

Title of Report:	Causeway Coast and Glens Community Plan Update
Committee Submitted To:	Corporate Policy and Resources Committee
Date of Meeting:	22 November 2022
For Decision/For Information	For Information

Linkage to Council Strategy (2021-25)	
Strategic Themes	Local Economy; Healthy and Engaged Communities; Climate Change and Our Environment
Outcome	Establish key relationships with strategic partners to deliver our vision for this Council area
Lead Officer	Head of Policy and Community Planning

Budgetary Considerations	
Cost of Proposal	
Included in Current Year Estimates	YES/NO
Capital/Revenue	
Code	
Staffing Costs	

Screening Requirements	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	Yes/No	Date:
	EQIA Required and Completed:	Yes/No	Date:
Rural Needs Assessment (RNA)	Screening Completed	Yes/No	Date:
	RNA Required and Completed:	Yes/No	Date:
Data Protection Impact Assessment (DPIA)	Screening Completed:	Yes/No	Date:
	DPIA Required and Completed:	Yes/No	Date:

1.0 Introduction

- 1.1 The Community Plan is a long-term plan (from 2017 to 2030) based on sound, robust evidence with a focus on improving social, economic and environmental well-being and contributing to sustainable development.
- 1.2 The Community Plan is a strategic planning tool for the Causeway Coast and Glens area and it is the key over-arching framework for partnerships and initiatives in the Council area. It is not seen as an additional or parallel process to structures already in place.
- 1.3 Phase 1 of the community planning process was the development of a Strategic Framework for the Community Plan. This document was finalised in April 2017 and officially launched in June 2017. It outlines the high-level outcomes identified for the Causeway Coast and Glens area based on an extensive public consultation process and a statistical analysis of the area.
- 1.4 Phase 2 of the community planning process was the development of a comprehensive Delivery Plan in 2018 which put in place 44 practical actions and activities to achieve the outcomes identified in the Strategic Framework.
- 1.5 Phase 3 of the community planning process put in place mechanisms to monitor and report on performance against the Community Plan objectives/outcomes. An Outcomes Based Accountability (OBA) process is utilised to monitor and report on performance with Action Leads using report cards to provide information on the following areas in relation to each of the actions within the Delivery Plan:
 - What did we say we would do?
 - How much did we do?
 - How well did we do it?
 - Who is better off?
- 1.6 The Community Planning Partnership undertook a review of its Delivery Plan in 2020 and this revised Delivery Plan was approved by the Partnership in December 2020. The Delivery Plan now includes 34 actions.

2.0 Progress on Delivery Plan - Quarterly Summary of Progress Report (copy attached)

- 2.1 The monitoring and reporting process used by the Partnership requires quarterly reports to be submitted by Action Leads and these are then reported on by the four thematic leads to the next Partnership meeting.
- 2.2 A summary report is circulated to all Partnership members on progress in relation to the 34 actions contained in the Delivery Plan and a copy of this summary report for the period July 2022 to September 2022 is attached for your information.

3.0 Review of Community Plan (2022)

- 3.1 A review of the Community Plan is a statutory requirement contained within the Local Government (NI) Act NI 2014 and requires a review to be completed before the fourth anniversary of the date on which the Community Plan was first published. For Causeway Coast and Glens this review was due by June 2021 but, with the impact of the pandemic, the Department considered that it would be sufficient for Partnerships to formally confirm that a review of the Community Plan had been conducted and that Partners agreed the Plan continued to meet (or would meet in amended form) the needs of the local community.
- 3.2 An interim review was therefore carried out by Causeway Coast and Glens Community Partnership in May 2021 with very few changes recommended. The Partnership, however, made a commitment that a full review of Causeway Coast and Glens Community Plan would be undertaken in 2022 and this would incorporate a wider public consultation process if circumstances allowed.
- 3.3 As we continued to emerge from COVID and, given new challenges such as cost of living increases, it was considered important to progress this review to assess what shifts may have occurred in the intervening period. This would ensure the Community Plan remained current and robust enough to address emerging needs and issues.
- 3.4 A review process was developed which included a range of engagement sessions to review the Key Population Outcomes, the Intermediate Outcomes and the actions contained in the Delivery Plan.
- 3.5 A survey was developed which was circulated through appropriate databases and was also available on-line. A process of public consultation also took place utilising local libraries for face-to-face engagement with the local community.
- 3.6 Using the feedback gathered from these consultation methodologies, a review of the Community Plan was undertaken but it was found that very little change was required to the population outcomes, intermediate outcomes or values.
- 3.7 The Delivery Plan review highlighted the need for some minor changes to the actions, for example four actions relating to the Economy were condensed into one action and a new action relating to the established of the Labour Market Partnership was included.
- 3.8 The revised Community Plan and Delivery Plan were approved in principle by the Community Planning Partnership subject to changes in the design of the draft documents. It was agreed the Action Steering Group would be given authority to give final sign off to the documents once relevant changes had been made.

4.0 Other Business

- 4.1 **Participatory Budgeting** – the Community Planning Partnership received a presentation on how participatory budgeting has worked in the Causeway Coast and Glens area over the last five years. It was noted that a range of areas had participated in a participatory budgeting process, including Harpur’s Hill, Armoy, Cushendun, Bushmills and Loughgiel.
- 4.2 **Warm Spaces** – the Community Planning Partnership were advised of proposals to offer Warm Spaces in Council’s Arts Centres during the winter months and it was noted that Libraries NI were also exploring the potential for using local libraries to provide similar facilities.
- 4.3 Members welcomed Des Gartland as Vice Chair of the Partnership, Maurice Meehan as Thematic Lead for Health and Wellbeing and Matthew Hagan, Co-Chair of the Community Engagement Platform.

Causeway Coast and Glens Community Plan Delivery Plan 2022

Summary of Progress

Quarter (3) July to September 2022

Progress Key: This is a self-assessment of how the action is progressing:	Action Numbers
Red: Significant issues have arisen which have stopped or significantly impacted on progress	
Amber: There are some emerging issues which are affecting progress	1, 9, 10, 11, 15, 17, 21, 22, 24, 25, 26, 27, 28, & 29
Green: Delivery is in line with agreed outcomes and progress is being made.	2, 3, 4, 5, 6, 7, 8, 12, 13, 14, 16, 18, 19, 23, 30 & 31
Grey: Completed Actions	20

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

Please note that this document contains an abstract taken from each of the 31 Action Report Card Updates provided by the Action Leads which includes an Outcomes Based Approach (OBA):

What did we say we would do?	How much did we do?	How well did we do it?	Who is better off?
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Health & Wellbeing Actions 1-9

