



Title of Report:	Operations Fleet Renewal 2023-24
Committee Report Submitted To:	Environmental Services Committee
Date of Meeting:	12th September 2023
For Decision or For Information	For Decision
To be discussed In Committee YES/NO	

Linkage to Council Strategy (2021-25)	
Strategic Theme	Innovation and transformation
Outcome	Provide and deliver service in a more efficient way
Lead Officer	Head of Operations

Budgetary Considerations	
Cost of Proposal	c.£610,000
Included in Current Year Estimates	YES/NO
Capital/Revenue	Capital
Code	
Staffing Costs	N/A

Legal Considerations	
Input of Legal Services Required	NO
Legal Opinion Obtained	NO

Screening Requirements	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	Yes/No	Date:
	EQIA Required and Completed:	Yes/No	Date:
Rural Needs Assessment (RNA)	Screening Completed	Yes/No	Date:
	RNA Required and Completed:	Yes/No	Date:
Data Protection Impact Assessment (DPIA)	Screening Completed:	Yes/No	Date:
	DPIA Required and Completed:	Yes/No	Date:

1.0 **Purpose of Report**

1.1 The purpose of this report is to seek approval from members to procure assorted vehicles during the 2023-24 financial year in order to maintain the continuity of Operations services.

2.0 **Background (to include any previous decisions of Council)**

2.1 The Operations function operate a range of vehicles for various purposes and at different facilities.

A number of vehicles have been identified for replacement due to age/cost to maintain or are presently on continuous hire.

2.2 Vehicles to be procured are as follows:-

Type	Location	Est. Value (£)
Green Machine Sweeper	Ballycastle Depot	20,775
Box Van (2020)	Coleraine Depot	21,750
16T 360 Track Excavator	Landfill	65,000
Telehandler	Limavady Depot	60,000
Telehandler	Aghanloo WTS	70,000
15T Mech Road Sweeper	Ballycastle Depot	185,285
15T Mech Road Sweeper	Coleraine Depot	185,285
Green Waste Shredder	Letterloan Compost site	70,000

2.3 Vehicles identified for replacement:-

Type	Vehicle to be replaced (Reg / Age)	Reason
Green Machine Sweeper	N/A	Additional sweeper
Box Van (2020)	SJ11 YMV / 2011	Out of service
16T 360 Track Excavator		Continuous hire
Telehandler		Continuous hire
Telehandler		Continuous hire
15T Mech Road Sweeper	BRZ 4048 / 2010	Replacement req'd
15T Mech Road Sweeper	NNZ 3242 / 2009	Out of Service
Green Waste Shredder	N/A	Replacement req'd

2.4 Estimated cost of Operations fleet renewal in 2023-24 is c£680,000.

3.0 Options (if appropriate)

- 3.1 Do nothing. If no new vehicles are procured additional strain will be put on the existing fleet and increased and continuing hire costs will be incurred.
- 3.2 Procure vehicles identified in order to reduce maintenance and hire costs and maximise service efficiency due to reduced vehicle down time.

4.0 Recommendation

It is recommended that the Environmental Services Committee recommends to Council that permission be given to procure vehicles identified in the Operations fleet renewal programme for 2023-24.