

Title of Report:	Causeway Coast and Glens Community Plan - Update
Committee Submitted To:	Corporate Policy and Resources Committee
Date of Meeting:	28 February 2023
For Decision/For Information	For Information

Linkage to Council Strategy (2021-25)	
Strategic Themes	Local Economy; Healthy and Engaged Communities; Climate Change and Our Environment
Outcome	Establish key relationships with strategic partners to deliver our vision for this Council area
Lead Officer	Head of Policy and Community Planning

Budgetary Considerations	
Cost of Proposal	
Included in Current Year Estimates	YES/NO
Capital/Revenue	
Code	
Staffing Costs	

Screening Requirements	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	Yes/No	Date:
	EQIA Required and Completed:	Yes/No	Date:
Rural Needs Assessment (RNA)	Screening Completed	Yes/No	Date:
	RNA Required and Completed:	Yes/No	Date:
Data Protection Impact Assessment (DPIA)	Screening Completed:	Yes/No	Date:
	DPIA Required and Completed:	Yes/No	Date:

1.0 Introduction

- 1.1 The Community Plan is a long-term plan (from 2017 to 2030) based on sound, robust evidence with a focus on improving social, economic and environmental well-being and contributing to sustainable development.
- 1.2 The Community Plan is a strategic planning tool for the Causeway Coast and Glens area and it is the key over-arching framework for partnerships and initiatives in the Council area. It is not seen as an additional or parallel process to structures already in place.
- 1.3 Phase 1 of the community planning process was the development of a Strategic Framework for the Community Plan. This document was finalised in April 2017 and officially launched in June 2017. It outlines the high-level outcomes identified for the Causeway Coast and Glens area based on an extensive public consultation process and a statistical analysis of the area.
- 1.4 Phase 2 of the community planning process was the development of a comprehensive Delivery Plan in 2018 which put in place 44 practical actions and activities to achieve the outcomes identified in the Strategic Framework.
- 1.5 Phase 3 of the community planning process put in place mechanisms to monitor and report on performance against the Community Plan objectives/outcomes. An Outcomes Based Accountability (OBA) process is utilised to monitor and report on performance with Action Leads using report cards to provide information on the following areas in relation to each of the actions within the Delivery Plan:
 - What did we say we would do?
 - How much did we do?
 - How well did we do it?
 - Who is better off?

2.0 Progress on Delivery Plan - Quarterly Summary of Progress Report (copy attached)

- 2.1 The monitoring and reporting process used by the Partnership requires quarterly reports to be submitted by Action Leads and these are then reported on by the four thematic leads to the next Partnership meeting.
- 2.2 A summary report is circulated to all Partnership members on progress in relation to the 34 actions contained in the Delivery Plan and a copy of this summary report for the period October 2022 to December 2022 is attached for your information.

3.0 Review of Community Plan (2022)

- 3.1 A review of the Community Plan is a statutory requirement contained within the Local Government (NI) Act NI 2014 and requires a review to be completed before the fourth anniversary of the date on which the Community Plan was first published. For Causeway Coast and Glens this review was due by June 2021 but, with the impact of the pandemic, the Department considered that it would be sufficient for Partnerships to formally confirm that a review of the Community Plan had been conducted and that Partners agreed the Plan continued to meet (or would meet in amended form) the needs of the local community.
- 3.2 As outlined in previous update reports, the Community Planning Partnership undertook a review process during 2022 of the Community Plan and the Delivery Plan. The revised Community Plan and Delivery Plan were approved in principle by the Community Planning Partnership subject to changes in the design of the draft documents and, as agreed by the Partnership, the Action Steering Group gave the final sign off to the documents once relevant changes had been made.
- 3.3 A small number of copies of the revised Community Plan and Delivery Plan will be produced with the documents also available on the Community Planning section of the Council's website.

4.0 Other Business

- 4.1 **Youth Voice** – the Community Planning Partnership received a presentation on Youth Voice. This initiative is supported by the Education Authority Regional Participation team and is a key mechanism for community and youth engagement within the Causeway Coast and Glens area.

4.2 Homelessness Event

The Partnership were advised that Homelessness Awareness Week took place between 5th and 11th December 2022 and Causeway Local Action Group hosted an event as part of this in the Vineyard on 9th Dec which over 60 people attended. The Chair of the Community Planning Partnership spoke at this event.

4.3 Warm Welcome Spaces initiative

The Partnership were advised that a web portal has been set up to register warm space initiatives across the Causeway Coast and Glens area at www.causewaycoastandglens.gov.uk/warmwelcome

Thirty-five warm spaces had been registered, including 4 Council venues, 10 libraries and 21 community and voluntary sector organisations, including faith based. An online information session had been held for interested

organisations and guidance and information had been provided to 12 community organisations on setting up warm space activities.

4.4 Integrated Care System NI Design and Implementation Group

The Partnership noted that one of Causeway Coast and Glens Community Planning Officers had been invited to represent the Community Planning Officers Network on the Department of Health's ICS NI Design and Implementation Group as plans for the Integrated Care System NI move forward.

The scope of the Design and Implementation Group will cover the following:

- the design of the new Integrated Care System architecture, processes and its associated governance and accountability arrangements;
- implementation of the operationalisation aspects of the design work to stand up the ICS NI.

Causeway Coast and Glens Community Plan Delivery Plan 2022

Summary of Progress

Quarter (4) October to December 2022

Progress Key: This is a self-assessment of how the action is progressing:	Action Numbers
Red: Significant issues have arisen which have stopped or significantly impacted on progress	15 (due to increase in KSI)
Amber: There are some emerging issues which are affecting progress	9, 10, 11, 17, 21, 22, 24, 25, 26, 27, 28, & 29
Green: Delivery is in line with agreed outcomes and progress is being made.	1, 2, 3, 4, 5, 6, 7, 8, 12, 13, 14, 16, 18, 19, 23, 30 & 31
Grey: Completed Actions	20

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

Please note that this document contains an abstract taken from each of the 31 Action Report Card Updates provided by the Action Leads which includes an Outcomes Based Approach (OBA):

What did we say we would do?	How much did we do?	How well did we do it?	Who is better off?
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Health & Wellbeing Actions 1-9

	Health & Wellbeing	Action Steering Group (ASG) Lead C/Insp Louise Cummings (PSNI)	11	
	Population Outcome:	All people of Causeway Coast and Glens will contribute to and benefit from a healthy, connected and safe community that nurtures resilience, promotes respect and supports everyone to live together		
	Intermediate Outcomes:	<ol style="list-style-type: none"> 1. All people of the Causeway Coast and Glens benefit from improved physical health and mental well-being 2. Our children and young people will have the very best start in life 3. All people of Causeway Coast and Glens can live independently as far as possible and access support services when they need it 		
Action No.	Brief Description	Action Lead	Organisation	Progress
1	Participation in Physical Activity - Increase opportunities (both indoor and outdoor) for participation in physical activity / wellbeing initiatives and to promote enjoyment of	Roger Downey Sport & Wellbeing Manager /	Causeway Coast & Glens Borough Council Sport & Wellbeing / Sport NI	How Much (Quantity)
				<ul style="list-style-type: none"> 4720 participants across programming 2360 women and girls 470 participants with a disability 1180 participants from areas of greatest need 941 sustained participants

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>the natural environment of Causeway Coast and Glens.</p>			<p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • 100% of participants enjoying taking part in sport / physical activity • 10% of participants becoming members of sports clubs • 50% of participants engaging in sport / physical activity on their own / non-club setting • Masters Football (Adults over 35) Festival in partnership with the Irish Football Association at Coleraine Football Club. Providing adults an opportunity to play recreational football. • Active Age weekly classes in Coleraine, Ballymoney and Limavady providing older people in the Community physical activity. • Bambinos Soccer School, delivered in Kilrea and Ballymoney • Bannside Strollers Walking Club – weekly guided walks from Coleraine Leisure Centre • In partnership with Ulster Hockey, Primary Schools Hockey Blitzes for Boys and Girls (October and November Blitzes). Children encouraged to join local Hockey clubs in Coleraine, Ballymoney and Limavady. • Rise Gymnastics in partnership with British gymnastics for 5 to 11 years in Coleraine Leisure Centre, Dungiven Sports Centre and Roe Valley Leisure Centre. 3 of the classes fully subscribed. • Physical Activity sessions at Coleraine Leisure Centre for Asylum Seekers in partnership with Council Community Relations Department.
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> • Olympic Handball Ireland and GAA Handball Ireland – Shared Education schools programme for Portstewart Primary School and St Colum’s Primary Schools • Causeway Coast and Glens Borough Council Elite Athlete Scheme – successful applications supporting the training of Elite Athletes from our Council area. • NHIP and Healthy Towns Projects running in Limavady legacy Borough <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> • This quarter’s focus was to continue to grow the sports development recreation programming, school sport and programming through various partnerships throughout the borough • All sessions provided participants with content to promote healthier lifestyles and to get active and remain active through • Inclusive family fun day delivered at JDLC to continue to promote a strong inclusivity programme. • Neighbourhood Health Improvement programme delivered October to December included exercise classes, yoga, pilates and walking groups. • Introduction of the Active Age programmes for older people in the community for Autumn – weekly sessions. • National Governing Body partnership programmes with the Irish Football association ‘Shooting Stars’ to develop Girls Football and planned with British gymnastics ‘Rise Gymnastics’ in Coleraine Leisure Centre, Joey Dunlop Leisure Centre and Dungiven Sports Centre.
2	Age Friendly Initiatives - the delivery and implementation at Local Government level	Roger Downey/	Causeway Coast & Glens Borough	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • Positive Ageing Month – The Age-Friendly Programme undertook its inaugural calendar of events for Positive Ageing Month in October 22. A subgroup was developed comprising of internal and

