Quarter	No. of Homeless Presenters	No. of Presenters awarded FDA	No. of Repeat Presenters	July – Sept 2022	278	202	13	Oct- Dec 2022	214	138	11																		
Quarter	No. of Homeless Presenters	No. of Presenters awarded FDA	No. of Repeat Presenters																															
July – Sept 2022	278	202	13																															
Oct- Dec 2022	214	138	11																															

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	address chronic homelessness in Causeway Coast and Glens alongside Community Planning partners and to improve the measurement and understanding of the scale of the problem of chronic homelessness in Causeway Coast and Glens in order to establish a baseline.	Town Planner MRTPI North Place Shaping		Jan – March 2023	238	165	15
				Apr- Jun 2023	241	159	6
				YTD	971	664	45
				<p>How Well (Quality)</p> <ul style="list-style-type: none"> Chronic Homelessness action plan (CHAP) is now completed Chronic Homelessness Action Plan (nihe.gov.uk) Homelessness Strategy 'Ending Homelessness Together – Homelessness Strategy 2022-27' now published. Ending Homelessness Together Homelessness Strategy 2022-27 (nihe.gov.uk) Tracking system launched to 'Identify chronic homelessness numbers collectable by the Housing Executive using standard indicators. <p>Better Off (Impact)</p>			

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<h3 style="text-align: center;"><u>Support Referrals</u></h3> <p style="text-align: center;">Count of Case ID by Support Provider</p>  <table border="1"> <caption>Support Referrals Data</caption> <thead> <tr> <th>Support Provider</th> <th>Count</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Financial Inclusion Mana...</td> <td>3</td> <td>4.69%</td> </tr> <tr> <td>First Housing</td> <td>3</td> <td>4.69%</td> </tr> <tr> <td>Housing Rights</td> <td>4</td> <td>6.25%</td> </tr> <tr> <td>Make The Call</td> <td>1</td> <td>1.51%</td> </tr> <tr> <td>Radius Floating Support ...</td> <td>2</td> <td>3.13%</td> </tr> <tr> <td>SAIL</td> <td>4</td> <td>6.25%</td> </tr> <tr> <td>The Cedar Foundation</td> <td>17</td> <td>26.56%</td> </tr> <tr> <td>Triangle Floating Suppor...</td> <td>8</td> <td>12.5%</td> </tr> <tr> <td>Triangle Housing Associa...</td> <td>14</td> <td>21.88%</td> </tr> <tr> <td>Women's Aid</td> <td>3</td> <td>4.69%</td> </tr> </tbody> </table>	Support Provider	Count	Percentage	Financial Inclusion Mana...	3	4.69%	First Housing	3	4.69%	Housing Rights	4	6.25%	Make The Call	1	1.51%	Radius Floating Support ...	2	3.13%	SAIL	4	6.25%	The Cedar Foundation	17	26.56%	Triangle Floating Suppor...	8	12.5%	Triangle Housing Associa...	14	21.88%	Women's Aid	3	4.69%
Support Provider	Count	Percentage																																			
Financial Inclusion Mana...	3	4.69%																																			
First Housing	3	4.69%																																			
Housing Rights	4	6.25%																																			
Make The Call	1	1.51%																																			
Radius Floating Support ...	2	3.13%																																			
SAIL	4	6.25%																																			
The Cedar Foundation	17	26.56%																																			
Triangle Floating Suppor...	8	12.5%																																			
Triangle Housing Associa...	14	21.88%																																			
Women's Aid	3	4.69%																																			
9	<p>Support partnership working between primary care and the voluntary and community sector.</p>	<p>Sinead O’Kane Northern Health & Social Care Trust (NHSCT) Alex Larsen, NHSCT, MDT SW Lead Causeway</p>	<p>NHSCT/MDT/GP Federation</p>	<p style="text-align: center;">How Much (Quantity)</p> <p style="text-align: center;">(No update this quarter information below relates to Quarter 1)</p> <ul style="list-style-type: none"> 100+ attendees at joint public event with AWARE NI, GP Fed MH Service and Royal College of Psychiatrists looking at interventions and supports for people in the area with anxiety and depression. 2 of the speakers were themselves service users. 																																	

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

		GP Federation		<ul style="list-style-type: none"> • 40 attendees, plus 20 signing up for ‘taster’ sessions on nature prescription tools and resources at Public event with Tree and Tide looking at Lifestyle Prescribing and Nature Prescriptions to promote stress management and general wellbeing improvements. • Mental Health Practitioners working with 2 local secondary schools to establish Wellbeing ambassador • Ongoing Causeway Neurodiversity Group linking with community via series of scoping events in Ballycastle, Coleraine, Ballymoney areas assessing level of informal support for those with Neurodiverse needs and their carers. • Ongoing development of the group/project linking and working in partnership with local volunteers and those with previous project experience in the area (Phoenix Project, Family Support). Project being delivered in partnership with ‘CAN’, Ballymoney MDT and volunteers through Causeway wide projects. Project also linked with review of referral process from GP Practices to Trust ASD service • Ongoing Community gardens project in Garvagh in partnership with local volunteers and Garvagh Development Trust offering support and assistance for isolated men. Attendees offering future assistance regarding development of similar project in Rasharkin area. • Equine assisted learning group based in Coleraine, a partnership project involving local Riding School, regional development of equine assisted learning, volunteers and MDT. • 40 member of the Widow and widower support group based in Coleraine.
--	--	---------------	--	--

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> • 30 members of ‘Connect Wednesday’, Coleraine, targeted support group for those experiencing loneliness and or isolation. Delivered in partnership with Trinity Road Church. • 25 members of Carers support group, Coleraine in partnership with MDT, Trinity Church, Ballmoney Community Resource Centre. Ongoing support and special meetings when required (Cost of Living event also arranged including NIHE, Benefits Agency, Coleraine Advice Centre and others). • Rasharkin Participatory Budgeting project or ‘Sharkin’. Multi agency project including local council, Northern Area Community Network, MDT, Garvagh Development Trust, Trust Health and Wellbeing. • 20 + attending elders walking group, Ballymoney • Child focussed support for 7 Ukrainian Children and Parents support Group, around impact of trauma and offering safe places to play in Coleraine/Ballymoney • MDT Financial contributions to CC&G Social Inclusion Grant and Fuel support scheme. • Portstewart Mens Shed support for those seeking Asylum. <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • 42 Wellbeing Ambassadors recruited across 2 schools to promote peer mental health and emotional support and mental and emotional wellbeing resources and ethos within the schools. • Causeway Neurodiversity Group linking with community via series of scoping events in Ballycastle, Coleraine, Ballymoney areas assessing level of informal support for those with Neurodiverse needs and their carers.
--	--	--	--	--

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> 12 Men receiving an ongoing service, actively involved in running project as part of Garvagh Community Garden Project 21 young 'difficult' to reach people with varying levels of Mental Health issues engaged with project now complete through equine project. <p style="text-align: center;">Better Off (Impact)</p> <p style="color: red;">No update this quarter</p>
--	--	--	--	---

Community/Community Safety Actions 10-16

	Community/Community Safety	Action Steering Group (ASG) Lead Louise Cummings - PSNI		
	Population Outcome:	All people of Causeway Coast and Glens will contribute to and benefit from a healthy, connected, and safe community that nurtures resilience, promotes respect and supports everyone to live together		
	Intermediate Outcomes:	<ol style="list-style-type: none"> 4. <i>The Causeway Coast and Glens area feels safe</i> 5. <i>The Causeway Coast and Glens area promotes and supports positive relationships</i> 		
	Brief Description	Action Lead	Organisation	Progress