	Health & Wellbeing	Action Steering Group (ASG) Lead TBC		
	Population Outcome:	All people of Causeway Coast and Glens will contribute to and benefit from a healthy, connected and safe community that nurtures resilience, promotes respect and supports everyone to live together		
	Intermediate Outcomes:	<ol style="list-style-type: none"> 1. <i>All people of the Causeway Coast and Glens benefit from improved physical health and mental well-being</i> 2. <i>Our children and young people will have the very best start in life</i> 3. <i>All people of Causeway Coast and Glens can live independently as far as possible and access support services when they need it</i> 		
Action No.	Brief Description	Action Lead	Organisation	Progress
1	Participation in Physical Activity - Increase opportunities (both indoor and outdoor) for participation in physical activity / wellbeing initiatives and to promote enjoyment of the natural environment	Roger Downey Sport & Wellbeing Manager /	Causeway Coast & Glens Borough Council Sport & Wellbeing / Sport NI	<p style="text-align: center;">How Much (Quantity)</p> <p>Exercise</p> <ul style="list-style-type: none"> PARS Physical Activity Referral Program for Adults. Open to overweight and obese clients to take part in structured Physical Activity Intervention 12-week program. Funding partner the Public Health Agency. Total Referrals Received 247

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>of Causeway Coast and Glens.</p>		<ul style="list-style-type: none"> • 133 clients stayed active during the 12 weeks achieving the CMO guidelines for physical activity, 150 minutes weekly. • 31 / 23 % of completers remained active by taking out a Leisure centre membership. <p>Pulmonary</p> <ul style="list-style-type: none"> • Pulmonary Maintenance Program x 2. • Re-set, October 2022. • Funding Partner Public Health Agency. • Delivery partner HSC Respiratory Team. <p>Sports Development</p> <ul style="list-style-type: none"> • 1977 participants • 720 women and girls • 125 participants with a disability • 420 participants from areas of greatest need • 210 sustained participants <p>WHSC</p> <p>Engagement with primary schools and early year's settings on the implementation of 'The Daily Mile'. NRA schools linked with via NHIP project. CCGBC- x12 primary schools & 5 EY settings registered.</p> <p>- Co-ordination of 'Walking for Health' programme. Supporting walking groups & training new Walk leaders to cascade walk leads in their community. A total of 220 walking groups exist in WHSCT area with a bank of over 300 leaders.</p>
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>-Promoting and organising T4T sessions for cascading of PA sessions within WHSCT community settings/ nursing homes/ schools/ disability groups. Training programmes include: Chi Me, Chair Based Activities, DRUM Based, Walk Leader, Autism and Sports Coaching. T4T creates opportunities for more PA sessions in communities for specific population groups.</p> <p style="text-align: center;">How Well (Quality)</p> <p>Exercise</p> <ul style="list-style-type: none"> • The remainder of completers reported staying active in casual memberships at Leisure Centres. • All clients reported staying active daily independently, walking, cycling, home programs. <p>Pulmonary</p> <ul style="list-style-type: none"> • 10 x participates • 6 Female / 4 Male • Once weekly. Encouraged to undertake home program. • GIS Questionnaire TBC • This client group are classified as a high-risk diseased population. Average age 72. <p>Sports Development</p> <p>Programme of Activity</p> <ul style="list-style-type: none"> • 40 Courses delivered across Borough as part of summer recreation programme totalling 190 sessions. • 40 courses delivered across the borough included football, hockey, tennis, judo, athletics, gymnastics, open water swimming and netball amongst other sports.
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> • Inclusive family fun days delivered at Flowerfields and Roe Mill in July and August. Inclusive summer scheme delivered in July at JDLC • Neighbourhood Health Improvement programme delivered across August and September sessions included exercise classes, yoga, pilates and walking groups. • Safeguarding Children & Young People Workshops in Coleraine & Ballymoney • Active Age weekly classes in Coleraine, Ballymoney and Limavady providing older people in the Community physical activity. • Bannside Strollers Walking Club – weekly guided walks from Coleraine Leisure Centre • Community friendship Soccer 9 a side League based at the Joey Dunlop Leisure Centre every Friday night for primary school age group children participating against teams from across the Borough • Dander (Walking) Football in the Joey Dunlop Leisure Centre provides weekly session for older people in the community physical activity • Commencement of an after schools’ sports activities in primary and secondary schools in sports which are not popular in their respective area and encouraging <p>WHSCCT</p> <ul style="list-style-type: none"> • Teachers and school children acknowledge the positive impact ‘The Daily Mile’ has on the children when it is used on a daily basis to get children out and active for 15 minutes. The outcomes of having all children outside and active together for
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>15 minutes each day is vast- both on fitness levels as well as educational benefits.</p> <ul style="list-style-type: none"> • Walking for health walks provides opportunities to a range of specific groups and older adults to meet regularly and go on a health walk at their pace and ability. The added value to a lead health walk on social impact as well we opportunities to meet and exercise regularly are a lifeline for many. • WHSCT HIEI dept. offer regular training opportunities for those working in the community with suitable groups to engage in further training. All training opportunities can be viewed regularly in the quarterly HIEI Training Brochure. <p style="text-align: center;">Better Off (Impact)</p> <p>Exercise</p> <ul style="list-style-type: none"> • 133 adults aged 19+ became active at least three times weekly for one hour each time. • 133 clients reported taking up daily walks alongside structured exercise • 2 -3 times weekly. • To be reported at a later date. GIS exit questionnaire report to be generated. <p>Pulmonary Completing in December 2022 / completer information not yet available.</p> <p>Sports Development This quarter's focus was to continue to grow the sports development recreation programming, school sport and programming through various partnerships throughout the borough and deliver a full summer recreation programming</p>
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>All sessions provided participants with content to promote healthier lifestyles and to get active and remain active through</p> <p>Inclusive family fun days delivered at Flowerfields and Roe Mill in July and August. Inclusive summer scheme delivered in July at JDLC</p> <p>Neighbourhood Health Improvement programme delivered across August and September sessions included exercise classes, yoga, pilates and walking groups.</p> <p>Introduction of the Active Age programmes for older people in the community for Autumn – weekly sessions.</p> <p>National Governing Body partnership programmes with the Irish Football association ‘Shooting Stars’ to develop Girls Football and planned with British gymnastics ‘Rise Gymnastics’ in Coleraine Leisure Centre, Joey Dunlop Leisure Centre and Dungiven Sports Centre.</p> <p>WHSCCT</p> <ul style="list-style-type: none"> • Schools and EY settings registered in ‘The Daily Mile’ programme offer all children daily PA opportunities for 15 minutes. This is inclusive of all children of all abilities. Children who are engaging in no other activities are afforded an opportunity via the Daily Mile. • ‘Walking for Health’ and HIEI training opportunities provide opportunity to specific groups of the population (physical disability/ learning disability/ day centres/ mums groups etc.) Improving fitness and increasing PA levels amongst individuals with leaders and facilitators who have training to deliver specific sessions and improve strength/ balance/ flexibility/ general fitness.
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