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>of a Regional Northern Ireland Age Friendly Programme for the resident population of Causeway Coast and Glens.</p>	<p>Sport & Wellbeing Manager</p>	<p>Council Sport & Wellbeing</p>	<p>external stakeholders. A calendar of daily events was developed with over 100 events taking place. A review meeting is scheduled for Q4 2022/23 with the subgroup with the intention of developing an improved offering or Positive Ageing Month 2023/24.</p> <ul style="list-style-type: none"> • Strategy development – Meetings were undertaken with senior management in CCG to discuss process for the development of an Age-Friendly Strategy. It was agreed that procurement would be undertaken for suitably qualified consultants to develop this process. Procurement documentation drafted in Q3. Documentation to be issued in Q4. • NI Network meeting – Age-Friendly Coordinator in CCG chaired first meeting of NI Network in December 22. At the meeting it was agreed that the network collectively choose priority working areas that can be completed on a regional basis thus reducing duplication of work across Council areas. Finalised priority areas to be agreed in next meeting in Q4. • Baseline mapping – Baseline Mapping report updated with latest census information. • Peace+ Working Group – Members of the Age-Friendly Forum Peace+ subgroup contributed to the programme’s consultation process to propose the inclusion of an Age-Friendly specific project in the programme. • CCG Dementia Working Group - Age-Friendly Coordinator engaged in discussions with Community Planning officers and the Alzheimer’s Society about reconvening the Community Plan Dementia Working Group. This group had stopped meeting as a result of Covid restrictions and Health Trust staff being reallocated to different service areas. Age-Friendly Coordinator agreed to lead on redevelopment of this group. Redevelopment of group to be progressed in Q4. • Active Ageing Prioritisation Lab – Age-Friendly participated in most recent consultation for the development of the Department for Communities Active Ageing Strategy. • Age-Friendly Calendar – Age-Friendly Coordinator participated in the development of ‘Your Happy Place’ Age-Friendly Calendar with
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>the WHSCT, Derry and Strabane District Council and Fermanagh and Omagh Council. 2000 calendars issued in WHSCT section of CCG Council.</p> <ul style="list-style-type: none"> • COAST / AGE NI Meetings – Meeting undertaken with AGE NI and COAST to develop and agree the strategic Age-Friendly environment for the Causeway Coast and Glens area. A strategic structure was developed and agreed for the development of Age-Friendly in the Borough through collaboration and effective partnership working with all stakeholders. • Action Learning Programme – Age-Friendly Coordinator completed the Action Learning Training programme through the Centre for Ageing Better. • Age-Friendly Coordinator participated on the WHSCT dementia and frailty working groups • Age-Friendly Coordinator was part of scoring panel for Western Health and Social Care Trusts Positive Ageing Month grants. £5k of projects approved for CCG area. • Age-Friendly Coordinator attended the Causeway Loneliness Network - “Making Connections – Identifying Need - Supporting Others” event in December 22. • Age-Friendly Coordinator attended the My Home Life NI - Care Homes Supporting New Ideas & New Ways of Working event in November 22. • Age-Friendly Coordinator attended the inaugural ‘Developing Climate Resilient Age-Friendly Cities and Communities’ event in November 22. <p style="text-align: center;">How Well (Quality)</p> <p>Age Friendly Programme in Causeway Coast and Glens is currently at Stage 1 of the programme cycle.</p>
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>Development and delivery of appropriate health initiatives will mostly be undertaken from Stage 3 of the programme onward.</p> <p style="text-align: center;">Better Off (Impact)</p> <p>Age Friendly Programme in Causeway Coast and Glens is currently at Stage 1 of the programme cycle.</p> <p>Development and delivery of appropriate health initiatives will mostly be undertaken from Stage 3 of the programme onward.</p>
3	<p>Loneliness Network- Establish a Loneliness Network for Causeway - work together to increase opportunities for socialisation and to reduce the risk of / tackle loneliness across the generations.</p>	<p>Chair of Causeway Loneliness Network - TBC / Yvonne Carson Health & Wellbeing Team NHSCT Bronagh McCrory Causeway Loneliness Network</p>	<p>COAST Causeway Older Active Strategic Team / Northern Health & Social Care Trust</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • 1 Steering group meeting in November • 1 Network Meeting (face to face) in December with guest speaker • 1 Chatty Café launched in Greysteel • 1 Chatty Carriage initiative launched (Trip to Derry/Londonderry) • Young People’s Photography Exhibition in the Braid Arts Centre at end of October • Launch and Exhibition in Flowerfield in November 2022 • 3 more schools have become involved in the Kindness Postbox <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • Enhanced partnership working • Increased networking opportunities • Knowledge exchange • Promotion of support

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> • Reduction in feelings of isolation and • Better connectedness to community • Improvement in connectivity for 19 participants • UTV/radio coverage of initiative • OCN in Photography for all 12 participants • Promotional video produced • End of project report produced • Potential for involvement in future photography programmes with Belfast Exposed • Improved links and wellbeing for schoolchildren and older people involved in these three new projects <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> • Increased recognition of loneliness activity in the Causeway area including CC&G Council, NHSCT and DoH • Voluntary community and statutory organisations working together to address loneliness across all age groups. • Increased awareness and knowledge of loneliness across Causeway Loneliness Network group members and increased knowledge including access to current research, webinars etc. • More organisations have increased access to information, services, activities and training for their service users. • Causeway Loneliness Network provides a supportive environment for members and increased confidence to source information/services. • The Northern Area Loneliness Framework is used for reference and guides our work. • The Chatty Carriage sub-group will work in partnership with Translink with the hope of the initiative being rolled out
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>across NI Railways. This initiative will facilitate outings for those at risk of loneliness via train journeys.</p> <p>Young people’s Photography project - Young people’s comments include:</p> <ul style="list-style-type: none"> • “I really enjoyed the photography project. I got to meet new friends and learn new skills” • “I’ve been very isolated during Covid, it was a great way to interact with people again” • “I found it extremely hard during lockdown as I had depression at the time. I started taking pictures during lockdown and it took my mind off things. I don’t feel as alone as I used to and my depression has gone”. • “I like photography a lot more because of the project. I always felt part of the group, I never felt alone”.
4	<p>Anti-Poverty Initiatives - develop, lead, implement and support interventions which tackle poverty, including food, fuel and financial poverty and respond to local need with a particular emphasis on vulnerable communities.</p>	<p>Louise Scullion Community Development Manager</p>	<p>Causeway Coast & Glens Borough Council Community Development</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> ○ Regular monthly Meetings of Anti-poverty Stakeholder Steering Group (APSSG) (3 during reporting period) with 10 community and voluntary sector partners and 8 statutory partners. ○ Anti-Poverty Action Plan in place with 5 overarching strategic aims and a series of timebound collaborative actions. ○ Dedicated web portal maintained: www.causewaycoastandglens.gov.uk/advice ○ Second Fuel Support Scheme delivered with support to the value of £20,000 provided to 90 households.

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> ○ Scoping study commissioned and undertaken by Ulster University to review current use of food support services and how social supermarkets might be extended in the borough. ○ Warm Welcome Spaces initiative <ul style="list-style-type: none"> ▪ web portal set up to register warm space initiatives across CCG www.causewaycoastandglens.gov.uk/warmwelcome ▪ 35 warm spaces registered, including 4 Council venues, 10 libraries and 21 community and voluntary sector organisations, including faith based. ▪ Online information session held for interested organisations ▪ Guidance and information provided to 12 community organisations setting up warm space activities ○ Warm winter clothing and shoes appeal delivered by Council through Town Halls and Council HQ buildings. This resulted in 600 kgs of clothing donated, sorted and distributed via LCDI, Ballymoney Foodbank, Causeway Foodbank and Ballycastle Community Fridge <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> ● Feedback from APSSG partners shows a strong benefit from the peer support nature of the steering group as well as improved links and increased cross-referrals between the partners.
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> • Increased awareness of the poverty services that are available. • Fuel Support Scheme recipients report satisfaction with impact on their immediate needs. • Community groups report satisfaction with usefulness of information event and resource materials for warm space initiative. • Anecdotal and social media feedback, as well as high attendance at some of the warm space schemes shows high levels of satisfaction with the project. <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> • Increased coordination between organisations working with those most in need in the Causeway Coast and Glens area • People on low incomes or in financial crises are supported to maximize their income and minimise their costs • Improved links and capacity of the organisations that support those most in need • Better information, signposting and communication about poverty intervention services • Improved partnership working to tackle the causes of poverty
5	<p>Children & Young People – collaborative working and locality planning across statutory and voluntary sectors in line with</p>	<p>Chair of CYPSP Causeway Locality Planning Group –</p>	<p>Causeway Locality Group / Northern Health & Social Care Trust</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • 1 x Human Library Project as part of Causeway Loneliness Network in Ballycastle Library with Young People from Cross