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

Action No.																																																																																																
10	<p>Multi-Agency Support Hub - to facilitate an interagency approach to reduce risks for vulnerable individuals in the Causeway Coast and Glens</p>	<p>Jonny Donaghy PCSP Manager / Community Planning Sgt Wendy Nixon</p>	<p>Causeway Coast & Glens Borough Council Policing & Community Safety Partnership / PSNI</p>	<p style="text-align: center;">How Much (Quantity)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #ffff00;"> <th style="text-align: left;">MONTH</th> <th style="text-align: center;">APRIL</th> <th style="text-align: center;">MAY</th> <th style="text-align: center;">JUNE</th> </tr> </thead> <tbody> <tr style="background-color: #ffff00;"> <td colspan="4" style="text-align: left;">HOW MUCH DID WE DO</td> </tr> <tr style="background-color: #ffccff;"> <td># Support Hub Meetings</td> <td style="text-align: center;">20</td> <td style="text-align: center;">20</td> <td style="text-align: center;">20</td> </tr> <tr style="background-color: #ffccff;"> <td># Referred into hub</td> <td style="text-align: center;">2xm</td> <td style="text-align: center;">2 xm</td> <td style="text-align: center;">1m 1f</td> </tr> <tr style="background-color: #ffccff;"> <td>Onward to multi hub</td> <td style="text-align: center;">2xm</td> <td style="text-align: center;">0</td> <td style="text-align: center;">1m 1f</td> </tr> <tr style="background-color: #ffccff;"> <td>No Consent</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr style="background-color: #ffff00;"> <td colspan="4" style="text-align: left;">OTHERWISE SIGNPOSTED</td> </tr> <tr style="background-color: #ffccff;"> <td colspan="4" style="text-align: left;"><i>of this # how many Male/Female/Other</i></td> </tr> <tr style="background-color: #ffff00;"> <td colspan="4" style="text-align: left;"># Not Accepted by Support Hub but signposted to other organisations</td> </tr> <tr style="background-color: #ffccff;"> <td colspan="4" style="text-align: left;"><i>Of this # how many Male/Female/Other</i></td> </tr> <tr style="background-color: #ffff00;"> <td># Support Hub organisations involved</td> <td style="text-align: center;">8</td> <td style="text-align: center;">6</td> <td style="text-align: center;">5</td> </tr> </tbody> </table> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #ffff00;"> <th style="text-align: left;"># Hours spent (per organisation) at Support Hub Meetings</th> <th style="text-align: center;">APRIL</th> <th style="text-align: center;">MAY</th> <th style="text-align: center;">JUNE</th> </tr> </thead> <tbody> <tr style="background-color: #ffccff;"> <td>PSNI</td> <td style="text-align: center;">20</td> <td style="text-align: center;">20</td> <td style="text-align: center;">20</td> </tr> <tr style="background-color: #ffccff;"> <td>NHSCT</td> <td style="text-align: center;">3</td> <td style="text-align: center;">3</td> <td style="text-align: center;">3</td> </tr> <tr style="background-color: #ffccff;"> <td>WHSCT</td> <td style="text-align: center;">40</td> <td style="text-align: center;">40</td> <td style="text-align: center;">40</td> </tr> <tr style="background-color: #ffccff;"> <td>NIF&RS</td> <td style="text-align: center;">1</td> <td style="text-align: center;">1</td> <td style="text-align: center;">1</td> </tr> <tr style="background-color: #ffccff;"> <td>NIAS</td> <td style="text-align: center;">2</td> <td style="text-align: center;">2</td> <td style="text-align: center;">2</td> </tr> <tr style="background-color: #ffccff;"> <td>NIHE</td> <td style="text-align: center;">1</td> <td style="text-align: center;">1</td> <td style="text-align: center;">1</td> </tr> <tr style="background-color: #ffccff;"> <td>PBNI</td> <td style="text-align: center;">2</td> <td style="text-align: center;">2</td> <td style="text-align: center;">2</td> </tr> <tr style="background-color: #ffccff;"> <td>CC&GBC</td> <td style="text-align: center;">10</td> <td style="text-align: center;">10</td> <td style="text-align: center;">10</td> </tr> <tr style="background-color: #ffff00;"> <td colspan="4" style="text-align: left;"># Support Hub Actions</td> </tr> <tr style="background-color: #ffccff;"> <td>PSNI</td> <td style="text-align: center;">4</td> <td style="text-align: center;">2</td> <td style="text-align: center;">1</td> </tr> <tr style="background-color: #ffccff;"> <td>PARTNERS</td> <td style="text-align: center;">7</td> <td style="text-align: center;">10</td> <td style="text-align: center;">8</td> </tr> </tbody> </table> <p style="text-align: center;">How Well (Quality)</p>	MONTH	APRIL	MAY	JUNE	HOW MUCH DID WE DO				# Support Hub Meetings	20	20	20	# Referred into hub	2xm	2 xm	1m 1f	Onward to multi hub	2xm	0	1m 1f	No Consent	0	0	0	OTHERWISE SIGNPOSTED				<i>of this # how many Male/Female/Other</i>				# Not Accepted by Support Hub but signposted to other organisations				<i>Of this # how many Male/Female/Other</i>				# Support Hub organisations involved	8	6	5	# Hours spent (per organisation) at Support Hub Meetings	APRIL	MAY	JUNE	PSNI	20	20	20	NHSCT	3	3	3	WHSCT	40	40	40	NIF&RS	1	1	1	NIAS	2	2	2	NIHE	1	1	1	PBNI	2	2	2	CC&GBC	10	10	10	# Support Hub Actions				PSNI	4	2	1	PARTNERS	7	10	8
MONTH	APRIL	MAY	JUNE																																																																																													
HOW MUCH DID WE DO																																																																																																
# Support Hub Meetings	20	20	20																																																																																													
# Referred into hub	2xm	2 xm	1m 1f																																																																																													
Onward to multi hub	2xm	0	1m 1f																																																																																													
No Consent	0	0	0																																																																																													
OTHERWISE SIGNPOSTED																																																																																																
<i>of this # how many Male/Female/Other</i>																																																																																																
# Not Accepted by Support Hub but signposted to other organisations																																																																																																
<i>Of this # how many Male/Female/Other</i>																																																																																																
# Support Hub organisations involved	8	6	5																																																																																													
# Hours spent (per organisation) at Support Hub Meetings	APRIL	MAY	JUNE																																																																																													
PSNI	20	20	20																																																																																													
NHSCT	3	3	3																																																																																													
WHSCT	40	40	40																																																																																													
NIF&RS	1	1	1																																																																																													
NIAS	2	2	2																																																																																													
NIHE	1	1	1																																																																																													
PBNI	2	2	2																																																																																													
CC&GBC	10	10	10																																																																																													
# Support Hub Actions																																																																																																
PSNI	4	2	1																																																																																													
PARTNERS	7	10	8																																																																																													