2	<p>Age Friendly Initiatives - the delivery and implementation at Local Government level of a Regional Northern Ireland Age Friendly Programme for the resident population of Causeway Coast and Glens.</p>	<p>Roger Downey/ Sport & Wellbeing Manager</p>	<p>Causeway Coast & Glens Borough Council Sport & Wellbeing</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • Age-Friendly UK Network Conference 2022 organised by the Centre for Ageing Better attended by Age-Friendly Coordinator and counterparts from NI Age-Friendly Network. Conference held in-person in Birmingham for first time post Covid-19 pandemic. • Age-Friendly Network NI meeting took place at beginning of September. Causeway Coast and Glens BC Age-Friendly Coordinator nominated and Co-Chair of Network for incoming year. Meeting scheduled for November 2022 to plan network plans for incoming year. • Meeting held with management in Causeway Coast and Glens to review first draft of Age-Friendly Baseline Mapping documentation. • Further meetings occurred to finalise locations and details of Chatty Benches project being developed in conjunction with the Causeway Loneliness Network. • Further meetings held to design and develop project to be included in prospective Peace+ project. • Subgroup developed and meetings initiated to develop inaugural calendar of events in Causeway Coast and Glens for Positive Ageing Month. Calendar developed with over 100 individual events to be implemented through the month of October. • Collaborative project initiated with Labour Market Partnership programme in Causeway Coast and Glens Council to implement initiatives to improve recruitment and retention of people 50+ in the local workforce. • Meetings held with Causeway Older Active Strategic Team (COAST), the age sector network in Causeway Coast and Glens area to discuss strengthening links between Age-
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>Friendly programme in Council and work being done in third sector.</p> <ul style="list-style-type: none"> • Meeting undertaken with Director of Engagement in Ulster University and Council's Community Planning team. Meeting involved including Ulster University in Age-Friendly programmes Age-Friendly Alliance, targeted research in Age-Sector locally and regionally, opportunities for placement students in Age-Friendly Programme and utilising university facilities for Age-Friendly activities. • Age-Friendly Coordinator completed penultimate training session in Centre for Ageing Better's Action Learning training programme. • Age-Friendly Coordinator attended the Compassionate communities conference on improving end of life, death and bereavement experiences. Age-Friendly Coordinator will now become a member of the newly formed Compassionate Communities NI Community of Practice. • Age-Friendly Coordinator has held meetings with Western Health and Social Care Trusts to develop Positive Ageing Months grant fund and WHSCT Age-Friendly Calendar for 2023. <p style="text-align: center;">How Well (Quality)</p> <p>Age Friendly Programme in Causeway Coast and Glens is currently at Stage 1 of the programme cycle.</p> <p>Development and delivery of appropriate health initiatives will mostly be undertaken from Stage 3 of the programme onward.</p> <p style="text-align: center;">Better Off (Impact)</p>
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>Age Friendly Programme in Causeway Coast and Glens is currently at Stage 1 of the programme cycle.</p> <p>Development and delivery of appropriate health initiatives will mostly be undertaken from Stage 3 of the programme onward.</p>
3	<p>Loneliness Network- Establish a Loneliness Network for Causeway - work together to increase opportunities for socialisation and to reduce the risk of / tackle loneliness across the generations.</p>	<p>Chair of Causeway Loneliness Network - TBC / Yvonne Carson Health & Wellbeing Team NHSCT Bronagh McCrory Causeway Loneliness Network</p>	<p>COAST Causeway Older Active Strategic Team / Northern Health & Social Care Trust</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • One Steering group meeting took place in the reporting period • Action Plan being implemented • One Network Meetings took place within the reporting period. • Communication sent by Causeway Loneliness Network Chair to sub group chairs regarding membership and dates of future meetings. <p>Five new members recruited to the Network including Salvation Army, SVP, BCW Training, Causeway GP Federation, REACH, Portrush</p> <p>Draft Chatty Bench Report produced by Liam Hinphey Eight new benches have been purchased and locations identified. Phase 2 of the project will involve repurposing existing benches</p> <p>Six Kindness Postbox initiatives in place.</p> <p>One Chatty Café launched in Thyme and Co in Ballycastle in late August 2022. The second Chatty Café will be launched in Greysteel on 20th October</p>

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

			<p>Eight loneliness Champions have been recognised with Causeway Loneliness Network</p> <p>Causeway Loneliness Network Young People’s Photography project is progressing with exhibitions in the Braid Arts Centre and launch in Flowerfields Arts Centre in Oct and Nov 2022 Young people have completed their OCN course in Photography.</p> <p>A Causeway Loneliness Network pop up will be provided by a local printing firm free of charge. Steering group will agree design of same.</p> <p>‘Connect’ a Northern area newsletter produced by NHSCT circulated to all Network members in early Oct</p> <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • Enhanced partnership working • Increased networking opportunities • Promotion of support • Friendships formed • Reduction in feelings of isolation for people that engaged in projects • Better connectedness to community for participants • Improvement in connectivity for participants • Participants largely felt that they were better off. • Those identified as loneliness Champions feel appreciated and valued members of the Network <p style="text-align: center;">Better Off (Impact)</p>
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

			<p>Increased recognition of loneliness activity in the Causeway area including CC&G Council, NHSCT and DoH</p> <p>Voluntary community and statutory organisations working together to address loneliness across all age groups.</p> <p>Increased awareness and knowledge of loneliness across Causeway Loneliness Network group members and increased knowledge including access to current research, webinars etc.</p> <p>More organisations have increased access to information, services, activities, and training for their service users.</p> <p>Causeway Loneliness Network provides a supportive environment for members and increased confidence to source information/services.</p> <p>The Northern Area Loneliness Framework is used for reference and guides our work.</p> <p>The first Chatty Café has engaged with the local community and are keen to increase links. Organisations in Ballycastle are supporting the café including Living Well Moyle and Solas.</p> <p>Human Libraries initiative will be piloted in Ballycastle linking young people and older people together</p> <p>A Chatty Carriage sub-group has been established and will work in partnership with Translink. This initiative will facilitate outings for those at risk of loneliness via train journeys.</p>
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>The six schools from the Kindness Postbox continue to have improved links with older people from Care Homes. The older people have increased feelings of wellbeing through the communication with school children.</p> <p>Young people’s Photography project has gone from strength to strength. Young people have completed their OCN certificate in Photography, thus improving their skills, knowledge, and confidence. Plans are in place for an exhibition in the Braid Arts Centre and Flowerfields Arts Centre this autumn.</p>
4	<p>Anti-Poverty Initiatives - develop, lead, implement and support interventions which tackle poverty, including food, fuel and financial poverty and respond to local need with a particular emphasis on vulnerable communities.</p>	<p>Louise Scullion Community Development Manager</p>	<p>Causeway Coast & Glens Borough Council Community Development</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • Regular monthly Meetings of Anti-poverty Stakeholder Steering Group (APSSG) (3 during reporting period) with 10 community and voluntary sector partners and 8 statutory partners. • Anti-Poverty Action Plan in place with 5 overarching strategic aims and a series of timebound collaborative actions. • Where to Turn campaign material continues to be distributed and webpage maintained: • https://www.causewaycoastandglens.gov.uk/live/advice-services • Cost of Living Crisis information sharing event held. 66 people attended from 32 organisations, 16 of which provided information stands. • Funding of £60K from Covid recovery monies provided to Council allocated to 4 foodbanks in Ballycastle, Ballymoney, Causeway and Roe Valley in order to help deal with the increased demand on their services.