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>Making Life Better proposals for 'Giving Every Child the Best Start in Life' as one of the key Strategic Themes of the NI Public Health Framework. Key long-term outcomes:</p> <ul style="list-style-type: none"> • Good quality parenting and family support • Healthy and confident children and young people • Children and young people skilled for life 	<p>Kate McDermott / Bronagh McCrory Health & Wellbeing Team NHSCT</p>	<p>and Passion College, Ballycastle High School and Older People from Living Well Moyle (20 participants)</p> <ul style="list-style-type: none"> • 1 x project with St. Patricks Primary School Rasharkin and Rasharkin Primary School involving the NHSCT Musician in residence to deliver music workshops for the children which culminated in a zoom performance at Christmas. • (56 P5,6 &7 pupils) • 1 x 'Kindness Post-box' project where children sent cards to Older People in local Residential Homes in Rasharkin (60 cards sent) • Funded Opportunities provided for Incredible Years Parent Group Leader Training, Solihull 2Day Foundation training and Adverse Childhood Experiences training via LPG members. • Activities Programme Funding for Causeway area launched and allocated (4 projects funded out of 12 applications.) • Mae Murray All Ability Christmas Event (350 people) • Rasharkin Primary School Active Playtimes • Ballymoney High School Thoughtful Thursdays • BRAKE Project Fareshare @ Crun (evaluations and numbers impacted TBC) • 1 x Causeway LPG Meeting held on 8th November in Person at CRUN Coleraine. Speaker Action Mental Health Mindful Carers Project (12 attendees) • 12 x CYPSP newsletters circulated covering Causeway and rest of the NHSCT • 1 x LPG Member Survey • 2 x new LPG Members Dunaghy Community Association and Harpurs Hill PS • Save the Children Collaborative Family Support Programme (family with at least 1 child under 6years) Applications made through Community Advice Causeway.
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • The Human Library project is reducing social isolation and supporting intergenerational learning. The young people involved have gained volunteering experience and commented that they have learned a great deal from their older counterparts. • NHSCT involvement in the 'Sharkin Plan it' project is promoting wellbeing through creative activity and cross community involvement between both schools. • Children have now an awareness of looking out for Older People who may be more isolated in communities and difference making small connections can have. • Participants x 3 identified for evidence based Incredible Years Parent Group leader training to be able to run local IY parent programmes within Coleraine Surestart area. • Participants x2 organisations undertook Solihull 2 day Foundation evidence based training model that supports professionals working with children, young people and their families and builds on Take 5 message.. • Participants x 3 organisations completed SBNI Adverse Childhood Experiences trauma awareness live zoom interactive training. • Project aims include encouraging more active playtimes through new play equipment, to help year 8's transition into first year through holding a club on a 'Thought Thursday' which helps them make connections an 'All Ability Christmas Event' promoting an inclusive Christmas and to ensure maximum benefit from the food that the Fareshare project receives through the purchase of a fridge. Evaluations pending.
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> • Opportunities for partnership working to meet the needs of CYP in the area. Links to FSH and MDT SW strengthened. Valuable information about events and services shared. • LPG members kept informed of useful services and events for staff and service users in Causeway. • October – December 2022 - 22 Family applications received into the Save the Children collaborative partnership Family Support Programme within CCGs. <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> • Intergenerational learning for Young People through Human Library and Kindness Post-box work. • Cross community work and wellbeing through creativity for primary school children. • Activities programme projects helping to reduce poverty, promote inclusivity, support during times of transition and promote physical activity. • LPG meetings creating new links for members and spreading useful information on resources and services. This is evidenced through the positive feedback on the LPG members survey. • 41 children and 22 families supported and benefited in Causeway Area through Save the Children FSP to help families in financial struggle. In addition, Toys x 600 received for distribution before Christmas through this partnership and distributed by Community Advice Causeway.
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6	<p>Obesity Prevention - To increase uptake of Obesity Prevention programmes and identify and implement new ways to encourage active participation by school aged children.</p>	<p>Roger Downey Sport & Wellbeing Manager /</p>	<p>Causeway Coast & Glens Borough Council Sport & Wellbeing / Sport NI</p>	<p style="text-align: center;">How Much (Quantity)</p> <p>Causeway Healthy Kids (Phase 1; 2022 Programme)</p> <ul style="list-style-type: none"> • 320 P7 Children across 12 Primary Schools <p>Causeway Healthy Kids (Phase 2; 2023 Programme)</p> <ul style="list-style-type: none"> • Session planning and tutor training held in Nov & Dec 2022; programme commences in January 2023. • 8 Western Trust schools, 14 Northern Trust schools • 25 Schools selected in phase 2, 23 schools confirmed participation / 2 schools declined • 11 sessions planned to be held across 11 weeks delivered in each school to include session content of 5 x nutrition, 6x mindfulness and 11x physical activity • Projected 520 unique participants <p style="text-align: center;">How Well (Quality)</p> <p>Causeway Healthy Kids (Phase 1; 2022 Programme) Survey Results:</p> <ul style="list-style-type: none"> • Portions of veg; 13% positive change • Check colour of pee; 25% positive change • Look at food label; 18% positive change • Think about getting foods from each food group; 22% positive change • Eat Well, Be Well videos; 60% positive
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				Better Off (Impact) <ul style="list-style-type: none"> Partnership programme with NHLP and Northern Trust
7	<ul style="list-style-type: none"> Positive Mental Health - Active participation in the Northern Health & Social Care Trust wide Take Five Working Group – positive mental health initiatives to span schools, workplaces and the community sector. 	Hugh Nelson Head of Health & Wellbeing Team /	Northern Health & Social Care Trust - NHSCT	<p style="text-align: center;">How Much (Quantity)</p> <p>Schools</p> <ul style="list-style-type: none"> The NACN Glens Healthy Places primary schools are receiving an initial Teacher input. This involves 11 of schools in Glens DEA. Initial teacher input completed in St Patricks Glenariff, two primary schools in Kilrea and one in Portstewart. Dominican College have also completed initial session. <p>Community</p> <ul style="list-style-type: none"> Planned NHSCT launch of Peer Support Network 6th February 2023. Plans to upscale number of ambassadors and Mental Health Connectors in the locality. Look After Yourself programme which is organised by SPRING Social Prescriber in CRUN and supported by NACN and CRUN SPDO Officer. All participants received Take 5 bags filled with resources. - 15 participants Building Community Pharmacy Partnership programme in CRUN. All participants received Take 5 bags filled with resources - 15 participants

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				<ul style="list-style-type: none"> CRUN/NACN SPDO Officer organised a Hoarding Event in Mountsandel all participants received Take 5 bags filled with resources. 21 participants NACN/CRUN SPDO Officer and NHSCT/BCRC Community Navigator for Older People organised Intergenerational Halloween Party in Scout Hall Coleraine. Parents/caregivers received information wellbeing information as well information from the Fire Service. 42 adults and children Several community groups in the Causeway Coast and Glens have been able to access Take 5 Resources, with great feedback especially about the Lifeline Air Fresheners. <p>Workplace</p> <ul style="list-style-type: none"> NRC are working to become a Take 5 Workplace and a Take 5 College. Delivery plan almost complete. <p style="text-align: center;">How Well (Quality)</p> <p>Schools</p> <ul style="list-style-type: none"> These schools are now embedding Take 5 in their wellbeing plans and will be assessed in June 2023 for accreditation. To date two primary schools and 5 post primary schools locally have received Take 5 accreditation. Two Post primary schools have also completed full school training on Solihull trauma informed. <p style="text-align: center;">Better Off (Impact)</p> <p>Schools Schools Teachers</p>
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				<p style="text-align: center;">Take 5 Pre and Post Schools Session</p> <table border="1"> <caption>Data for Take 5 Pre and Post Schools Session</caption> <thead> <tr> <th>Session</th> <th>After</th> <th>Before</th> </tr> </thead> <tbody> <tr> <td>5</td> <td>15</td> <td>0</td> </tr> <tr> <td>4</td> <td>118</td> <td>2</td> </tr> <tr> <td>3</td> <td>45</td> <td>78</td> </tr> <tr> <td>2</td> <td>25</td> <td>65</td> </tr> <tr> <td>1</td> <td>0</td> <td>32</td> </tr> <tr> <td>0</td> <td>0</td> <td>28</td> </tr> </tbody> </table>	Session	After	Before	5	15	0	4	118	2	3	45	78	2	25	65	1	0	32	0	0	28
Session	After	Before																							
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1	0	32																							
0	0	28																							
8	<p>Interagency Cooperation for Homelessness - This Action seeks to promote interagency cooperation to address chronic homelessness in Causeway Coast and Glens alongside Community Planning partners and to improve the measurement and understanding of the scale of the problem of chronic homelessness</p>	<p>Louise Clarke Head of Place Shaping North</p>	<p>Housing Executive NI</p>	<p style="text-align: center;">How Much (Quantity)</p> <p>Table 1 Homelessness Presenters Causeway area Jan – End Dec 2022 (including repeat Homeless Presenters)</p> <table border="1"> <thead> <tr> <th>Quarter</th> <th>No. of Homeless Presenters</th> <th>No. of Presenters awarded FDA</th> <th>No. of Repeat Presenters</th> </tr> </thead> <tbody> <tr> <td>January – March 2022</td> <td>269</td> <td>190</td> <td>14</td> </tr> <tr> <td>April – June 2022</td> <td>263</td> <td>173</td> <td>25</td> </tr> <tr> <td>July – Sept 2022</td> <td>278</td> <td>202</td> <td>13</td> </tr> </tbody> </table>	Quarter	No. of Homeless Presenters	No. of Presenters awarded FDA	No. of Repeat Presenters	January – March 2022	269	190	14	April – June 2022	263	173	25	July – Sept 2022	278	202	13					
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	in Causeway Coast and Glens in order to establish a baseline.			Oct- Dec 2022	214	138	11
				Cumulative Total for YTD	1024	703	63
<p>How Well (Quality)</p> <ul style="list-style-type: none"> Chronic Homelessness action plan (CHAP) is now completed Chronic Homelessness Action Plan (nihe.gov.uk) Homelessness Strategy ‘Ending Homelessness Together – Homelessness Strategy 2022-27’ now published. Ending Homelessness Together Homelessness Strategy 2022-27 (nihe.gov.uk) Tracking system launched to ‘Identify chronic homelessness numbers collectable by the Housing Executive using standard indicators’. Local Homelessness Action group Chaired by NIHE Area Manager has taken place as a homelessness awareness event for partner agencies during Homelessness week (December 2022). Please see link for more information https://www.causewaycoastandglens.gov.uk/council/community-planning/news <p>Table 2 Support Referrals by Causeway HE Housing Solutions & Support Team Total of 163 Referrals between January – end December 2022</p>							

