



Title of Report:	Civic Building Charges
Committee Report Submitted To:	Corporate Policy and Resources Committee
Date of Meeting:	20/4/2023
For Decision or For Information	For Decision

Linkage to Council Strategy (2019-23)	
Strategic Theme	Improvement and Innovation
Outcome	Council maintains its performance as the most efficient of Northern Ireland's Local Authorities
Lead Officer	Head of Performance

Budgetary Considerations	
Cost of Proposal	
Included in Current Year Estimates	No
Capital/Revenue	
Code	
Staffing Costs	

Screening Requirements	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	Yes/No	Date:
	EQIA Required and Completed:	Yes/No	Date:
Rural Needs Assessment (RNA)	Screening Completed	Yes/No	Date:
	RNA Required and Completed:	Yes/No	Date:
Data Protection Impact Assessment (DPIA)	Screening Completed:	Yes/No	Date:
	DPIA Required and Completed:	Yes/No	Date:

1.0 Purpose of Report

1.1 The purpose of this report is to seek Elected Member approval to increase the charges in relation to the Civic Buildings

2.0 Background

2.1 The cost of operating the Civic Buildings has increased substantially particularly in relation to Staffing and Energy. Inflation remains high and therefore it is necessary that Elected Members consider an increase to the room hire charges that apply to customers.

2.2 Elected Members are asked to consider a 10% increase in charge across all room hire prices.

2.3 The current charging structure is detailed within Appendix 1 which shows the 2022/2023 charges and the impact of the proposed increase.

3.0 Recommendation

It is recommended that the Council approve an increase of 10% on all room hire charges for Civic Buildings.

Appendix 1. Civic Building Charges

Civic Building	Room name	Current Charge per hour	Proposed Charge Per Hour
Ballymoney	McArthur Room	£11.50	£12.65
	Cramsie Room	£12.50	£13.75
	George Shiels Room	£15.00	£16.50
	Auditorium	£26.00	£28.60
	Kitchen	8.00 per booking	£8.80
Coleraine	Committee Room	£5.50	£6.05
	Mayor's Parlour	£5.50	£6.05
	Main Hall	£12.50	£13.75
	Kitchen	£8.00 per booking	£8.80
Kilrea	Ken Wood's Room	£5.50	£6.05
	Function Room	£11.50	£12.65
	Committee Room	£5.50	£6.05
	Kitchen	£8.00 per booking	£8.80
Portrush	Meeting Room	£5.50	£6.05
	Girvan Room	£5.50	£6.05
	Main Hall	£12.50	£13.75
	Kitchen	£8.00 per booking	£8.80
Sheskburn House	The Chamber	£12.50	£13.75
	Mayor's Parlour	£12.50	£13.75
	Seaview Suite	£12.50	£13.75