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">HOW WELL DID WE DO (MONTH OF MEETING)</th> <th style="text-align: center;">APRIL</th> <th style="text-align: center;">MAY</th> <th style="text-align: center;">JUNE</th> </tr> </thead> <tbody> <tr> <td>% Of Partner organisations attending support hub meetings</td> <td style="text-align: center;">8 org</td> <td style="text-align: center;">6 org</td> <td style="text-align: center;">5 org</td> </tr> <tr> <td># of Support Hub Actions successfully completed (inc organisation breakdown)</td> <td style="text-align: center;">APRIL</td> <td style="text-align: center;">MAY</td> <td style="text-align: center;">JUNE</td> </tr> <tr> <td>PSNI</td> <td style="text-align: center;">4</td> <td style="text-align: center;">2</td> <td style="text-align: center;">1</td> </tr> <tr> <td>NHSCT</td> <td style="text-align: center;">4 gp fe</td> <td style="text-align: center;">4gp fed</td> <td style="text-align: center;">2</td> </tr> <tr> <td>WHST</td> <td></td> <td style="text-align: center;">2</td> <td></td> </tr> <tr> <td>NIF&RS</td> <td style="text-align: center;">2</td> <td style="text-align: center;">2</td> <td style="text-align: center;">3</td> </tr> <tr> <td>NIAS</td> <td></td> <td></td> <td></td> </tr> <tr> <td>NIHE</td> <td style="text-align: center;">1</td> <td style="text-align: center;">2</td> <td style="text-align: center;">2</td> </tr> <tr> <td>PBNI</td> <td></td> <td></td> <td></td> </tr> <tr> <td>CC&GBC</td> <td></td> <td></td> <td style="text-align: center;">1</td> </tr> </tbody> </table> <p style="text-align: center;">Better Off (Impact)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">IS ANYONE BETTER OFF</th> <th style="text-align: center;">APRIL</th> <th style="text-align: center;">MAY</th> <th style="text-align: center;">JUNE</th> </tr> </thead> <tbody> <tr> <td>NUMBER OF SUPPORT HUB COHORTS</td> <td></td> <td></td> <td></td> </tr> <tr> <td>LIVE</td> <td style="text-align: center;">11</td> <td style="text-align: center;">9</td> <td style="text-align: center;">9</td> </tr> <tr> <td>WATCH LIST</td> <td style="text-align: center;">1</td> <td style="text-align: center;">3</td> <td style="text-align: center;">3</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: center;">12</td> <td style="text-align: center;">12</td> <td style="text-align: center;">12</td> </tr> <tr> <td>REMOVED AT THE END OF THE MEETING</td> <td></td> <td></td> <td></td> </tr> <tr> <td>CONSIDERED</td> <td style="text-align: center;">2</td> <td style="text-align: center;">2</td> <td style="text-align: center;">2</td> </tr> <tr> <td>ACCEPTED</td> <td style="text-align: center;">1</td> <td style="text-align: center;">0</td> <td style="text-align: center;">2</td> </tr> <tr> <td>MOVED TO WATCHLIST</td> <td style="text-align: center;">2</td> <td style="text-align: center;">1</td> <td style="text-align: center;">2</td> </tr> <tr> <td># discharged because their needs have been met</td> <td style="text-align: center;">1</td> <td style="text-align: center;">0</td> <td style="text-align: center;">1</td> </tr> <tr> <td>what % does this # equate to</td> <td style="text-align: center;">8.3%</td> <td style="text-align: center;">0.0%</td> <td style="text-align: center;">8.3%</td> </tr> <tr> <td># who leave the hub of their own volition or through lack of engagement</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>what % does this # equate to</td> <td style="text-align: center;">0.0%</td> <td style="text-align: center;">0.0%</td> <td style="text-align: center;">0.0%</td> </tr> </tbody> </table> <ul style="list-style-type: none"> ○ Since February 2018, around 150 people have been helped in a number of ways. Some have been supported directly by agencies in the Support Hub others have been signposted to local support groups. In some cases, the statutory bodies have worked together to prevent perpetrators from getting access to 	HOW WELL DID WE DO (MONTH OF MEETING)	APRIL	MAY	JUNE	% Of Partner organisations attending support hub meetings	8 org	6 org	5 org	# of Support Hub Actions successfully completed (inc organisation breakdown)	APRIL	MAY	JUNE	PSNI	4	2	1	NHSCT	4 gp fe	4gp fed	2	WHST		2		NIF&RS	2	2	3	NIAS				NIHE	1	2	2	PBNI				CC&GBC			1	IS ANYONE BETTER OFF	APRIL	MAY	JUNE	NUMBER OF SUPPORT HUB COHORTS				LIVE	11	9	9	WATCH LIST	1	3	3	TOTAL	12	12	12	REMOVED AT THE END OF THE MEETING				CONSIDERED	2	2	2	ACCEPTED	1	0	2	MOVED TO WATCHLIST	2	1	2	# discharged because their needs have been met	1	0	1	what % does this # equate to	8.3%	0.0%	8.3%	# who leave the hub of their own volition or through lack of engagement	0	0	0	what % does this # equate to	0.0%	0.0%	0.0%
HOW WELL DID WE DO (MONTH OF MEETING)	APRIL	MAY	JUNE																																																																																																	
% Of Partner organisations attending support hub meetings	8 org	6 org	5 org																																																																																																	
# of Support Hub Actions successfully completed (inc organisation breakdown)	APRIL	MAY	JUNE																																																																																																	
PSNI	4	2	1																																																																																																	
NHSCT	4 gp fe	4gp fed	2																																																																																																	
WHST		2																																																																																																		
NIF&RS	2	2	3																																																																																																	
NIAS																																																																																																				
NIHE	1	2	2																																																																																																	
PBNI																																																																																																				
CC&GBC			1																																																																																																	
IS ANYONE BETTER OFF	APRIL	MAY	JUNE																																																																																																	
NUMBER OF SUPPORT HUB COHORTS																																																																																																				
LIVE	11	9	9																																																																																																	
WATCH LIST	1	3	3																																																																																																	
TOTAL	12	12	12																																																																																																	
REMOVED AT THE END OF THE MEETING																																																																																																				
CONSIDERED	2	2	2																																																																																																	
ACCEPTED	1	0	2																																																																																																	
MOVED TO WATCHLIST	2	1	2																																																																																																	
# discharged because their needs have been met	1	0	1																																																																																																	
what % does this # equate to	8.3%	0.0%	8.3%																																																																																																	
# who leave the hub of their own volition or through lack of engagement	0	0	0																																																																																																	
what % does this # equate to	0.0%	0.0%	0.0%																																																																																																	

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>vulnerable individuals. The Support Hub is partnering, where appropriate, with other groups throughout Causeway Coast and Glens in order to help as many people as possible.</p> <p>Case Study</p> <ul style="list-style-type: none"> ○ J74- A young Polish single female suffering with mental health issues and alcohol addiction was accepted to M.A.S.H (Multi Agency Support Hub) in August 2022 via Social Services referral. ○ This female was continually contacting Police reporting domestics and ASB incidents, she would make duplicate reports and then become confused (under the influence of alcohol) as to what occurred or not make any formal complaint to Police. ○ The area where this lady was residing was also a huge factor with numerous neighbours having addiction issues/ mental health problems. ○ J74 was in a vulnerable position at this time with potential to be exposed to further addictions/harm. ○ J74 agreed to a move to a nearby town which would be a gateway to her being offered a new home with the assistance of NIHE and rehabilitation for her addiction through Social Services. J74 appears to have settled into her new life and managing her issues. ○ In the 365 prior to J74 coming under MASH she was involved in <u>54 PSNI calls for service</u>. Since moving to her new address in March 2023 she has been involved in <u>0 PSNI calls for service</u>.
11	<p>Cyber-Safety Partnership - Based on the success of previous partnership working on cyber safety initiatives - to</p>	<p>Jonny Donaghy PCSP Manager</p>	<p>Causeway Coast & Glens Borough Council Policing &</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • 35 x teachers and practitioners undertook training. • 12 x schools x 2 x 1hour long sessions in each.