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • Feedback from APSSG partners shows a strong benefit from the peer support nature of the steering group as well as improved links and increased cross-referrals between the partners. • Funding for foodbanks will support an increased 2,000 beneficiaries across the borough. • Increased awareness of the poverty services that are available as a result of the information event and Community Advice Causeway reports that new referral partners have been set up as a result. • Fuel Support Scheme recipients report satisfaction with impact on their immediate needs – further details available when scheme fully completed. <p style="text-align: center;">Better Off (Impact)</p>
5	<p>Children & Young People – collaborative working and locality planning across statutory and voluntary sectors in line with Making Life Better proposals for ‘Giving Every Child the Best Start in Life’ as one of the key Strategic</p>	<p>Chair of CYPSP Causeway Locality Planning Group – Kate McDermott / Bronagh McCrory Health &</p>	<p>Causeway Locality Group / Northern Health & Social Care Trust</p>	<p style="text-align: center;">How Much (Quantity)</p> <p>LPG meeting – September x1 Regional Two Day evidence based Solihull training x1 expressions of interest offered- expressions of interest Level 1 and level 2 training x1</p> <p>Cost of living crisis challenges on the ground. NT Proposal drafted and presented to Northern Area Outcomes Group for financial support. Support sought from council and Community advice Causeway meeting x1 with Northern and Southern council partners re Save the Children family support programme</p>

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>Themes of the NI Public Health Framework. Key long-term outcomes:</p> <ul style="list-style-type: none"> • Good quality parenting and family support • Healthy and confident children and young people • Children and young people skilled for life 	<p>Wellbeing Team NHSCT</p>	<p>1 x Pants Makaton Session supported by HWBO 2 x new LPG members (from Bytes and Action for Children) 1 x Meeting with Bytes re: service delivery in Causeway</p> <p>70 Young People took part in a Young People’s Mental Health Survey. Odyssey Parenting Your Teen Programme (ParentingNI) X1 promoted 12 x CYPSP newsletters circulated covering Causeway and rest of the NHSCT 1 x School Uniforms Initiative Scope sent to members and CYPSP for information (6 schemes promoted) Autism/ADHD training delivered by Causeway Neurodiversity 4 Focus Groups being delivered by Causeway Neurodiversity Promoted</p> <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • Parenting NI in attendance to examine how the LPG engages parents. Talk from CYPSP on the Youth Wellness Web welcomed by members. Uptake x 3 in CCGs. Commenced 6th October x 8 weeks. • Applicants x 3 Solihull Training Causeway locality. Previous evaluations highly rated and demand high. 86 applicants (oversubscription) from Northern Area, including from many organisations within CCGs. • Collaborative working and passion for driving forward demonstrated by meeting attendance and commitment for consideration representing all council areas, including CCGs., Community Advice, Northern and Southern Trust. Discussions in collaborative investment continue. Save the Children agreed to upload approx. 7k funds to digital system early October to support FSP Causeway.
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> • Evaluation to follow. • Information is being used to shape Causeway LPG Action Plan potential future benefits to YP. • Beneficial information to member groups and their service users shared. • Potential benefit to service users of member groups. • Focus groups exploring gaps in services for Neurodiverse families in Causeway. Evaluations to be followed up. <p style="text-align: center;">Better Off (Impact)</p>
6	<p>Obesity Prevention - To increase uptake of Obesity Prevention programmes and identify and implement new ways to encourage active participation by school aged children.</p>	<p>Roger Downey Sport & Wellbeing Manager /</p>	<p>Causeway Coast & Glens Borough Council Sport & Wellbeing / Sport NI</p>	<p style="text-align: center;">How Much (Quantity)</p> <p style="text-align: center;">How Well (Quality)</p> <p>Meetings currently taking place with Northern & Western Trusts, PHA, Sport NI and Causeway Coast and Glens Borough Council to agree reporting mechanisms and programme sharing</p> <p>CC&GBC applied for NHLP funding to roll out Phase II of the Causeway Healthy Kids programme. If successful, programme should commence late Q4 (2022) or Q1 (2023).</p> <p style="text-align: center;">Better Off (Impact)</p>
7	<ul style="list-style-type: none"> • Positive Mental Health - Active 	<p>Hugh Nelson</p>	<p>Northern Health & Social</p>	<p style="text-align: center;">How Much (Quantity)</p>

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>participation in the Northern Health & Social Care Trust wide Take Five Working Group – positive mental health initiatives to span schools, workplaces and the community sector.</p>	<p>Head of Health & Wellbeing Team /</p>	<p>Care Trust - NHSCT</p>	<p>Schools Glenann PS have made early connections to start their journey as have Crossroad PS Kilrea. All schools in NACN Glens Healthy Place Project will receive a Take 5 input. NACN attended NRC Coleraine Freshers Fairs 25 Take 5 bags and University of Ulster Freshers 30 Take 5 bags.</p> <p>Workplace NRC is a local workplace currently moving towards accreditation as a workplace and also as a college. They plan to launch all 6 campuses and are currently working through their implementation plan.</p> <p>Community 2 sessions completed in Garvagh People Forest with the Public Living Room Womens Space. The sessions looked at Take 5 and MH Connectors.</p> <p style="text-align: center;">How Well (Quality)</p> <p>Community Connecting with the Camerados movement then informed the direction for the regional MH Campaign.</p> <p>Attendees noted that ‘We help each other out, we wouldn’t have ever been friends but attending this space has allowed us the opportunity to connect’</p> <p style="text-align: center;">Better Off (Impact)</p> <p>Community</p>
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				Increased understanding of the Take 5 Approach through SMILE anagram and group helped to inform the direction going forward.																				
8	<p>Interagency Cooperation for Homelessness - This Action seeks to promote interagency cooperation to address chronic homelessness in Causeway Coast and Glens alongside Community Planning partners and to improve the measurement and understanding of the scale of the problem of chronic homelessness in Causeway Coast and Glens in order to establish a baseline.</p>	<p>Louise Clarke Head of Place Shaping North</p>	<p>Housing Executive NI</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> 2021/22 baseline of homelessness established. Number of homelessness presenting and awarded Full Duty Applicant (FDA) status is monitored and reported quarterly – updated figures in section Table 1 below. Number identified as chronic homeless – data capture tested. Number of repeat homelessness updated figures in Table 1 below. Extent of appropriate signposting activity – Housing Solutions (HSST) implemented locally – updated figures in Table 1 below. <p>Table 1 Homelessness Presenters Causeway area Jan – End Sept 2022 (including repeat Homeless Presenters)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #cccccc;"> <th style="text-align: left;">Quarter</th> <th style="text-align: center;">No. of Homeless Presenters</th> <th style="text-align: center;">No. of Presenters awarded FDA</th> <th style="text-align: center;">No. of Repeat Presenters</th> </tr> </thead> <tbody> <tr> <td>January – March 2022</td> <td style="text-align: center;">269</td> <td style="text-align: center;">190</td> <td style="text-align: center;">14</td> </tr> <tr> <td>April – June 2022</td> <td style="text-align: center;">263</td> <td style="text-align: center;">173</td> <td style="text-align: center;">25</td> </tr> <tr> <td>July – Sept 2022</td> <td style="text-align: center;">278</td> <td style="text-align: center;">202</td> <td style="text-align: center;">13</td> </tr> <tr> <td>Cumulative Total for YTD</td> <td style="text-align: center;">810</td> <td style="text-align: center;">565</td> <td style="text-align: center;">52</td> </tr> </tbody> </table>	Quarter	No. of Homeless Presenters	No. of Presenters awarded FDA	No. of Repeat Presenters	January – March 2022	269	190	14	April – June 2022	263	173	25	July – Sept 2022	278	202	13	Cumulative Total for YTD	810	565	52
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • Chronic Homelessness Report in draft form • Tracking system underdevelopment to allow reporting on repeat/chronic homelessness • Local Homelessness Action group Chaired by NIHE Area Manager to host a homelessness awareness event for partner agencies during Homelessness week (December 2022) <p>Data now available:</p> <ul style="list-style-type: none"> • Key indicator of Chronic Homelessness - the number of cases of individuals who have had more than one episode of homelessness during the previous 12 months. -Updated figures in Table 1 above. • Signposting activity for homeless cases -Updated figures in Table 1 above. <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> • Percentage of those identified as repeat Homeless cases who have been signposted to support services. • Percentage of those identified as Chronically Homeless who have been signposted through Housing Solutions interventions. • Percentage of those identified as chronically homeless who have not repeat presented within 1 year of Housing solutions intervention.
9	Volunteering Models for Health & Wellbeing - action to develop	Sinead O’Kane	NHSCT	No update this quarter – information based on previous quarter