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>across primary health care providers, statutory agencies and communities and volunteers for the benefit of all.</p>		<ul style="list-style-type: none"> • Meetings commenced in March 2020 prior to restrictions. Meetings since have been virtual <p style="text-align: center;">How Well (Quality)</p> <p>Range of relevant health messages addressing poor health outcomes shared - typical information shared with the members relates to:</p> <ul style="list-style-type: none"> • Tackling Loneliness Initiatives • Befriending initiatives • Anti-poverty Initiatives, including the opportunity to participate in a focus group to identify priorities • Family Support Hubs • Mental Health & Wellbeing • Information about COVID • Information about the development of the Integrated Care System. <p>Virtual meetings have enabled the participants to become better informed about the work of their respective organisations and to share information as noted above.</p> <ul style="list-style-type: none"> • The Causeway Winter Wellbeing Initiative run by the partnership invited applications for innovative and creative initiatives from community/ voluntary sector organisations that would provide for improved outcomes for the local population in relation to: <ul style="list-style-type: none"> ○ Improved mental health and well-being; ○ Reducing loneliness and isolation;
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> ○ Addressing issues and poor health outcomes that come with living in poverty and deprivation. ○ Support for people experiencing housing difficulties ○ Promotion of physical activity <p>The impact of the initiatives are measurable in terms of both quantified data and qualitative data, including experience of those participating or accessing initiatives. The closing date for applications was 19th November.</p> <p>In 21/22 8 Social work led projects, some in partnership with community and voluntary sector groups and 11 Community and Voluntary sector led projects, were funded. The details of the Social work led projects are noted below. Further information will be available in due course regarding the numbers who participated in all the projects and the outcomes.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">GP Practice</th> <th style="text-align: left;">Name of Project</th> </tr> </thead> <tbody> <tr> <td style="vertical-align: top;">Garvagh practice</td> <td style="vertical-align: top;">1. Participatory Budget contribution</td> </tr> <tr> <td style="vertical-align: top;"></td> <td style="vertical-align: top;">2. To create a local women's group</td> </tr> <tr> <td style="vertical-align: top;">Mountsandel and Lodge GP practices</td> <td style="vertical-align: top;">1. Treads of Hope</td> </tr> </tbody> </table>	GP Practice	Name of Project	Garvagh practice	1. Participatory Budget contribution		2. To create a local women's group	Mountsandel and Lodge GP practices	1. Treads of Hope
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

					2. HUG bereavement group	
				Ballymoney GP practice	1. ASD workshops 4 to 8 year olds	
					2. Minority mental health Wellbeing group	
					3. Coffee mornings	
				Rasharkin	1. Participatory budgeting	

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Community/Community Safety Actions 10-16

	Community/Community Safety	Action Steering Group (ASG) Lead Louise Cummings - PSNI		
	Population Outcome:	All people of Causeway Coast and Glens will contribute to and benefit from a healthy, connected and safe community that nurtures resilience, promotes respect and supports everyone to live together		
	Intermediate Outcomes:	<p>4. <i>The Causeway Coast and Glens area feels safe</i></p> <p>5. <i>The Causeway Coast and Glens area promotes and supports positive relationships</i></p>		
Action No.	Brief Description	Action Lead	Organisation	Progress
10	Multi-Agency Support Hub - to facilitate an interagency approach to reduce risks for vulnerable individuals in the Causeway Coast and Glens	Jonny Donaghy PCSP Manager / Community Planning Sgt Wendy Nixon	Causeway Coast & Glens Borough Council Policing & Community Safety Partnership / PSNI	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • 60 Support Hub meetings • 3 individuals referred to Support Hub (include age/gender breakdown) • 8 of Support Hub partner organisations involved • 189 hours spent (per organisation) at Support Hub meetings hours • 12 Support Hub actions <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • % of partner organisations attending Support Hub meetings 90% • # and % of Support Hub actions successfully completed #12 = 100%

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				<ul style="list-style-type: none"> • % reduction in calls to partner organisations from individuals being helped by Support Hub (broken down by relevant organisation). This is not possible to determine as not everyone is on the Hub due to frequency of calls to all partners <p style="text-align: center;">Better Off (Impact)</p> <p># and % of people being helped by Support Hubs who are discharged from the Hub because their needs have been met</p> <p>Based on total number of cohorts on the Hub Month by Month</p> <p style="margin-left: 40px;"># OCT = 1 % = 8.3 # NOV = 1 % = 18.2 #DEC = 2 % = 16.7</p> <p>Since February 2018, around 160 people have been helped in a number of ways.</p>
11	<p>Cyber-Safety Partnership - Based on the success of previous partnership working on cyber safety initiatives - to plan and deliver symposium of talks and information concerning cyber safety including the dangers of sexting, grooming, cyber bullying, scams</p>	<p>Jonny Donaghy PCSP Manager</p>	<p>Causeway Coast & Glens Borough Council Policing & Community Safety Partnership</p>	<p style="text-align: center;">How Much (Quantity)</p> <p>Cyber Safe - Information and awareness raising via various platforms and events specific to the target groups need. Based on the growing success of previous year's cyber safety events, plan and deliver symposium of talks about cyber safety including the dangers of sexting, grooming, cyber bullying, scams (financial, romance, and emotional) and increase knowledge of the support that is available. Target Audiences such as primary school children, post primary school children, 18-30's age group, 30 – 60 years old 60+, and disability groups.</p>

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	(financial, romantic and emotional) to increase knowledge of the support that is available.			<p style="text-align: center;">How Well (Quality)</p> <p>Lesson plans have now been completed and current going through a testing phase. The PCSP is hoping to launch the lesson plans during internet safety week in February 2023. This might be a soft launch if any significant feedback is received during the testing period to allow for amendments. It is hoped the programme will run and be developed over 2023 and beyond</p> <p>As the PSNI no longer has a schools officer for the CC&G council area, CC&G PCSP are working with the Dry Arch centre in Limavady and Dungiven to meet any needs of schools right across the CC&G council area by funding facilitators to go into schools when needed to help educate students and tackle any emerging issues and concerns.</p> <p>A number of schools have already taken up these workshop with Dalriada and both Ballymoney and Coleraine NRCs taking place in March 23.</p> <p style="text-align: center;">Better Off (Impact)</p> <p>It is hoped that this will benefit not only communities within the CC&G council area but communities right across the country.</p>
12	Community Engagement Platform - Provision of Borough wide inclusive participative engagement platform to	Louise Scullion Community Development Manager	Causeway Coast & Glens Borough Council	<p style="text-align: center;">How Much (Quantity)</p> <p>Community Engagement Platform</p> <ul style="list-style-type: none"> • Second chair of Community Engagement Platform inducted.

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>connect more voices to local decision-making bodies. Also, a link for service providers to engage widely and regularly across the whole of CC&G, and provide the means for those <i>'who live, work and visit'</i> the area to <i>'have their say'</i>.</p>	<p>Community Development</p>	<ul style="list-style-type: none"> • Following review of Delivery Plan there was an agreed need to reconvene and revitalise the Community Engagement Platform and also explore how they can support and engage with these actions. As a result plans have been developed for a roundtable session with focus on the Health and Wellbeing Actions within the delivery plan to take place on 24th February. <p>Youth Voice</p> <ul style="list-style-type: none"> • Total number of youth voice members: 6 • Number of weekly meetings: 11 • Number of Participation events: 1 <p style="text-align: center;">How Well (Quality)</p> <p>Community Engagement Platform</p> <ul style="list-style-type: none"> • Positive feedback. <p>Youth Voice</p> <ul style="list-style-type: none"> • 50 – 60 % attendance at weekly meetings • 100% satisfaction from participants who attended each of the events and feedback very positive. • 100% increase of those who have developed Communication skills <p style="text-align: center;">Better Off (Impact)</p> <p>Community Engagement Platform</p>
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>On-going cooperation, engagement and partnership working between Council, DfC, and other statutory Community Planning Partners and the community and voluntary sector has enabled flexible and responsive statutory and community & voluntary response initiatives for the benefit of vulnerable people of the Borough.</p> <p>Youth Voice</p> <ul style="list-style-type: none"> • Feedback from young people indicated that they are satisfied with the process to this point. Young people are looking forward to new recruitment of young people into the programme. • Young people have been focusing on developing the infographic from the conference through the support of the CADI team within the youth service. <p>Discussions with participants indicated that they feel apart of the decision- making process</p> <ul style="list-style-type: none"> • “I enjoyed designing and developing the content for the infographic from the conference” • “I enjoyed increasing media skills and the use of things like branding to design this infographic” • “in the new cohort of young people we would love for there to be a strong focus on accredited training” • Young people have not gained any accredited qualifications in this quarter however the soft skills gained such as communication, advocating and leadership skills are hugely transferable to other areas of life
13	<p>Public Shared Spaces - Facilitation of statutory</p>	<p>Patricia Harkin</p>	<p>Causeway Coast &</p>	<p>How Much (Quantity)</p>