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>plan and deliver symposium of talks and information concerning cyber safety including the dangers of sexting, grooming, cyber bullying, scams (financial, romantic and emotional) to increase knowledge of the support that is available.</p>		<p>Community Safety Partnership</p>	<ul style="list-style-type: none"> 4 x additional schools confirmed to undertake sessions to take place from September onwards. 1 x official launch of toolkit in September 2023 <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> Cyber working group have now completed the Cyber Safety toolkit. The piloting phase is also complete with positive feedback received. <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> On-going cooperation, engagement and partnership working between Council, DfC, and other statutory Community Planning Partners and the community and voluntary sector has enabled flexible and responsive statutory and community & voluntary response initiatives for the benefit of vulnerable people of the Borough. The planned event will provide an opportunity to explore how the community and voluntary sector can engage with and support the action leads.
12	<p>Community Engagement Platform - Provision of Borough wide inclusive participative engagement platform to connect more voices to local decision-making bodies. Also, a link for service providers to engage widely and regularly across the whole of CC&G, and</p>	<p>Louise Scullion Community Development Manager</p>	<p>Causeway Coast & Glens Borough Council Community Development</p>	<p style="text-align: center;">How Much (Quantity)</p> <p>Community Engagement Platform</p> <ul style="list-style-type: none"> 3 x Community Development Community Groups Network meetings attended. 40 members of community and voluntary groups provided update on Community Plan Review and Delivery Plan review. <p>Youth Voice No update this quarter</p> <p style="text-align: center;">How Well (Quality)</p>

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	provide the means for those ‘ <i>who live, work and visit</i> ’ the area to ‘have their say’.			<p>Community Engagement Platform</p> <ul style="list-style-type: none"> • 40 members provided with copies of leaflets on how to access community plan and delivery plan • 40 members advised on how to join community engagement platform <p>Youth Voice No update this quarter</p> <p style="text-align: center;">Better Off (Impact)</p> <p>Community Engagement Platform</p> <p>N/A</p> <p>Youth Voice No update this quarter</p>
13	Public Shared Spaces - Facilitation of statutory Cohesion Group made up of a range of relevant agencies to continue to work together in partnership to identify, monitor and proactively plan and address issues in areas where there may be heightened tensions in public or shared spaces throughout the	Patricia Harkin Good Relations Manager	Causeway Coast & Glens Borough Council Good Relations	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • 2 interagency meetings • 1 x days visits to bonfire sites (10 sites across the CCGBC area) • 10 x statutory agencies involved. <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • 100% attendance of statutory bodies • 100% increase in areas availing of beacons to replace traditional bonfires. Increase from 3 in 2022 areas to 6 areas in 2023. • Ongoing collaborative working to address issues in relations to bonfires via Statutory Cohesion • Ongoing community engagement to promote safer bonfires and alternatives such as beacons.

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>Causeway Coast and Glens Borough.</p> <p>The Group will work collaboratively to ensure that public spaces within Causeway Coast and Glens are shared and accessible to all.</p>			<p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> • 6 x beacons provided to replace traditional bonfires – 3 more than previous year. Ongoing work with other areas to enable change to beacons. • Reduction in NIFRS and PSNI callouts during 11th celebrations • Reduction in clean-up costs to statutory agencies • Increased community engagement / increased statutory collaboration
14	<p>Community & Voluntary Sector Support Forum - Forum of organisations working collaboratively to provide community development support to the community and voluntary sector of Causeway Coast and Glens.</p>	<p>Louise Scullion Community Development Manager</p>	<p>Causeway Coast & Glens Borough Council Community Development</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • 1 x Shared training and networking schedule developed between Community Networks (CRUN and NACN) and Council Community Development to ensure community needs are supported and to avoid duplication. • 1 x support of CD Manager and CP officer to The Glens DEA Healthy Places II – NACN delivering a partnership area based approach to promote mental health and well being. Series of programmes including PB. PB initiatives recently completed in Ballycastle (youth based), Ballintoy, Stranocum and Mosside. Delivered by NACN with support from NHSCT and Council. • 3 x Connecting events took place for community organisations in Coleraine, Limavady and Ballymoney organised by Council in liaison with BCRC, CRUN, NACN and Supporting Communities. <p style="text-align: center;">How Well (Quality)</p>

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> • 36 x representatives from CVS organisations attended community networking events. • Increased range of training offered to CVS organisations. • Numbers attending the PB community voting events (Rasharkin over 300 votes cast; Bushmills 120 votes cast) indicates that the communities have engaged well in the process and important learning has been gained for future projects. <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> • Peer support and learning provided across participating groups • New connection made between organisations and statutory bodies. • Increased awareness of funding and other opportunities. • Increased awareness of groups operating in communities participating in PB initiatives and new volunteers gathered through community voting days
15	<p>Road Safety Partnerships to work together with schools and communities to target those identified as most at risk of road traffic collisions and to deliver the 'Your Choice' Road Safety Programme.</p>	<p>Station Commander Clive Lowry / Group Commander Archie McKay</p>	<p>NI Fire & Rescue Service</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • No 'Your Choice' events have been completed during Q2. • 1 RTC Demonstration was completed during Q2. <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • Positive feedback received from school heads/teachers on the 4 X Your Choice Events in Quarter 1 • Positive feedback from a large and varied age group was received following the RTC demonstration. <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> • The RTC demonstration carried out on Saturday 10th June at Mount Druid Vintage Rally was well attended, the audience acknowledged

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

16	<p>Accidental Fire Prevention - targeted activity to individual dwellings across identified areas in Causeway Coast and Glens at more risk of accidental fire than others.</p>	<p>Station Commander Clive Lowry / Group Commander Archie McKay</p>	<p>NI Fire & Rescue Service</p>	<p>they would improve their driving behaviours following the advice they had been given.</p> <p style="text-align: center;">How Much (Quantity)</p> <p>Although the STAR initiative was not planned for the Q2 period of 2023. Other Fire Safety Initiatives have been undertaken by local crews.</p> <p>Sheltered Dwelling Initiative:</p> <ul style="list-style-type: none"> • 5 X Sheltered Dwellings visits completed totalling 168 flats. <ul style="list-style-type: none"> ○ Hezlet Court, Coleraine – 31 Flats ○ Rothesay Court, Coleraine – 27 Flats ○ Rathain Fold, Coleraine – 55 Flats ○ Roe Fold, Limavady – 26 Flats ○ Benevenagh Fold, Limavady- 29 Flats <p style="text-align: center;">How Well (Quality)</p> <p>168 received comprehensive Fire Safety literature and an offer of a Home Fire Safety Check.</p> <p style="text-align: center;">Better Off (Impact)</p> <p>(Sheltered Dwelling Initiative)</p> <p>168 received comprehensive Fire Safety literature and an offer of a Home Fire Safety Check.</p>
-----------	---	--	-------------------------------------	--