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>partnership working across primary health care providers, statutory agencies and communities and volunteers for the benefit of all.</p>		<ul style="list-style-type: none"> • Approximately 20 voluntary and community organisations are currently involved in this partnership, together with representatives from the MDT, NHSCT and CCG Council. • Meetings commenced in March 2020 prior to restrictions. Meetings since have been virtual <p style="text-align: center;">How Well (Quality)</p> <p>Range of relevant health messages addressing poor health outcomes shared - typical information shared with the members relates to:</p> <ul style="list-style-type: none"> • Tackling Loneliness Initiatives • Befriending initiatives • Anti-poverty Initiatives, including the opportunity to participate in a focus group to identify priorities • Family Support Hubs • Mental Health & Wellbeing • Information about COVID • Information about the development of the Integrated Care System. <p>Virtual meetings have enabled the participants to become better informed about the work of their respective organisations and to share information as noted above.</p> <ul style="list-style-type: none"> • The Causeway Winter Wellbeing Initiative run by the partnership invited applications for innovative and creative initiatives from
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>community/ voluntary sector organisations that would provide for improved outcomes for the local population in relation to:</p> <ul style="list-style-type: none"> ○ Improved mental health and well-being; ○ Reducing loneliness and isolation; ○ Addressing issues and poor health outcomes that come with living in poverty and deprivation. ○ Support for people experiencing housing difficulties ○ Promotion of physical activity <p>The impact of the initiatives are measurable in terms of both quantified data and qualitative data, including experience of those participating or accessing initiatives. The closing date for applications was 19th November.</p> <p>In 21/22 8 Social work led projects, some in partnership with community and voluntary sector groups and 11 Community and Voluntary sector led projects, were funded. The details of the Social work led projects are noted below. Further information will be available in due course regarding the numbers who participated in all the projects and the outcomes.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">GP Practice</th> <th style="text-align: left;">Name of Project</th> </tr> </thead> <tbody> <tr> <td style="vertical-align: top;">Garvagh practice</td> <td style="vertical-align: top;">1. Participatory Budget contribution</td> </tr> <tr> <td></td> <td style="vertical-align: top;">2. To create a local women's group</td> </tr> </tbody> </table>	GP Practice	Name of Project	Garvagh practice	1. Participatory Budget contribution		2. To create a local women's group
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				Mountsandel and Lodge GP practices	1. Treads of Hope	
					2. HUG bereavement group	
				Ballymoney GP practice	1. ASD workshops 4 to 8 year olds	
					2. Minority mental health Wellbeing group	
					3. Coffee mornings	
				Rasharkin	1. Participatory budgeting	

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

Community/Community Safety Actions 10-16

	Community/Community Safety	Action Steering Group (ASG) Lead Wendy Nixon - PSNI		
	Population Outcome:	All people of Causeway Coast and Glens will contribute to and benefit from a healthy, connected and safe community that nurtures resilience, promotes respect and supports everyone to live together		
	Intermediate Outcomes:	<p>4. <i>The Causeway Coast and Glens area feels safe</i></p> <p>5. <i>The Causeway Coast and Glens area promotes and supports positive relationships</i></p>		
Action No.	Brief Description	Action Lead	Organisation	Progress
10	Multi-Agency Support Hub - to facilitate an interagency approach to reduce risks for vulnerable individuals in the Causeway Coast and Glens	Jonny Donaghy PCSP Manager / Community Planning Sgt Wendy Nixon	Causeway Coast & Glens Borough Council Policing & Community Safety Partnership / PSNI	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • No. of Support Hub meetings 60 • No. of individuals referred to Support Hub (include age/gender breakdown) 6 (3M 3F) • No. of individuals not accepted by Support Hub (signposted directly to relevant organisation) (include age/gender breakdown) 0 • No. of Support Hub partner organisations involved 8 • No. of Support Hub actions (as outlined in Support Hub Meeting minutes) 19 <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • Percentage of partner organisations attending Support Hub meetings 100%.