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>Cohesion Group made up of a range of relevant agencies to continue to work together in partnership to identify, monitor and proactively plan and address issues in areas where there may be heightened tensions in public or shared spaces throughout the Causeway Coast and Glens Borough.</p> <p>The Group will work collaboratively to ensure that public spaces within Causeway Coast and Glens are shared and accessible to all.</p>	Good Relations Manager	Glens Borough Council Good Relations	<ul style="list-style-type: none"> • 3 interagency meetings • 10 x statutory agencies involved • 90% attendance <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • Ongoing collaborative working to address issues in relations to bonfires via Statutory Cohesion • Ongoing community engagement to promote safer bonfires and review 2022 and make recommendations for 2023. <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> • Reduction in NIFRS and PSNI callouts during 11th celebrations • Reduction in clean-up costs to statutory agencies • Increased community engagement / increased statutory collaboration
14	<p>Community & Voluntary Sector Support Forum - Forum of organisations working collaboratively to provide community development support to the community and voluntary sector of</p>	<p>Louise Scullion Community Development Manager</p>	Causeway Coast & Glens Borough Council Community Development	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • Participatory Budgeting (PB) initiative completed in Bushmills ‘Bushmills Community Choice’ delivered by Northern Area Community Network (NACN) and Councils Community Development and Good Relations teams. 22 project ideas were put forward; 120 votes were cast and 7 successful bidders received £6,000 between them.

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	Causeway Coast and Glens.			<ul style="list-style-type: none"> • ‘Sharkin Plan It’ (PB) – delivered by NACN in partnership with Council, Northern Health and Social Care Trust (NHSCT), MDT and local organisations. 21 successful projects being delivered and ongoing support to community to take forward longer term issues highlighted in the engagement process. • The Glens DEA Healthy Places II – NACN delivering a partnership area based approach to promote mental health and well being. Series of programmes including PB. PB initiatives underway in Stranocum, Mosside and Loughgiel. Delivered by NACN with support from NHSCT and Council. • Networking meeting held with Community Support Networks staff teams (BCRC, CRUN and NACN) and Council Community Development team to discuss needs of the sector and co-ordination and collaboration. <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • Numbers attending the PB community voting events (Rasharkin over 300 votes cast; Bushmills 120 votes cast) indicates that the communities have engaged really well in the process and important learning has been gained for future projects. <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> • Peer support and learning provided across participating groups • New connections made between groups. • Increased awareness of groups operating in communities participating in PB initiatives and new volunteers gathered through community voting days
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

15	<p>Road Safety Partnerships to work together with schools and communities to target those identified as most at risk of road traffic collisions and to deliver the ‘Your Choice’ Road Safety Programme.</p>	<p>Station Commander Clive Lowry / Group Commander Archie McKay</p>	<p>NI Fire & Rescue Service</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • Two Your Choice initiatives delivered in CC&G Council area in Q4. • Two RTC demonstrations at NRC during Road safety week – 200 in audience. • One road safety talk 20 in audience and road safety leafleting by crews during RSW. <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • Since COVID 19 restrictions have been lifted NIFRS has promoted the Your Choice initiative to partners, youth groups and schools in the CC&G area. • Two presentations have been delivered in Quarter 4 of 2022 to 19 participants with a 100% feedback of improved awareness of road safety from participants. • NRC Staff reported that the demonstration had a positive effect on students (and staff) raising awareness of road safety and the consequences of RTCs. <p style="text-align: center;">Better Off (Impact)</p> <p>PSNI Statistics Reported Dec 2022: KSI - (killed or seriously injured)</p> <ul style="list-style-type: none"> • 2021 KSI = 48 • 2022 KSI = 66 <p>37.5% increase in KSI in CC&G area in the period prior to lifting of COVID 19 restrictions on road safety Your Choice initiative.</p>
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

16	<p>Accidental Fire Prevention - targeted activity to individual dwellings across identified areas in Causeway Coast and Glens at more risk of accidental fire than others.</p>	<p>Station Commander Clive Lowry / Group Commander Archie McKay</p>	<p>NI Fire & Rescue Service</p>	<p style="text-align: center;">How Much (Quantity)</p> <p><u>Star 2 Initiative Limavady Area:</u></p> <p><u>Coolessan (Limavady):</u></p> <ul style="list-style-type: none"> • 524 Homes Targeted • 524 Homes Attended Occupants not present. <p><u>Roeside (Limavady):</u></p> <ul style="list-style-type: none"> • 561 Homes Targeted • 561 Homes Attended occupants not present <p><u>Greystone (Limavady):</u></p> <ul style="list-style-type: none"> • 576 Home Targeted • 576 Homes Attended • 165 Occupants present • 411 Occupants not present <p style="text-align: center;">How Well (Quality)</p> <p><u>Coolessan:</u></p> <ul style="list-style-type: none"> • 24 Smoke detectors fitted to homes in the Coolessan Area. • Fire safety literature delivered to each house. <p><u>Roeside:</u></p> <ul style="list-style-type: none"> • 30 Smoke detectors fitted to homes in the Roeside area. • Fire safety literature delivered to each house.
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p><u>Greystone:</u></p> <ul style="list-style-type: none"> • 145 People at risk identified in households in Greystone area. • 34 Home Fire Safety Checks Completed by NIFRS. • 71 Smoke Detectors fitted to homes in the Greystone Area by NIFRS. <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> • 1661 homes in the Coolessan, Roeside, and Greystone areas of Limavady attended by NIFRS personnel. Fire safety literature delivered to each of the 1661 homes to enhance awareness of fire risks in the home. • 145 people at risk of fire were identified by NIFRS personnel at homes in the targeted areas. • 34 Home Fire Safety Checks were completed by NIFRS personnel to improve fire safety and reduce the risk of accidental dwelling fires. • 125 smoke detectors fitted to homes to enhance levels of fire safety for occupants and reduce the risk of injury through accidental dwelling fires.
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

Infrastructure/Environment Actions 17-22

	Infrastructure/Environment	Action Steering Group (ASG) Lead Aidan McPeake – Environmental Services CC&G BC		
	Population Outcome:	All people of the Causeway Coast and Glens will value and benefit from a diverse, sustainable and accessible environment with an infrastructure that is fit for purpose and enables growth		
	Intermediate Outcomes:	<p>6. <i>The Causeway Coast and Glens area is widely recognised and celebrated for its unique natural and built landscapes</i></p> <p>7. <i>The Causeway Coast and Glens area has physical structures and facilities that further growth, access and connections</i></p> <p>8. <i>The Causeway Coast and Glens area has sustainably managed natural and built environment</i></p>		
Action No.	Brief Description	Action Lead	Organisation	Progress
17	<p>To create opportunities to explore, develop and maintain public spaces with a focus on people, wildlife and outdoor recreation across the Causeway Coast & Glens area.</p> <p><i>This Action has the potential to compliment</i></p>	<p>Richard Gillen Coast and Countryside Manager Leisure and Development</p>	CCGBC	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • Continued high levels of visitors to outdoor recreation sites. • Roll out of trail infrastructure as part of IAT project. • Delivery of projects under umbrella of Binevenagh Landscape Partnership. • Roll out of Inclusive Beach Programme at East Strand, Portrush for Summer 2022. • Retention of Blue Flag and Seaside Awards. • Visitor enhancement works at Banagher Glen. • Council a supporting partner of Sperrins Partnership Project.

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p><i>and connect with Action 22 but should not be merged.</i></p>			<ul style="list-style-type: none"> • Development of Core Path Networks at some small settlements. <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • Continued to be reactive in approach because of COVID restrictions and demand for outdoor recreation. • Trail upgrade works complete. Forest Service sections outstanding. • Project planning and preparation for delivery ongoing. Work at The Moors and defence heritage complete. Further trail development work planned. • Successful provision of inclusive beach at Benone Strand and East Strand. • Retention of awards. • Delivery of waymarking and interpretive signage at Banagher Glen to facilitate visitor experience at key site. • Identifying opportunities to develop outdoor opportunities for community and visitor in the southwest of the Borough. • Delivery of way marking/signposting to allow for local awareness of off-road trails in Bushmills, Cushendall and Dungiven. <p style="text-align: center;">Better Off (Impact)</p> <p>Continues to be difficult to measure but these projects aim to provide opportunity for the public to enjoy outdoor spaces. Anecdotally, outdoor spaces have continued to play and increasingly important.</p>
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>The public's attitude to the outdoors and activities has changed. Realisation of the value of these spaces and how they can be used for the benefit of health and well-being is very evident.</p> <ul style="list-style-type: none"> • Approx 55K uses of three way marked ways (long distance walking trails) in past 6 months. • Clear increase in footfall at many outdoor recreation sites. • Increased number of commercial activity providers operating and participation in activities. Prolonged visitor season reflects people placing increasing value on the outdoors.
18	<p>To meet local housing need and provide suitable accommodation</p> <p>The Housing Executive will work with rural communities and community planning partners to identify hidden or 'latent' housing need rural locations through rural housing needs tests.</p>	<p>Louise Clarke Head of Place Shaping</p>	NIHE	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • Produce annual Housing Investment Plan for CC&Gs and present to Council on 6th September 2022 (complete- link below) • updates/Causeway-Coast-Glens-HIP-2022 • Carry out the annual social Housing Needs Assessment across settlements in the CC&Gs area to identify unmet need. (Complete) • Produce Commissioning Prospectus which is accessed online and highlights need (To be completed Autumn 2022) • 3 Rural needs tests to identify hidden demand for social/affordable housing were carried out across the Causeway area in 2021/22. (Tests completed for Boleran, Garvagh, Moneydig Kilrea, Glenullin and Garvagh and for Dunloy and Rasharkin) • (Tests completed for Boleran, Garvagh, Moneydig Kilrea, Glenullin and Garvagh and for Dunloy and Rasharkin)