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

Infrastructure/Environment Actions 17-22

	Infrastructure/Environment	Action Steering Group (ASG) Lead Aidan McPeake – Environmental Services CC&G BC		
	Population Outcome:	All people of the Causeway Coast and Glens will value and benefit from a diverse, sustainable and accessible environment with an infrastructure that is fit for purpose and enables growth		
	Intermediate Outcomes:	<p>6. <i>The Causeway Coast and Glens area is widely recognised and celebrated for its unique natural and built landscapes</i></p> <p>7. <i>The Causeway Coast and Glens area has physical structures and facilities that further growth, access and connections.</i></p> <p>8. <i>The Causeway Coast and Glens area has sustainably managed natural and built environment</i></p>		
Action No.	Brief Description	Action Lead	Organisation	Progress
17	To create opportunities to explore, develop and maintain public	Richard Gillen Coast and Countryside Manager	CCGBC	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • Continued high levels of visitors to outdoor recreation sites. • Delivery of projects under umbrella of Binevenagh Landscape Partnership

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>spaces with a focus on people, wildlife and outdoor recreation across the Causeway Coast & Glens area.</p> <p><i>This Action has the potential to compliment and connect with Action 22 but should not be merged.</i></p>	<p>Leisure and Development</p>	<ul style="list-style-type: none"> • Roll out of Inclusive Beach Programme at East Strand, Portrush for Summer 2023 • Retention of Blue Flag and Seaside Awards • Visitor enhancement works at Banagher Glen • Council a supporting partner of Sperrins Partnership Project • Development of Core Path Networks at some small settlements <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • Continued to be reactive in approach because of COVID restrictions and demand for outdoor recreation. • Project planning and preparation for delivery ongoing. Work at The Moors and defence heritage complete. Further trail development work planned. • Successful provision of inclusive beach at Benone Strand and East Strand • Retention of awards and roll out of beach management programme for 2023. • Completed delivery of waymarking and interpretive signage at Banagher Glen to facilitate visitor experience at key site. • Identifying opportunities to develop outdoor opportunities for community and visitor in the southwest of the Borough. • Delivery of way marking/signposting to allow for local awareness of off-road trails in Bushmills, Cushendall and Dungiven <p style="text-align: center;">Better Off (Impact)</p> <p>Continues to be difficult to measure but these projects aim to provide opportunity for the public to enjoy outdoor spaces.</p>
--	---	--------------------------------	--

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>Anecdotally, outdoor spaces have continued to play and increasingly important.</p> <p>The public’s attitude to the outdoors and activities has changed. Realisation of the value of these spaces and how they can be used for the benefit of health and well-being is very evident.</p>
18	<p>To meet local housing need and provide suitable accommodation</p> <p>The Housing Executive will work with rural communities and community planning partners to identify hidden or ‘latent’ housing need rural locations through rural housing needs tests.</p> <p>Agree on a pilot test area with CP partnership and commence test by March 2021.</p>	<p>Louise Clarke Head of Place Shaping</p>	NIHE	<p style="text-align: center;">How Much (Quantity)</p> <p>Ongoing work on the Housing Investment Plan (HIP 2023-26) to report on annual business activities, social housing development programme and waiting list figures amongst other financial and business objectives.</p> <p>Completed and circulated SIS’s in the Limavady, Benbradagh and The Glens DEA’s.</p> <ul style="list-style-type: none"> • Deliver the social housing development programme (SHDP) as set out in Housing Investment Plan. <ul style="list-style-type: none"> • 67 Units completed April 2022 – March 2023 • 176 Units on-site at March 2023 • 576 Units programmed on SHDP 2023-26 <p>Work continues on rural housing needs test in Benbradagh DEA</p> <p>Briefing Meetings held with Housing Associations for transfer of NIHE land in Coleraine and Causeway DEA’s to enable social housing</p> <p style="text-align: center;">How Well (Quality)</p> <p>Internal collaboration between departments to deliver the annual HIP which will be presented to Council in Autumn 2023.</p>

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>Partnership working between NIHE and Housing Associations to deliver new social housing in the Borough to address social housing need.</p> <ul style="list-style-type: none"> • Ongoing meetings between Housing Executive and Housing Associations to monitor SHDP delivery. • Ongoing meetings (1) with the Housing Executives Development Programme Group (DPG) and CC&Gs Planning team to review progress on planning applications for social and affordable housing schemes. <p>Collaboration with Community Planning partners on the Rural Housing Needs tests programme</p> <p>Partnership working between NIHE and Housing Associations to deliver new social housing in the Borough to address social housing need. Ongoing meetings between Housing Executive and Housing Associations to monitor SHDP delivery.</p> <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> • Better understanding of the scale of social housing need in both urban and rural locations • Delivery of the social housing development programme to meet identified need.
19	Engage with individuals, partners, and the wider community to promote and deliver	Nigel McKeown Operations Technical Manager	GGCBC	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • Litter collection support as part of LitterSmart. • Attendance at Rathlin Sound Maritime Festival. • Attendance at Ballymoney Town Hall school exhibit.

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>sustainability as part of the LiveSmart strategy in a safe and socially distanced manner to reflect the ongoing Covid-19 guidance and regulations.</p> <p>LiveSmart is an overarching campaign to inform and engage staff and the wider community in debate and actions which promote sustainability within our area. It draws together key actions which ultimately enhance the human, physical and natural resources which define our area.</p>		<ul style="list-style-type: none"> • Attendance at Streetwise Event. • Ballytober PS • Castleroe PS • Facilitated week-long work placement with Year 12 Dalriada pupil. • Renewal of Causeway Marathon PlasticSmart policy and award. • Launch of paint reuse scheme launched. <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • Supported schools [Dunseverick PS, Knockahollet PS], sports clubs [Ballinerin GAA] community [Mosside Community Association, Include Youth, U3A (Ballycastle)] and business [Allstate]. • Advice and information provided at LiveSmart Information Stand. • Advice and information provided at LiveSmart Information Stand. • Promotion of LiveSmart & sustainability. • Delivered a Recycling Workshop for P3 to P7 pupils. • Facilitated a forest workshop with P7 pupils. • Left over paint can now be collected for reuse from Ballymoney, Coleraine, Crosstagherty and Portrush Household Recycling Centres. <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> • LitterSmart – 361 participants and 670 bags of litter collected.
--	--	--	--

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> • Streetwise – Delivered talks to c.330 P7 pupils. • Event Management LiveSmart workshop for community group representatives (30 attendees).
20	<p>UNDER REVIEW</p> <p>To establish a Working Group to identify key local transport concerns around rural connectivity and access needs, and to consider/contribute to emerging proposals aimed at improving integration of transport services.</p>	<p>Simon Wells Transport Planning & Modelling Unit</p>	<p>Dfl (Interim)</p>	<p>Completed Action **Scoping exercise with previous Transport Working Group to be undertaken</p> <p>The Department for Infrastructure agreed to act as interim lead for this action. A working group was established which initially agreed terms of reference and the group has met on a regular basis. The group has prioritised the gathering of evidence and data to inform discuss in relation to access and connectivity within the Causeway Coast and Glens area. A substantial amount of information has been gathered from stakeholders and the group was tasked to evaluate this data to draw out key points.</p> <p>The Working Group has completed evidence and data gathering in relation to connectivity access. This evidence has been formatted into a report document for the attention of the Strategic Partnership which highlights the key findings and will better inform policy development and decision making in relation to access and connectivity concerns within the Causeway Coast and Glens area.</p>
21	<p>To promote and encourage local residents and visitors to take pride and enhance the natural</p>	<p>Gareth Doyle Environmental Services Manager</p>	<p>CC&G Borough Council</p>	<p style="text-align: center;">New Action Lead to be identified</p> <p style="text-align: center;">How Much (Quantity)</p>