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> No. and Percentage of Support Hub actions successfully completed 19. Percentage reduction in calls to partner organisations from individuals being helped by Support Hub (broken down by relevant organisation) This is not possible to determine as not everyone is on the Hub due to frequency of calls to all partners. <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> Number and percentage of people being helped by Support Hubs who are discharged from the Hub because their needs have been met. Based on total number of cohorts on the Hub Month by Month No. July = 6 % Aug = no meeting Sept = 1 % = 10 Number and percentage of individuals who leave the Hub of their own volition or are removed from the Hub because of a lack of engagement No. = 0 Percentage = 0
11	<p>Cyber-Safety Partnership - Based on the success of previous partnership working on cyber safety initiatives - to plan and deliver symposium of talks and information concerning cyber safety including</p>	<p>Jonny Donaghy PCSP Manager</p>	<p>Causeway Coast & Glens Borough Council Policing & Community Safety Partnership</p>	<p style="text-align: center;">How Much (Quantity)</p> <p>Cyber Safe - Information and awareness raising via various platforms and events specific to the target groups need. Based on the growing success of previous year's cyber safety events, plan and deliver symposium of talks about cyber safety including the dangers of sexting, grooming, cyber bullying, scams (financial, romance, and emotional) and increase knowledge of the support</p>

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>the dangers of sexting, grooming, cyber bullying, scams (financial, romantic and emotional) to increase knowledge of the support that is available.</p>		<p>that is available. Target Audiences such as primary school children, post primary school children, 18-30's age group, 30 – 60 years old 60+, and disability groups.</p> <p style="text-align: center;">How Well (Quality)</p> <p>With restrictions eased the Cyber Working group continues to meet in order to plan and develop for the year ahead. Training for both teachers, parents, and statutory agencies around Cyber Safety continues with the first face to face training sessions completed in October 22. After a number of meetings, the Cyber working group are developing lesson plans that can be used to educate pupils and teachers when certain topics arise within schools. These lesson plans are being developed in line with our pervious topics, Mental Wellbeing, Online Bullying, Gaming and Gambling, Sharing Inappropriate images, Where to get support. These lesson plans will be stand-alone but also can be taught as part of a series. We then plan to develop the lesson plans to be used by all organisations working with young people.</p> <p>Who is better off? % of persons of concern who show a decrease in incidents, Good news stories .</p> <p>Developing a toolkit in partnership with the EA, NSPCC, HSC and the PSNI. This toolkit will start with the above topics but can be added to as we develop the resource. It is hoped that this can be used by community groups, youth groups, church groups etc as a resource that those youth leaders can lift if any of these issues arise when working with young people.</p>
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>Second drafts have now been completed and we hope to move to a test phase in the hope to fine tune and launch in the coming months. A working group meeting planned for the Oct 22 will progress the programme forward, after a delay due to sickness of the person delivering the lesson plans. It is hoped the programme will run and be developed over 2023 and beyond. We plan to continue to add topics and develop these resources over the coming year. Due to the person developing the plans being ill, things have been held up and will be back on schedule October 22. The first pilot drafts of the toolkit are being update and readied for the new school year to pilot the programme.</p> <p>As the PSNI no longer has a schools officer for the CC&G council area, CC&G PCSP are working with the Dry Arch centre in Limavady and Dungiven to meet any needs of schools right across the CC&G council area by funding facilitators to go into schools when needed to help educate students and tackle any emerging issues and concerns.</p> <p style="text-align: center;">Better Off (Impact)</p> <p>It is hoped that this will benefit not only communities within the CC&G council area but communities right across the country.</p>
12	<p>Community Engagement Platform - Provision of Borough wide inclusive participative engagement platform to connect more voices to</p>	<p>Louise Scullion Community Development Manager</p>	<p>Causeway Coast & Glens Borough Council Community Development</p>	<p style="text-align: center;">How Much (Quantity)</p> <p>Community Engagement Platform</p> <ul style="list-style-type: none"> • 2 meetings of Community Engagement Platform held via Zoom. • 31 people from 19 organisations attended.

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>local decision-making bodies. Also, a link for service providers to engage widely and regularly across the whole of CC&G, and provide the means for those <i>'who live, work and visit'</i> the area to <i>'have their say'</i>.</p>		<ul style="list-style-type: none"> • At the meeting discussion focused on reconnecting with the Community Plan and reflecting on current Community Plan outcomes priorities as well as revitalising the Community Engagement Platform. • One CEP Co-Chair providing continued representation for C&V sector on the CC&G Community Planning Strategic Partnership • Second chair appointed after a recruitment process. <p>Youth Voice</p> <ul style="list-style-type: none"> • Quantity of effort: i.e., <u>number</u> of local people who benefited from a project or programme or the <u>number</u> of activities carried out. • Numbers taking part in consultations: 3 (university of Norwich environmental impact). • 3 YV members engaged in summer provisions within the local youth service • Numbers taking part in consultations: 3 • 2 YV members completed OCN qualifications with TBUC Ambassador programme • Members enrolled in the EPIC awards for time volunteered <p style="text-align: center;">How Well (Quality)</p> <p>Community Engagement Platform</p> <ul style="list-style-type: none"> • Positive feedback from the 2 CEP sessions. • Engagement and suggestions about review of Community Plan and how to revitalise the CEP. • 2 nominations received for CEP Co-Chair
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

			<p>Youth Voice</p> <ul style="list-style-type: none"> • <i>Quality of effort: i.e., the <u>percentages</u> of activities delivered on time, levels of attendance, satisfaction, adherence to standards.</i> • 100% satisfaction - Full attendance from young people at this evening. • Members spend time to develop action plans from September forward. <p style="text-align: center;">Better Off (Impact)</p> <p>Community Engagement Platform</p> <p>On-going cooperation, engagement and partnership working between Council, DfC, and other statutory Community Planning Partners and the community and voluntary sector has enabled flexible and responsive statutory and community & voluntary response initiatives for the benefit of vulnerable people of the Borough.</p> <p>Youth Voice</p> <ul style="list-style-type: none"> • Findings have been shared within the Local Youth Service and external stakeholders • “I really enjoyed this consultation, and it was really different to any consultation I had been involved in the past” • Increased confidence and leadership skills • Great knowledge of Youth work as a career path • Clearer lines of communication with a variety of contacts within the council and other key stakeholders • Increased access to decision making and planning • Increased awareness to local and global issues • Leadership and communication
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>Youth Voice Quarterly Overview: Many members of youth voice were unavailable over the summer period due to summer jobs and preparation for university as a result there was less meetings than normally would have been. However, youth voice members were engaged in other programmes within the Youth Service such as Summer programmes in Limavady and Coleraine and TBUC Ambassadors programme. Members took part in a consultation with the University of Norwich along with Liz Weir as a story telling consultation based on the environmental impact that can be observed in Northern Ireland over recent years. Plans are in place for the upcoming quarter and to reengage with wider group of the youth voice and begin to focus on the campaign part of the programme.</p>
13	<p>Public Shared Spaces - Facilitation of statutory Cohesion Group made up of a range of relevant agencies to continue to work together in partnership to identify, monitor and proactively plan and address issues in areas where there may be heightened tensions in public or shared spaces throughout the Causeway Coast and Glens Borough.</p>	<p>Patricia Harkin Good Relations Manager</p>	<p>Causeway Coast & Glens Borough Council Good Relations</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • 4 interagency meetings • 2 x days visits to bonfire sites • 10 x statutory agencies involved • 100% attendance • 100% increase in areas availing of beacons to replace traditional bonfires <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • Ongoing collaborative working to address issues in relations to bonfires via Statutory Cohesion • Ongoing community engagement to promote safer bonfires through replacement of traditional bonfires with Beacons. <p style="text-align: center;">Better Off (Impact)</p>