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	<p>Agree on a pilot test area with CP partnership and commence test by March 2021.</p>		<ul style="list-style-type: none"> • HE will monitor impact of tests on the social housing waiting list to determine if additional social housing can be supported in these locations. • Site identification studies (SIS) for settlements with persistent unmet social housing need and as set out in the Housing Investment Plan. 2 SIS's completed and issued to Housing Associations in Q1 2022. • Four further SIS's planned for locations in the Causeway, Benbradagh and Limavady DEAs during Q 3 and 4 2022/23. • Three further SIS's planned for locations in the Bann, Glens and Limavady DEAs during Q 3 and 4 2022/23. <ul style="list-style-type: none"> • Deliver the social housing development programme (SHDP) as set out in Housing Investment Plan. • 80 Units completed April 2021 – March 2022 • 164 Units on-site at March 2022 • 312 Units programmed on SHDP 2022-25 <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • Collaboration between NIHE and CCGBC on housing provision and land allocation. The Housing Growth Indicator (HGI) new dwelling requirement the period 2016-2030 in Causeway Coast and Glens is 5,600. This data along with the Housing Executive's Housing Needs Assessment and Strategic Housing Market Analysis (SHMA) will inform the Council's Local Development Plan on the need for additional development land. • Ongoing meetings (1) with the Housing Executives Development Programme Group (DPG) and CC&Gs Planning team to review progress on planning applications for social and affordable housing schemes.
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> • Collaboration with Community Planning partners on the Rural Housing Needs tests programme. RNT for Garvagh, Kilrea, Moneydig, Boleran and Glenullin. Test completed and less than 10 applicants were added to Kilrea and Garvagh Waiting Lists. HE to consider suitable sites in these locations for support. • Detailed housing market research to better understand cross tenure trends – The Housing Executive has developed a new assessment of intermediate housing need. The Strategic Housing Market Analysis (SHMA) better aligns with DfC’s new definition of affordable housing. The SHMA uses household projection figures and income data, and also includes contextual, cross tenure housing market information. The SHMAs are being prepared in two phases, The SHMA for Causeway is now available on HE website. • Partnership working between NIHE and Housing Associations to deliver new social housing in the Borough to address social housing need. Ongoing meetings between Housing Executive and Housing Associations to monitor SHDP delivery. <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> • Better understanding of the scale of social housing need in both urban and rural locations • Delivery of the social housing development programme to meet identified need
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19	<p>Engage with individuals, partners, and the wider community to promote and deliver sustainability as part of the LiveSmart strategy in a safe and socially distanced manner to reflect the ongoing Covid-19 guidance and regulations.</p> <p>LiveSmart is an overarching campaign to inform and engage staff and the wider community in debate and actions which promote sustainability within our area. It draws together key actions which ultimately enhance the human, physical and natural resources which define our area.</p>	<p>Nigel McKeown Operations Technical Manager</p>	<p>GGCBC</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • Clothing Appeal organised and delivered as part of European Week for Waste Reduction (Nov '22). • LiveSmart and Tackling Plastics Presentations. • Attendance at Over 50s Forum information event. • Engaged with community groups, schools and university on PlasticSmart and recycling. • Community garden support. • Christmas Toy Appeal organised at Limavady Household Recycling Centre in partnership with Limavady Community Development Initiative. • Support and planning advice given on upcycling and reuse project to Hands that Talk, a charity for deaf adults. <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • 600kg of winter clothing collected and distributed via our charity networks. • Presentations in all main civic buildings to inform employees and general public. • Information shared on LiveSmart, FoodSmart and recycling. • Visits to local primary schools, Cushendall Community Association, and attendance at NUU Students Union Sustainability Fair at Coleraine campus. • Visits, presentation and planning sessions with Causeway Downs Syndrome Group and Rasharkin Community Association. <p style="text-align: center;">Better Off (Impact)</p> <p>LitterSmart – 352 participants, approximately 450 bags of litter collected in the Borough.</p>
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				LiveSmart is an ongoing and evolving programme of sustainability actions.
20	To establish a Working Group to identify key local transport concerns around rural connectivity and access needs, and to consider/contribute to emerging proposals aimed at improving integration of transport services.	Simon Wells Transport Planning & Modelling Unit	DfI (Interim)	<p>Completed Action **Scoping exercise with previous Transport Working Group to be undertaken</p> <p>The Department for Infrastructure agreed to act as interim lead for this action. A working group was established which initially agreed terms of reference and the group has met on a regular basis. The group has prioritised the gathering of evidence and data to inform discuss in relation to access and connectivity within the Causeway Coast and Glens area. A substantial amount of information has been gathered from stakeholders and the group was tasked to evaluate this data to draw out key points.</p> <p>The Working Group has completed evidence and data gathering in relation to connectivity access. This evidence has been formatted into a report document for the attention of the Strategic Partnership which highlights the key findings and will better inform policy development and decision making in relation to access and connectivity concerns within the Causeway Coast and Glens area.</p>
21	To promote and encourage local residents and visitors to take pride and enhance the natural and built environment	Gareth Doyle Environmental Services Manager	CC&G Borough Council	<p style="text-align: center;">How Much (Quantity)</p> <p>A number of beds around main town centres have been transformed using wildflower mixes rather than bedding plants. These will be added/rotated year on year</p>

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>across the Causeway Coast and Glens area.</p> <p>Increase areas given over to biodiversity. This includes reducing the amount of plants which are not insect friendly and replacing with native wildflowers</p>			<p>Work continues with Roads Service to convert their verges to encourage wildflowers in support of biodiversity</p> <p style="text-align: center;">How Well (Quality)</p> <p>Coleraine has just been awarded the ‘Best Large Town’ in the ‘Ulster In Bloom’ competition. This is a recognition of the good work carried out by Parks staff who continue to innovate and look at ways to further enhance the natural environment</p> <p style="text-align: center;">Better Off (Impact)</p> <p>Council continues to receive positive feedback on the introduction of wildflowers which has now been recognised by the ‘Ulster In Bloom’ judges. It should also be pointed out that this approach to biodiversity is applied throughout the Borough and not just confined to Coleraine.</p>
22	<p>To implement initiatives on protected natural heritage areas in Causeway Coast and Glens to support the maintenance of the area’s special features</p>	<p>Neil Rainey Countryside Coast and Landscape Protected Landscapes Team</p>	<p>DAERA</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • Conservation Management Plans (CMPs) have been initiated for 12 SACs. • 6 no. tranches of the DAERA EFS have been opened since 2017. 900+ EFS Higher agreements covering over 50,000 hectares. • Monitoring of species and habitat condition assessment by DAERA NIEA NED Biodiversity and Wildlife Unit.

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>and sensitively manage the landscapes outside these special areas.</p> <p>To improve where possible the condition of designated sites and encourage a sustainable and sensitive approach to all landscapes within the Council area.</p>		<ul style="list-style-type: none"> • WHS Management and Action Plan 2020- 2027 in place and being delivered by CC&GHT on behalf of DAERA NIEA. • CC AONB Action Plan 2019-2023 being delivered by CC&GHT. 87 actions (overall) and 48 (CCGHT) actions delivered in 2022. • Antrim Coast and Glens • AONB Management Plan developed including engagement with 52 partners/stakeholders. • Actions ongoing. • Binevenagh AONB and Binevenagh Coastal Lowlands LP. Work ongoing • Landscape Monitoring: the 3 CCGBC AONBs participating in DAERA Fixed Point Photography Project. • CC&GBC Local Development Plan (LDP) 2035: • CCGHT/NIEA LIFE+ project launched 8th September 2021. Digital Rathlin Map developed since Summer 2022. • 13 videos for Deaf and blind audiences in place. • Sign Language and Audio Description Videos supplied to CCGBC Visitor Information Centres. <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • CMPs are progressing well e.g.: River Roe SAC CMP to improve water quality. • Farmland managed in an improved sustainable way. Monitoring techniques of Agri-environment schemes are being developed. • Ongoing work. Priority Species and habitat management are assessed with a view to sustaining and improving species nos. and diversity where appropriate.
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> • DAERA report to DCMS on matters relating to the WHS. A 'watching brief' is kept by the Steering Group with input from CC&GBC. • Identifies tasks as per 2013-2023 CC AONB Management Plan. Increased education and community engagement benefit. • Delivery by CC&GHT for DAERA NIEA. The MP presents a vision, aims and objectives for the AONB over the next 10 years. • Landscape management of area eg:- fixed point photography, farm resilience plans and invasive species monitoring and eradication: <ul style="list-style-type: none"> • 4 seasonal photos/p.a. • FPP continues with Autumn 2022 session completed and submitted. • LDP Preferred Options Paper published in June 2018. Draft Plan Strategy to be published early 2023 (subject to programming) • Supporting a LIFE+ EU application on invasive species control for Rathlin Island. • Strong engagement with community through volunteers, students, and Community Groups. <p style="text-align: center;">Better Off (Impact)</p> <p>Protection and improvements are made through regulatory protection activity, promotional and on-the-ground actions by land owners, land managers, citizens, and other parties/organisations.</p> <p>Knowledge and expertise have been increased by engagement with the farming community, community groups, schools,</p>
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				universities on how to manage and further sustainable practice on the land and landscape. Also increase in disability resource access.
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Economic/Education/Tourism Actions 23-31