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>and built environment across the Causeway Coast and Glens area.</p> <p>Increase areas given over to biodiversity. This includes reducing the amount of plants which are not insect friendly and replacing with native wildflowers</p>			<p>A number of beds around main town centres have been transformed using wildflower mixes rather than bedding plants. These continue to be added/rotated year on year.</p> <p>Work continues with Roads Service to convert their verges to encourage wildflowers in support of biodiversity. DFI Roads have provided funding to purchase appropriate equipment for verge maintenance.</p> <p style="text-align: center;">How Well (Quality)</p> <p>Coleraine has been entered into Britain In Bloom 2023 on the back of winning Ulster In Bloom 2022</p> <p style="text-align: center;">Better Off (Impact)</p> <p>Council continues to receive positive feedback on the introduction of wildflowers in place of bedding plants which has significant impact on pollinators</p> <p>It should also be pointed out that this approach to biodiversity is applied throughout the Borough and not just confined to Coleraine.</p>
22	<p>To implement initiatives on protected natural heritage areas in Causeway Coast and Glens to support the</p>	<p>Neil Rainey Countryside Coast and Landscape Protected Landscapes Team</p>	<p>DAERA</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • Conservation Management Plans (CMPs) have been initiated for 12 SACs. • 7 no. tranches of the DAERA EFS have been opened since 2017, with tranche 7 opened in May 2023. 900+ EFS

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>maintenance of the area’s special features and sensitively manage the landscapes outside these special areas.</p> <p>To improve where possible the condition of designated sites and encourage a sustainable and sensitive approach to all landscapes within the Council area.</p>			<p>Higher agreements with 63,800 h. of land in NI were under agri-environment scheme agreement.</p> <ul style="list-style-type: none"> • Monitoring of species and habitat condition assessment by DAERA NIEA NED Biodiversity and Wildlife Unit. • WHS Management and Action Plan 2020- 2027 in place and being delivered by CC&GHT on behalf of DAERA NIEA. • WHS NIEA funded In Year Projects include coin lodgement project, resilient farms project and WHS marine cleans. • WHS Periodic reporting: • Work ongoing on periodic reporting to UNESCO World Heritage Centre), CCGHT co-ordinating this task with the Steering Group. • CCAONB Action Plan 2019-2023 being delivered by CC&GHT. Work includes digital AONB biodiversity education, Causeway Coast Way site and desktop research and Uncharted Histories of the Causeway Coast community project. • Antrim Coast and Glens • AONB Management Plan developed including engagement with 52 partners/stakeholders. • 23 Actions ongoing. • Binevenagh AONB and Binevenagh Coastal Lowlands LP. Work ongoing • Landscape Monitoring: • 3 CCGBC AONBs participating in DAERA Fixed Point Photography Project. • CC&GBC Local Development Plan (LDP) 2035:
--	---	--	--	--

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> • Suite of projects undertaken on behalf of CCGBC to evaluate 35 walks across the borough plus extensive research on signage, CC Way perception and best trail practice. <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • CMPs are progressing well e.g.: River Roe SAC CMP to improve water quality. • Farmland managed in an improved sustainable way. Monitoring techniques of Agri-environment schemes are being developed. • Ongoing work. Priority Species and habitat management are assessed with a view to sustaining and improving species nos. and diversity where appropriate. • DAERA report to DCMS on matters relating to the WHS. A 'watching brief' is kept by the Steering Group with input from CC&GBC. • All activities carried out to protect the Outstanding Universal Value of the WHS • An essential piece of monitoring work – takes place every 7 years. Currently being considered by DCMS before returning for any amendments before final submission to UNESCO. • Identifies tasks as per 2013-2023 CC AONB Management Plan. Increased education and community engagement benefit. • Delivery by CC&GHT for DAERA NIEA. The MP presents a vision, aims and objectives for the AONB over the next 10 years.
--	--	--	--	--

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> • Landscape management of area e.g.:- fixed point photography, Magilligan prison tree nursery, farm resilience plans (21 completed) and invasive species monitoring and eradication: • 4 seasonal photos/p.a. • FPP continues with Winter 2022/23 session completed and submitted. Monitoring analysis is underway by DAERA NIEA. • LDP Preferred Options Paper published in June 2018. Draft Plan Strategy is still in preparation. • Continued strong engagement and involvement with local community through volunteers, students, and community groups. <p style="text-align: center;">Better Off (Impact)</p> <p>Protection and improvements are made through regulatory protection activity, promotional and on-the-ground actions by land owners, land managers, citizens, and other parties/organisations.</p> <p>Knowledge and expertise have been increased by engagement with the farming community, community groups, schools, universities on how to manage and further sustainable practice on the land and landscape. Also increase in disability resource access.</p>
--	--	--	--	--

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

--	--	--	--	--

Economic/Education/Tourism Actions 23-31

	Economic/Education/Tourism	Action Steering Group (ASG) Lead Richard Baker – Leisure & Development CC&G BC		
	Population Outcome:	All people of Causeway Coast and Glens will contribute to and benefit from a thriving economy built on a culture of growth, entrepreneurship, innovation and learning		
	Intermediate Outcomes:	<p>9. <i>The Causeway Coast and Glens area provides opportunities for all to contribute to, engage in and benefit from a more prosperous and fair economy</i></p> <p>10. <i>The Causeway Coast and Glens area attracts and grows profitable businesses</i></p> <p>11. <i>The Causeway Coast and Glens area drives entrepreneurship and fosters innovation</i></p> <p>12. <i>All people of the Causeway Coast and Glens will be knowledgeable and skilled</i></p>		
Action No.	Brief Description	Action Lead	Organisation	Progress
23	Delivery of new Economic Development Strategy – ‘Recovery and Renewal’.	Niall McGurk Head of Prosperity & Place	CC&G Borough Council – Prosperity & Place	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> Identify at least one new key strategic priority Examine all external funding opportunities Define roles of all key delivery partners

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> Continue to deliver business support to help both new and existing businesses. <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> 100% - Growth Deal projects identified as key economic driver for next 10-15 years. 100% - External funding opportunities have been identified including: Growth Deal, Complementary Fund, Levelling Up, Peace Plus. <p style="text-align: center;">Better Off (Impact)</p> <p>EDS has been developed under two themes, Recovery and Renewal, with the aspiration of improving the lives of every citizen within the borough through:</p> <p>Recovery – Labour Market Activation and Business Starts/ Survival</p> <p>Renewal – Business Evolution, Connected Borough, Green Borough and Renewed Place</p> <p>Further analysis of impact of EDS will be assessed in future reports.</p>
24	<p>To promote the unique offer of the Atlantic Link Enterprise Campus (Enterprise Zone)</p>	<p>Niall McGurk Head of Prosperity & Place</p>	<p>CC&G Borough Council – Prosperity & Place</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> Identify new strategic priorities. Identify Growth Deal opportunities. Number of information communication engagements.