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	The Group will work collaboratively to ensure that public spaces within Causeway Coast and Glens are shared and accessible to all.			<ul style="list-style-type: none"> • 6 x beacons provided to replace traditional bonfires – 3 more than previous year • Reduction in NIFRS and PSNI callouts during 11th celebrations • Reduction in clean-up costs to statutory agencies • Increased community engagement
14	<p>Community & Voluntary Sector Support Forum - Forum of organisations working collaboratively to provide community development support to the community and voluntary sector of Causeway Coast and Glens.</p>	<p>Louise Scullion Community Development Manager</p>	<p>Causeway Coast & Glens Borough Council Community Development</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • 12 networking events with 233 individuals from 115 organisations participating: • Volunteer management and succession planning and Volunteers Week recognition event (Council and Volunteer Centres) • Community buildings support programme. • Roe Valley Community Network. • Groups in Ballymoney area. • Sustainable Food Grant and Community Festivals and Jubilee Grant recipients. • Participatory Budgeting initiatives underway in the following 6 areas: • Bushmills Community Choice Participatory Budgeting project underway with 8 groups involved in local planning group – delivered by Northern Area Community Network (NACN) and Councils Community Development and Good Relations teams. • ‘Sharkin Plan It’ (PB) – delivered by NACN in partnership with Council, Northern Health, and Social Care Trust (NHSCT), MDT and local organisations.

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> The Glens DEA Healthy Places II – NACN delivering a partnership area-based approach to promote mental health and wellbeing. Series of programmes including PB. PB initiatives underway in Glenariff, Cushendall, Cushendun and Armoy. Delivered by NACN with support from NHSCT and Council. <p style="text-align: center;">How Well (Quality)</p> <p>Initial feedback from participants at all events indicates that the networking opportunity was very useful and new connections have been made.</p> <p>Numbers attending the PB community voting events (Rasharkin over 300 votes cast; 23 [project bids in Bushmills) indicates that the communities have engaged really well in the process.</p> <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> Peer support and learning provided across participating groups New connection made between Mens sheds and community fridge projects and groups operating community facilities and groups organising community events. Increased awareness of groups operating in communities participating in PB initiatives and new volunteers gathered through community voting days
15	Road Safety Partnerships to work together with schools	Station Commander Clive Lowry /	NI Fire & Rescue Service	How Much (Quantity) No Programmes delivered.

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	and communities to target those identified as most at risk of road traffic collisions and to deliver the 'Your Choice' Road Safety Programme.	Group Commander Archie McKay		<p style="text-align: center;">How Well (Quality)</p> <p>Although Covid-19 restrictions relating to the use of VR goggles were relaxed in early April, none of our partners that were contacted took up the offer of a programme.</p> <p style="text-align: center;">Better Off (Impact)</p> <p>No data available at this time</p>
16	Accidental Fire Prevention - targeted activity to individual dwellings across identified areas in Causeway Coast and Glens at more risk of accidental fire than others.	Station Commander Clive Lowry / Group Commander Archie McKay	NI Fire & Rescue Service	<p style="text-align: center;">How Much (Quantity)</p> <p>STAR initiative is underway in: Coolessan & Roeside Limavady.</p> <p style="text-align: center;">How Well (Quality)</p> <p>No data available at this time</p> <p style="text-align: center;">Better Off (Impact)</p> <p>No data available at this time</p>

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

Infrastructure/Environment Actions 17-22

	Infrastructure/Environment	Action Steering Group (ASG) Lead Aidan McPeake – Environmental Services CC&G BC		
	Population Outcome:	All people of the Causeway Coast and Glens will value and benefit from a diverse, sustainable and accessible environment with an infrastructure that is fit for purpose and enables growth		
	Intermediate Outcomes:	<p>6. <i>The Causeway Coast and Glens area is widely recognised and celebrated for its unique natural and built landscapes</i></p> <p>7. <i>The Causeway Coast and Glens area has physical structures and facilities that further growth, access and connections</i></p> <p>8. <i>The Causeway Coast and Glens area has sustainably managed natural and built environment</i></p>		
Action No.	Brief Description	Action Lead	Organisation	Progress
17	<p>To create opportunities to explore, develop and maintain public spaces with a focus on people, wildlife and outdoor recreation across the Causeway Coast & Glens area.</p> <p><i>This Action has the potential to compliment and connect with Action</i></p>	<p>Richard Gillen Coast and Countryside Manager Leisure and Development</p>	CCGBC	<p style="text-align: center;">How Much (Quantity)</p> <p>Continued high levels of visitors to outdoor recreation sites. Roll out of trail infrastructure as part of IAT project. Delivery of projects under umbrella of Binevenagh Landscape Partnership. Roll out of Inclusive Beach Programme at East Strand, Portrush for Summer 2022. Retention of Blue Flag and Seaside Awards. Visitor enhancement works at Banagher Glen. Council a supporting partner of Sperrins Partnership Project. Development of Core Path Networks at some small settlements.</p> <p style="text-align: center;">How Well (Quality)</p>

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<i>22 but should not be merged.</i>			<ul style="list-style-type: none"> • Continued to be reactive in approach because of COVID restrictions and demand for outdoor recreation. • Trail upgrade works complete. Forest Service sections outstanding. • Project planning and preparation for delivery ongoing. Work at The Moors and defence heritage complete. Further trail development work planned. • Successful provision of inclusive beach at Benone Strand and East Strand. • Retention of awards. • Delivery of waymarking and interpretive signage at Banagher Glen to facilitate visitor experience at key site. • Identifying opportunities to develop outdoor opportunities for community and visitor in the southwest of the Borough. • Delivery of way marking/signposting to allow for local awareness of off-road trails in Bushmills, Cushendall and Dungiven. <p style="text-align: center;">Better Off (Impact)</p> <p>Continues to be difficult to measure but these projects aim to provide opportunity for the public to enjoy outdoor spaces. Anecdotally, outdoor spaces have continued to play and increasingly important.</p> <p>The public's attitude to the outdoors and activities has changed. Realisation of the value of these spaces and how they can be used for the benefit of health and well-being is very evident.</p>
18	To meet local housing need and provide	Louise Clarke Head of Place Shaping	NIHE	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • Produce annual Housing Investment Plan for CC&Gs and present to Council on 6th September 2022