	Economic/Education/Tourism	Action Steering Group (ASG) Lead Richard Baker – Leisure & Development CC&G BC		
	Population Outcome:	All people of Causeway Coast and Glens will contribute to and benefit from a thriving economy built on a culture of growth, entrepreneurship, innovation and learning		
	Intermediate Outcomes:	<p>9. <i>The Causeway Coast and Glens area provides opportunities for all to contribute to and engage in a more prosperous and fair economy</i></p> <p>10. <i>The Causeway Coast and Glens area attracts and grows profitable businesses</i></p> <p>11. <i>The Causeway Coast and Glens area drives entrepreneurship and fosters innovation</i></p> <p>12. <i>All people of the Causeway Coast and Glens will be knowledgeable and skilled</i></p>		
Action No.	Brief Description	Action Lead	Organisation	Progress
23	Delivery of new Economic Development Strategy – ‘Recovery and Renewal’.	Niall McGurk Head of Prosperity & Place	CC&G Borough Council – Prosperity & Place	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> Identify at least one new key strategic priority Examine all external funding opportunities Define roles of all key delivery partners Continue to deliver business support to help both new and existing businesses. <p style="text-align: center;">How Well (Quality)</p>

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> • 100% - Growth Deal projects identified as key economic driver for next 10-15 years • 100% - External funding opportunities has been identified including: Growth Deal, Complementary Fund, Levelling Up, Peace Plus • NI Business Start Up Programme: April-June 2022 – 58 Business Plans equating to 35 jobs and 28% of Annual Statutory Jobs Target of 125 jobs • Alchemy Business Support: In terms of the quarterly target of 25, businesses receiving mentoring were: 116% above quarterly target of 25 businesses mentored. • Digital Causeway Programme: In terms of the quarterly target of 15, businesses receiving mentoring were: 33% above quarterly target of 15 business. • Enterprise Fund: Open call for applications 4th - 29th April 2022. • Learn to Earn Programme: Project update figures not yet available. • Digital Youth Programme: Programme opened in October 2022 – too early to determine <p style="text-align: center;">Better Off (Impact)</p> <p>EDS has been developed under two themes, Recovery and Renewal, with the aspiration of improving the lives of every citizen within the borough through:</p> <p>Recovery – Labour Market Activation and Business Starts/ Survival Renewal – Business Evolution, Connected Borough, Green Borough and Renewed Place</p> <p>Further analysis of impact of EDS will be assessed in future reports.</p>
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

24	<p>To promote the unique offer of the Atlantic Link Enterprise Campus (Enterprise Zone)</p>	<p>Niall McGurk Head of Prosperity & Place</p>	<p>CC&G Borough Council – Prosperity & Place</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • Identify new strategic priorities • Identify Growth Deal opportunities • Number of information communication engagements. <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • Discussions have been ongoing with the Department for Economy. • Planning classification investigated. • Discussions with potential tenants ongoing. • Project Board meeting held July 2022 <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> • Continue to lobby DfE regards support package for the site in line with other UK Enterprise Zones • Property agents have advised of a slowdown in the market, due to the cost-of-living crisis. <p>Project To be confirmed when Growth Deal review has been progressed.</p>
25	<p>To Increase the level of innovation in the</p>	<p>Niall McGurk</p>	<p>Niall McGurk</p>	<p style="text-align: center;">How Much (Quantity)</p> <p>Increasing the level of innovation will be a key priority to enable economic recovery and rebuild</p>

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	Causeway Coast and Glens area	Head of Prosperity & Place	Strategic Projects Manager Des Gartland Regional Manager NW Office	<p style="text-align: center;">How Well (Quality)</p> <p>Still too early to quantify</p> <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> • A high level Sub Group of relevant partners has been set up to review strategic projects relating to the Innovation pillar of the Growth Deal. The following Strategic Projects have been shortlisted to be progressed via the ‘Growth Deal’ funding mechanism: <ul style="list-style-type: none"> ➤ <i>Enterprise Zone Digital Innovation Hub.</i> ➤ <i>Centre for Drug Discovery and Pharmaceutical Innovation.</i> ➤ <i>Food Innovation and Incubation Hub</i> • An “Innovation Opportunities” Working Group has also been established to explore wider strategic opportunities. Led by Invest NI Senior representatives from Council, Regional Colleges and University are involved. <ul style="list-style-type: none"> • Operationally our economic partnership action plan identifies a few innovation actions i.e.: • Working in partnership to improve innovation activity in the CC&GBC area via the Innovation Accreditation Scheme / Innovation Vouchers etc. • Delivery of the Digital Infrastructure Strategy for the Causeway Coast and Glen’s area. Specifically, support businesses to adopt and exploit digital technologies to improve competitiveness & business resilience. • Enhanced Digital Infrastructure in the Causeway Coast and Glen’s area – Project Stratum and FFNI
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> Working with partners to encourage and support businesses in a drive towards a Low Carbon ‘Green’ Economy
26	<p>Develop a Digital Infrastructure Strategy for the Causeway Coast and Glens area</p>	<p>Louise Mullan</p>	<p>CC&G Borough Council – Prosperity & Place</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> Develop a Digital Infrastructure Strategy Appoint a specialist digital advisory team Identify innovative urban and rural connectivity schemes Implement connectivity schemes Roll out FFNI to 47 sites within borough Continue promotion of Gigabit Voucher Scheme Operator to be appointed to support WAN Migration WAN Migration to take place for all 47 FFNI sites Smart Town and Village Action Plan developed Project Gigabit to support those areas not serviced by Project Stratum <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> 100% - Digital Infrastructure Strategy developed 100% - GreySky Consultancy appointed as specialist digital advisory team 100% - FFNI, Project Stratum, Gigabit Vouchers, WAN Migration, Project Gigabit funding identified as innovative urban and rural connectivity schemes. Exploring additional options for hard-to-reach premises. 100% - FFNI install phased completed and Project Stratum has commenced implementation phases. Gigabit Voucher scheme active. Council seeking to apply for additional LFFN funds. 47/100% of Councils FFNI sites surveyed. 47/90% of 51 previously identified sites delivered by provider 0% Migration to take place in Q4.

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> • 50% Gigabit Voucher Scheme active – no promotion took place in Q4 • 1/100% EIR Evo appointed as operator to support WAN migration across 10 NI Councils • 0/0% No WAN migration has taken place within Q4 • 50% Tender developed for Smart Town and Village Action Plan. Not awarded in Q4. • 10% Project Gigabit commenced Open Market Review <p style="text-align: center;">Better Off (Impact)</p> <p>Digital Infrastructure Strategy (DIS) outlines the approach Council will take to improve the lives of all citizens within the borough. The strategy has identified three key themes: Digital Infrastructure, Digital Skills and the Digital Sector. Detailed analysis of impacts will take place in future reports. Council is exploring options to support VR/AR technologies within the Borough and seeking to develop a Smart Town and Village Action Plan. Once WAN migration has taken place at all 47 FFNI sites, a benefits realisation will be undertaken.</p>
27	<p>Support in developing of the Causeway Labour Market Partnership supporting educational and skills initiatives within the Causeway Coast and Glens area.</p>	<p>Marc McGerty</p>	<p>CC&G Borough Council – Prosperity & Place</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • Letter of Offer Received from DfC • 2nd members Meeting took place • Procurement of Programmes Commenced • Age Friendly Events • Jobs Fairs • Careers Talks <p style="text-align: center;">How Well (Quality)</p>

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> • The full LMP team is now in place with the 2 officers starting in July and August. • Nine Members of the LMP have been appointed. The LMP Members include: Martin Devlin - Roe Valley Enterprises Jayne Taggart - Causeway Enterprise Agency Karen Yates - Causeway Chamber of Commerce Des Gartland - Invest NI Patrick McKeown - NWRC Cheryl McNeill – NRC Alison O’Mullan – DfC JBO Jo Smythe - DfC JBO Leanne Quigley - Careers Service <p>The inaugural meeting of the LMP Members was a facilitated workshop on the 5th of August 2022. At the meeting the Facilitator and LMP staff discussed:</p> <ol style="list-style-type: none"> 1. Labour Market Partnerships Background 2. Governance (which includes the appointment of a Chair / VC / Committees) 3. Action Planning and Delivery 22-23 (including a review of the action plan and approval) 4. Strategic Planning and Delivery 2023 and beyond. <ul style="list-style-type: none"> • All 9 partners confirmed attendance, however 1 was unable to attend and sent apologies in advance. 1 member tested positive for COVID that morning. • It is envisaged that 6 meetings of the LMP Member Meetings will still take place before March 31st, 2023. • At the meeting no Chair or Vice Chair were appointed. This is on the Agenda for the next meeting.
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p style="text-align: center;">Better Off (Impact)</p> <p>The Labour Market Partnership will take over from the Workforce Development Forum who were acting as an interim Labour Market Partnership.</p> <p>The CCAG LMP Members and Partnership will work very closely with DfC and other LMPs / NI Councils in the delivery of their respective Action Plans. The focus of the CCAG LMP will focus on employability, skills, and education initiatives.</p>
28	<p>Develop Energy and Climate Strategy incorporating an Action Plan for the Causeway Coast and Glens area.</p>	<p>Louise Mullan</p>	<p>CC&G Borough Council – Prosperity & Place</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • Identify commercial viability within energy markets • Develop a TOR for Energy Strategy • Appoint a specialist advisor/team • Engage with local large scale energy users • Engage in soft market sounding • Develop an action plan outlining key milestones • Report on Council’s Environmental Services initiatives • Form a local collaborative energy group • Support a local energy initiative • Develop an energy application for the borough (Innovate UK/ BEIS) <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • The letter of Offer for the 2022-23 Action Plan has been received. On the 16th November 22 LMP Members reviewed the action plan against the shorter deliver window and were content to progress. This means procurement and delivery can now commence.