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • Discussions have been ongoing with the Department for Economy. • Planning classification investigated. • Discussions with potential tenants ongoing. <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> • Continue to lobby DfE regards support package for the site in line with other UK Enterprise Zones • Property agents have advised of a slowdown in the market, due to the cost-of-living crisis.
25	<p>To Increase the level of innovation in the Causeway Coast and Glens area</p>	<p>Niall McGurk Head of Prosperity & Place</p>	<p>Niall McGurk Strategic Projects Manager</p> <p>Des Gartland Regional Manager NW Office</p>	<p style="text-align: center;">How Much (Quantity)</p> <p>Increasing the level of innovation is a key priority for successful delivery of DfE's '10X' Vision for Northern Ireland.</p> <ul style="list-style-type: none"> • Number of businesses receiving Innovation Accreditations <p>Investment in Innovative activities including R&D</p> <p style="text-align: center;">How Well (Quality)</p> <p>Still too early to quantify.</p> <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> • A high level Sub Group of relevant partners has been set up to review strategic projects relating to the Innovation pillar of the

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>Growth Deal. The following Strategic Projects have been shortlisted to be progressed via the ‘Growth Deal’ funding mechanism:</p> <ul style="list-style-type: none"> ➤ <i>Enterprise Zone Digital Innovation Hub.</i> ➤ <i>Centre for Drug Discovery and Pharmaceutical Innovation.</i> ➤ <i>Food Innovation and Incubation Hub</i> <ul style="list-style-type: none"> • Operationally our economic partnership action plan identifies a few innovation actions i.e.: <ul style="list-style-type: none"> ➤ Working in partnership to improve innovation activity in the CC&GBC area via the Innovation Accreditation Scheme / Innovation Vouchers etc. ➤ Delivery of the Digital Infrastructure Strategy for the Causeway Coast and Glen’s area. Specifically, support businesses to adopt and exploit digital technologies to improve competitiveness & business resilience. ➤ Enhanced Digital Infrastructure in the Causeway Coast and Glen’s area – Project Stratum and FFNI ➤ Working with partners to encourage and support businesses in a drive towards a Low Carbon ‘Green’ Economy
26	<p>Develop a Digital Infrastructure Strategy for the Causeway Coast and Glens area</p>	<p>Louise Mullan</p>	<p>CC&G Borough Council – Prosperity & Place</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • Continued delivery of Council’s Digital Strategy • Identify and implement innovative urban and rural connectivity schemes. • WAN Migration to Full Fibre following completion of FFNI installs. • Exploration of Smart Technologies to support industry and residents. • Continued promotion of broadband programmes/ consultations.

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • 100% Council’s Digital Strategy incorporated into all present and future projects • Project Stratum deployed across 67% of NI (6049 premises in CCG with 930 outstanding). • 50% Project Gigabit Open Market Review completed. Public Review launched June 2023. • 50% ICT Dept. leading on WAN – engaging with EirEvo. To complete migration of all 47 FFNI sites. Benefits Realisation to take place once fully operational. • 20%– Officers exploring if Smart Technology projects can be developed to support industry or residents. • 100% Officers have promoted DfE’s Project Gigabit Public Review and national Gigabit Broadband Voucher Scheme • <p style="text-align: center;">Better Off (Impact)</p> <p>Council’s Digital Strategy identified three key themes; Digital Infrastructure, Digital Skills, and the Digital Sector, all of which are considered when developing new projects. Council is currently developing a Growth Deal which is informed by this strategy. In addition, Officers are exploring a variety of opportunities to support the uptake of digital technologies across the Borough. The Business Development team are preparing to launch the Digital Transformation Flexible Fund, in conjunction with all other Councils – expected Sept 2023. Detailed analysis of impacts will take place in future reports.</p>
27	Support in developing of the Causeway Labour Market	Marc McGerty	CC&G Borough Council –	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • LMP Funding 2023/24

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>Partnership supporting educational and skills initiatives within the Causeway Coast and Glens area.</p>		<p>Prosperity & Place</p> <ul style="list-style-type: none"> • Work Ready Programme • Business Start-Up and Seed Fund • Retrain Plus Employment Academies • Personal Learning Account • Causeway Area Learning Partnership • Jobs Fairs • Making a Difference Event <p style="text-align: center;">How Well (Quality)</p> <p>DfC considered pausing the LMP activities in 2023/24 due to budgetary pressured. After EQIA the decision to pause was reversed. LMPs at present have a letter of offer for 25% of the programme costs which covers salaries. In summer 2023 an increased LoO is anticipated (pending approval from NI Regional LMP) which will include £350k for projects detailed in the 2023/24 Action Plan.</p> <ul style="list-style-type: none"> • 50 people have been supported on the Work Ready programme, including 20 from April to September 2023. • 80 potential new start-ups have been supported, with 43 of these progressing to grant award of grants up to £1,000. • 49 people have been supported on Retrain Plus Employment Academies • 8 candidates completed the Chef Academy and 6 of those secured employment. • 19 have completed the HGV / Bus Academy with 10 more due to complete by Sept 2023. <p>Funding has been allocated to training companies and individuals to upskill 215 local citizens to help them find employment or progress in their career. All training will be completed by Sept 2023.</p>
--	---	--	---

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>LMP funded Causeway Area Learning Partnership to organise several careers events with 1,400 Pupils & 45 Exhibitors.</p> <p>5 jobs fairs took place in Limavady, Coleraine, Portrush, Ballysally and Ballymoney. 311 delegates attended. At least 6 jobs were secured and at least 10 referrals made to regional programmes.</p> <p>289 were registered to attend the ‘Making a Difference’ conference on International Women’s Day. 210 attended due to adverse weather conditions the morning of the event.</p> <p style="text-align: center;">Better Off (Impact)</p> <p>The CCAG LMP Members and Partnership will work very closely with DfC and other LMPs / NI Councils in the delivery of their respective Action Plans. The focus of the CCAG LMP will focus on employability, skills and education initiatives.</p> <p>DfC considered pausing the LMP activities in 2023/24 due to budgetary pressured. After EQIA the decision to pause was reversed. LMPs at present have a letter of offer for 25% of the programme costs which covers salaries. In summer 2023 an increased LoO is anticipated (pending approval from NI Regional LMP) which will include £350k for projects detailed in the 2023/24 Action Plan.</p>
28	Develop Energy and Climate Strategy incorporating an Action Plan for the	Louise Mullan	CC&G Borough Council –	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • Develop a TOR for Energy Strategy or Local Authority Energy Plan (LAEP)