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> • The 2nd meeting of the LMP Members too place in Cloonavin on 16th November 22. In addition to the 9 inaugural members the Northern Trust were represented. • No Chairperson has been appointed yet. • Procurement has been completed for the Business Start and Seed Up Fund, The Retrain Plus Transport Academy and the Work Ready Programme. Procurement for the Pathways for the Disadvantage programme and Lifelong learning Programme will be completed in Q4. • During Age Friendly Month 4 events were organised in Limavady, Coleraine and Ballymoney. 30 people attended these events people. • We also hosted an Age Friendly Employers Event in the Lodge Hotel. The event targeted local employers to help them consider employer older staff. 25 people attended this event. • 2 Jobs Fairs took place in Limavady and also in Ballymoney. Over 40 employers attended both jobs fairs and over 200 people attended. • Careers talks took place with 60 students from Cross and Passion, Limavady High School, and St Mary’s High School. <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> • The Labour Market Partnership will take over from the Workforce Development Forum who were acting as an interim Labour Market Partnership.
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> The CCAG LMP Members and Partnership will work very closely with DfC and other LMPs / NI Councils in the delivery of their respective Action Plans. The focus of the CCAG LMP will focus on employability, skills, and education initiatives. 																					
29	<p>Town Centre Forums established across the 6 urban hubs Ballycastle, Ballymoney, Coleraine, Limavady, Portstewart & Portrush towns. A high level, solution-driven network developing and delivering collaborative town centre management projects focusing on renewal and transformation of our town centres as places to be.</p>	<p>Julienne Elliott Town Centre Manager</p>	<p>CC&G Borough Council – Prosperity & Place</p>	<p style="text-align: center;">How Much (Quantity)</p> <p>Sept – Dec 2022</p> <p>All 6 Forums now established. Forums consist of Elected DEA Councillors for each town along with interested stakeholders.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;">Town</th> <th style="width: 20%;">No. Stakeholders</th> <th style="width: 50%;">No. of DEA councillors</th> </tr> </thead> <tbody> <tr> <td>Ballycastle</td> <td style="text-align: center;">14</td> <td style="text-align: center;">5</td> </tr> <tr> <td>Ballymoney</td> <td style="text-align: center;">11</td> <td style="text-align: center;">7</td> </tr> <tr> <td>Coleraine</td> <td style="text-align: center;">19</td> <td style="text-align: center;">6</td> </tr> <tr> <td>Limavady</td> <td style="text-align: center;">8</td> <td style="text-align: center;">4</td> </tr> <tr> <td>Portstewart</td> <td style="text-align: center;">5</td> <td style="text-align: center;">7</td> </tr> <tr> <td>Portrush</td> <td style="text-align: center;">6</td> <td style="text-align: center;">7</td> </tr> </tbody> </table> <p style="text-align: center;">How Well (Quality)</p> <p>All 6 forums now established 100%</p> <p style="text-align: center;">Better Off (Impact)</p> <p>All 6 forums now established.</p> <p>Terms of reference for each location agreed with initial members.</p> <p>Meetings provide a two-way communication channel for stakeholders and council officers.</p>	Town	No. Stakeholders	No. of DEA councillors	Ballycastle	14	5	Ballymoney	11	7	Coleraine	19	6	Limavady	8	4	Portstewart	5	7	Portrush	6	7
Town	No. Stakeholders	No. of DEA councillors																							
Ballycastle	14	5																							
Ballymoney	11	7																							
Coleraine	19	6																							
Limavady	8	4																							
Portstewart	5	7																							
Portrush	6	7																							

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

30	<p>Causeway Coast and Glens will benefit from a thriving and sustainable visitor economy. It will provide a welcoming, year-round, high quality visitor experience, generate opportunities for quality employment, protect its built and natural environment, and will aim to balance the growth of the economy without having a detrimental impact on the health and wellbeing of local communities.</p>	<p>Peter Thompson Head of Tourism & Recreation</p>	<p>CC&G Borough Council</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • Trade engagement activity • Visitor Servicing • Marketing support • Attendance at trade/ consumer shows in partnership with TNI and Tourism Ireland. • Autumn/ Winter Campaign • Product development <p style="text-align: center;">How Well (Quality)</p> <p>Programme complete</p> <p>Ongoing trade engagement activity – monthly ezines, Face to face meetings, 1:1, Telephone/Zoom meetings. Programme of webinars for tourism and hospitality businesses launched for Oct’ 22 – Mar’ 23. 0 ongoing. Enquiry figures for all VIC’s have increased by 33% on 2021 figures but are still considerable less than 2019. Destination website update</p> <ul style="list-style-type: none"> • Users, new users, site sessions and page views have increased significantly – campaign stats below • Users are spending longer on the website and visiting more pages per session – • Bounce rate has decreased significantly

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

			<ul style="list-style-type: none"> • The number of users from ROI has increased • Users are now visiting more 'valuable' sections of the website most frequently looked at is 'What's on' <p>In partnership with MEA an Experience Guide for tour operators was developed along side a CCR map as part of the programme of work to 'reinvigorate' the CCR. The buyers guide was launched at World Travel Market. CCR map will be distributed widely in NI & ROI and also available for download.</p> <p>Flavours, London, 26th October - very successful WTM, London, 7-9 November (shared stand with MEA) ITOA, Fermanagh 17th November</p> <p>Autumn/ Winter campaign Giant Taste of Causeway Coast and Glens' in partnership with Taste Causeway and TNI.</p> <p>Campaign targeted at the NI, ROI and GB market, incorporating digital marketing, regional and local radio PR to drive awareness in new markets of the Taste Causeway and Slow Food Causeway brands and how they can be motivators to attract visitors to the destination during the shoulder and off season.</p> <p>The Giant Taste campaign phase 1 ran from 10th November through to 23rd December across digital platforms delivering almost 9.5 million impressions (9,477,702 impressions) – meaning this is the number of times the adverts were seen, delivering a very high level of awareness amongst the key target audience segments.</p> <p>The number of click throughs to the dedicated Giant Taste landing page on the visitcausewaycoastandglens.com website was 39,707 plus 5578 swipe ups (Snapchat) – again a very high number of the key targeted</p>
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>segment audiences seeking to find out more information as a result of seeing the adverts.</p> <p>Overall, this is a very strong performance for a 6 week digital campaign.</p> <p>Experience Development Programme for 22/23. Outputs, work with a minimum of 20 businesses to deliver a minimum of 6 experiences by March 2023. - ongoing</p> <p>Ongoing work alongside TNI to develop a range of Embrace a Giant Spirit experiences within the CCAG destination.</p> <p style="text-align: center;">Better Off (Impact)</p> <p>TBA</p>
31	<p>Develop Growth Deal opportunities for the Causeway Coast and Glens area.</p>	<p>Niall McGurk Head of Prosperity & Place</p>	<p>CC&G Borough Council – Prosperity & Place</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • Establish Executive Programme Board and Programme Management Office • Appoint a Growth Deal Procurement Framework – consultant call off list • Conduct independent research in support of projects • Develop Strategic Outline Cases • Develop Outline Business Cases • Develop a Growth Deal Portfolio <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • 1/100% - Executive Programme Board and Programme Management Office formally established in August 2021

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> • 1/100% - Growth Deal Procurement Framework established in January 2022 • 5/100% - Five commissions of independent research have been issued and concluded. • 8/100% - Five SOC's have been commissioned, with expected completion date of March 2023. • 2/100% - Two projects move directly to OBC's have been commissioned. • 0/0% Potential for additional OBC's following outcome of the eight SOC's currently underway. • 0/0% - Growth Deal Portfolio to be completed after SOC/OBC's concluded. Target date set for January 2024. <p style="text-align: center;">Better Off (Impact)</p> <p>The Growth Deal outlines the approach Council will take to strategically improve the lives of all citizens within the borough through capital projects. The objectives of the Growth Deal are to:</p> <ul style="list-style-type: none"> • Attract more innovative and internationally focused companies; • Position Causeway Coast and Glens as the 'go-to' region for innovation and tourism; • Improve key elements of strategic transport, digital infrastructure, and digital skill. • Work with communities to raise aspiration and ambition. • Detailed analysis of impacts will take place in future reports.
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