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>Causeway Coast and Glens area.</p>		<p>Prosperity & Place</p>	<ul style="list-style-type: none"> • Appoint a specialist advisor/team to assist with development of energy strategy/LAEP • Engage with large scale energy users • Engage in soft market sounding • Environmental Services activities relating to energy/ climate • Form a local collaborative energy group • Support a Smart Local Energy System (SLES) • Develop an energy application for Borough (Innovate UK/ DESNZ) <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • 50% TOR developed for Energy Strategy, consideration now being given to a Local Authority Energy Plan (LAEP) • 0% Specialist to be appointed once path forward has been determined • 40% Council previously supported the engagement of local energy producers through Queens Uni Occident project and is now support INI Industrial Decarbonisation bid to IUK . • 0% No engagement in soft market soundings occur this quarter. • 100% Environmental Services developed Net Zero Building Adaption surveys • 0% - Local collaborative energy group to be formed • 0% - Council to identify SLES which will benefit from financial and promotional assistance within Borough • 0% - Energy application for borough yet to be developed <p style="text-align: center;">Better Off (Impact)</p> <p>Council to develop an Energy Strategy or Local Authority Energy Plan to assist with understand the energy opportunity within the Borough and</p>
--	--	--	-------------------------------	--

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>provide justification for future interventions. Progress has been slow to date, as Officers determine the preferred way forward and seek funding support.</p> <p>Council has limited powers to influence DfE's priorities within their Path to Net Zero Action Plan. The lack of NI Executive has curtailed DfE's ability to deliver its own action plan and certain elements have been reconsidered due to uncertainty over budget.</p> <p>In the coming year, Council will need to adopt a more proactive approach to delivering energy security for its residents and to achieving Net Zero targets. Council is now supporting Invest NI's bid to Innovate UK to develop an Industrial Decarbonisation Plan – outcome of bid expected in Autumn 2023.</p>																					
29	<p>Town Centre Forums established across the 6 urban hubs Ballycastle, Ballymoney, Coleraine, Limavady, Portstewart & Portrush towns. A high level, solution-driven network developing and delivering collaborative town centre management projects focusing on renewal and transformation of</p>	<p>Julienne Elliott Town Centre Manager</p>	<p>CC&G Borough Council – Prosperity & Place</p>	<p style="text-align: center;">How Much (Quantity)</p> <p>Apr – June 2023</p> <p>All 6 Forums operational on a bimonthly basis. Forums consist of Elected DEA Councillors for each town along with interested stakeholders.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 33%;">Town</th> <th style="width: 33%;">No. Stakeholders</th> <th style="width: 33%;">No. of DEA councillors</th> </tr> </thead> <tbody> <tr> <td>Ballycastle</td> <td style="text-align: center;">14</td> <td style="text-align: center;">5</td> </tr> <tr> <td>Ballymoney</td> <td style="text-align: center;">11</td> <td style="text-align: center;">7</td> </tr> <tr> <td>Coleraine</td> <td style="text-align: center;">19</td> <td style="text-align: center;">6</td> </tr> <tr> <td>Limavady</td> <td style="text-align: center;">8</td> <td style="text-align: center;">4</td> </tr> <tr> <td>Portstewart</td> <td style="text-align: center;">5</td> <td style="text-align: center;">7</td> </tr> <tr> <td>Portrush</td> <td style="text-align: center;">6</td> <td style="text-align: center;">7</td> </tr> </tbody> </table>	Town	No. Stakeholders	No. of DEA councillors	Ballycastle	14	5	Ballymoney	11	7	Coleraine	19	6	Limavady	8	4	Portstewart	5	7	Portrush	6	7
Town	No. Stakeholders	No. of DEA councillors																							
Ballycastle	14	5																							
Ballymoney	11	7																							
Coleraine	19	6																							
Limavady	8	4																							
Portstewart	5	7																							
Portrush	6	7																							

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	our town centres as places to be.			<p style="text-align: center;">How Well (Quality)</p> <p>All 6 forums now established 100%</p> <p>100% of scheduled meetings for qtr. taken place</p> <p style="text-align: center;">Better Off (Impact)</p> <p>Terms of reference for each location agreed with initial members.</p> <p>Meetings provide a two-way communication channel for stakeholders and council officers.</p>
30	<p>Causeway Coast and Glens will benefit from a thriving and sustainable visitor economy. It will provide a welcoming, year-round, high quality visitor experience, generate opportunities for quality employment, protect its built and natural environment, and will aim to balance the growth of the economy without having a detrimental</p>	<p>Peter Thompson Head of Tourism & Recreation</p>	<p>CC&G Borough Council</p>	<p style="text-align: center;">How Much (Quantity)</p> <p>Trade Engagement</p> <p>Visitor Servicing</p> <p>Destination Marketing</p> <p>Trade and Consumer shows</p> <p>Product Development</p> <p style="text-align: center;">How Well (Quality)</p> <p>Ongoing trade engagement activity – weekly ezines/ monthly digital ezines, Face to face meetings, 1:1, Telephone/Team's meetings</p>

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>impact on the health and wellbeing of local communities.</p>			<p>Fam trip organised for TNI Social media team to introduce them to number of our new experiences.</p> <p>Seasonal VIC's open in Bushmills & Portrush All remaining VIC's operational as normal. Continuing to support the trade through selling their 'experiences' and local food and crafts.</p> <p>Destination website update</p> <ul style="list-style-type: none"> • Users, new users, site sessions and page views have increased significantly • Users are spending longer on the website and visiting more pages per session • Bounce rate has decreased significantly • The number of users from ROI has increased • Users are now visiting more 'valuable' sections of the website most frequently looked at is 'What's on' <p>Capitalising on free PR opportunities from TNI & TI.</p> <p>Marketing team have attended a number of consumer shows in the past number of months Bloom in the Park</p> <p>Royal Highland Show in partnership with TI</p> <p>Phase 2 of The Experience Development Programme 'Developing Saleable Experiences' complete end of June 2023.</p>
--	---	--	--	--

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>Ongoing work alongside TNI to develop a range of ‘Embrace a Giant Spirit’ and ‘Local Spirit’ experiences within the CCAG destination.</p> <p style="text-align: center;">Better Off (Impact)</p> <p>TBA</p>
31	<p>Develop Growth Deal opportunities for the Causeway Coast and Glens area.</p>	<p>Niall McGurk Head of Prosperity & Place</p>	<p>CC&G Borough Council – Prosperity & Place</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • Executive Programme Board to provide approvals throughout development of Growth Deal • Programme Management Office to undertake work in support of the Growth Deal • Consultant call off framework to be utilised throughout the development of SOCs • Independent research/reviews in support of projects to be commissioned (as required) • Strategic Outline Cases to be developed for all 10 projects • Outline Business Cases to be developed following Heads of Terms • Growth Deal Portfolio Document to be developed <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • 100% - Zero Executive Programme Board meetings held this quarter – next meeting August 2023. • 100% Programme Management Office continually working on project development • 100% - Consultant Call Off List utilised for all 10 projects. All businesses cases commissioned and approaching completion.

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> • 100% Independent research/reviews commissioned at EPB request i.e. AECOM parking/visitor surveys for parking hubs. • 0/0% OBCs will be commissioned following Heads of Terms. • 0/0% - Growth Deal Portfolio to be completed after SOC/OBCs concluded. Target date set for Q4 2023. <p style="text-align: center;">Better Off (Impact)</p> <p>The Growth Deal outlines the approach Council will take to strategically improve the lives of all citizens within the borough through capital projects. The objectives of the Growth Deal are to:</p> <ul style="list-style-type: none"> • Attract more innovative and internationally focused companies; • Position Causeway Coast and Glens as the 'go-to' region for innovation and tourism; • Improve key elements of strategic transport, digital infrastructure, and digital skill; • Work with communities to raise aspiration and ambition. <p>Detailed analysis of impacts will take place once capital projects have concluded.</p>
--	--	--	--	--