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>suitable accommodation</p> <p>The Housing Executive will work with rural communities and community planning partners to identify hidden or 'latent' housing need rural locations through rural housing needs tests.</p> <p>Agree on a pilot test area with CP partnership and commence test by March 2021.</p>			<p>(complete- link below)</p> <ul style="list-style-type: none"> • updates/Causeway-Coast-Glens-HIP-2022 • Carry out the annual social Housing Needs Assessment across settlements in the CC&Gs area to identify unmet need. (Complete) • Produce Commissioning Prospectus which is accessed online and highlights need (To be completed Autumn 2022) • 3 Rural needs tests to identify hidden demand for social/affordable housing were carried out across the Causeway area in 2021/22. (Tests completed for Boleran, Garvagh, Moneydig Kilrea, Glenullin and Garvagh and for Dunloy and Rasharkin) HE will monitor impact of tests on the social housing waiting list to determine if additional social housing can be supported in these locations. • Site identification studies (SIS) for settlements with persistent unmet social housing need and as set out in the Housing Investment Plan. 2 SIS's completed and issued to Housing Associations in Q1 2022. Three further SIS's planned for locations in the Bann, Glens and Limavady DEAs during Q 3 and 4 2022/23. • Deliver the social housing development programme (SHDP) as set out in Housing Investment Plan. <ul style="list-style-type: none"> • 80 Units completed April 2021 – March 2022 • 164 Units on-site at March 2022 • 312 Units programmed on SHDP 2022-25 <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • Collaboration between NIHE and CCGBC on housing provision and land allocation. The Housing Growth Indicator (HGI) new dwelling requirement the period 2016-2030 in Causeway Coast and Glens is 5,600. This data along with the
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>Housing Executive’s Housing Needs Assessment and Strategic Housing Market Analysis (SHMA) will inform the Council’s Local Development Plan on the need for additional development land.</p> <ul style="list-style-type: none"> • Ongoing meetings (2) with the Housing Executives Development Programme Group (DPG) and CC&Gs Planning team to review progress on planning applications for social and affordable housing schemes. • Formal communication between HE & CC&Gs on the key elements relation to housing in the dPS. (3 Topic review responses Q1 2022) • Collaboration with Community Planning partners on the Rural Housing Needs tests programme. RNT for Garvagh, Kilrea, Moneydig, Boleran and Glenullin in June 2022. Advertised across CP platforms and invitations extended to CP Partners and local representatives. Test now closed and HE to monitor impact on waiting list for potential to support new social housing schemes in these locations) • Detailed housing market research to better understand cross tenure trends – The Housing Executive has developed a new assessment of intermediate housing need. The Strategic Housing Market Analysis (SHMA) better aligns with DfC’s new definition of affordable housing. The SHMA uses household projection figures and income data, and also includes contextual, cross tenure housing market information. The SHMAs are being prepared in two phases, The SHMA for Causeway is now available on HE website. • Partnership working between NIHE and Housing Associations to deliver new social housing in the Borough to address social housing need. Ongoing meetings between Housing Executive and Housing Associations to monitor SHDP delivery. (2023
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>round of meetings took place with Apex, triangle, Clanmill and Radius during September/October)</p> <ul style="list-style-type: none"> • Number of SIS's issued to Housing Associations 2. <p>Number of schemes programmed as a result of SIS's. (1 No. scheme of 14 units)</p> <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> • Better understanding of the scale of social housing need in both urban and rural locations • Delivery of the social housing development programme to meet identified need
19	<p>Engage with individuals, partners and the wider community to promote and deliver sustainability as part of the LiveSmart strategy in a safe and socially distanced manner to reflect the ongoing Covid-19 guidance and regulations.</p> <p>LiveSmart is an overarching campaign to inform and engage staff and the wider community in debate and actions which</p>	<p>Nigel McKeown Operations Technical Manager</p>	<p>GGCBC</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • New community fridges established at Ballycastle and Bushmills. • Engaged with 127 visitors to Cushendall Food Festival. • LiveSmart (x5) grant awards made to local community organisations. • Partnered with NI Water. • Fiver Fest organised, planned, promoted, and run with Totally Locally Limavady. • Engaged with schools, university, and community groups. <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • Assisted in expansion of community fridge network. • Delivered education on food waste prevention. • Funding to assist environmental improvements and clean-ups. • Promotion of local H2O on the Go (water refill stations) on NI Water website. Signed up 13 premises in Garvagh. • Seven participating businesses, promoting sustainable shopping.

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>promote sustainability within our area. It draws together key actions which ultimately enhance the human, physical and natural resources which define our area.</p>			<ul style="list-style-type: none"> • Talks and demonstrations on waste reduction, reuse, and recycling. <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> • LitterSmart – 516 participants, 961 bags of litter collected. • Tools for Solidarity – 14 sewing machines collected and refurbished for use by communities in Africa.
20	<p>To establish a Working Group to identify key local transport concerns around rural connectivity and access needs, and to consider/contribute to emerging proposals aimed at improving integration of transport services.</p>	<p>Simon Wells Transport Planning & Modelling Unit</p>	<p>Dfl (Interim)</p>	<p>Completed Action **Scoping exercise with previous Transport Working Group to be undertaken</p> <p>The Department for Infrastructure agreed to act as interim lead for this action. A working group was established which initially agreed terms of reference and the group has met on a regular basis. The group has prioritised the gathering of evidence and data to inform discuss in relation to access and connectivity within the Causeway Coast and Glens area. A substantial amount of information has been gathered from stakeholders and the group was tasked to evaluate this data to draw out key points.</p> <p>The Working Group has completed evidence and data gathering in relation to connectivity access. This evidence has been formatted into a report document for the attention of the Strategic Partnership which highlights the key findings and will better inform policy development and decision making in relation to access and connectivity concerns within the Causeway Coast and Glens area.</p>

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

21	<p>To promote and encourage local residents and visitors to take pride and enhance the natural and built environment across the Causeway Coast and Glens area.</p> <p>Increase areas given over to biodiversity. This includes reducing the amount of plants which are not insect friendly and replacing with native wildflowers</p>	<p>Gareth Doyle Environmental Services Manager</p>	<p>CC&G Borough Council</p>	<p style="text-align: center;">How Much (Quantity)</p> <p>A number of beds around main town centres have been transformed using wildflower mixes rather than bedding plants. These will be added/rotated year on year Work continues with Roads Service to convert their verges to encourage wildflowers in support of biodiversity</p> <p style="text-align: center;">How Well (Quality)</p> <p>Coleraine has just been awarded the ‘Best Large Town’ in the ‘Ulster In Bloom’ competition. This is a recognition of the good work carried out by Parks staff who continue to innovate and look at ways to further enhance the natural environment</p> <p style="text-align: center;">Better Off (Impact)</p> <p>Council continues to receive positive feedback on the introduction of wildflowers which has now been recognised by the ‘Ulster In Bloom’ judges. It should also be pointed out that this approach to biodiversity is applied throughout the Borough and not just confined to Coleraine.</p>
22	<p>To implement initiatives on protected natural heritage areas in</p>	<p>Neil Rainey Countryside Coast and Landscape</p>	<p>DAERA</p>	<p style="text-align: center;">How Much (Quantity)</p> <p>The Causeway Coast and Glens area contains the following designated areas: 4 AONBs, 14 SACs, 3 SPAs, 3 Ramsars, 1 World Heritage Site, 12 NNRs, and 63 ASSIs.</p>

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>Causeway Coast and Glens to support the maintenance of the area’s special features and sensitively manage the landscapes outside these special areas.</p> <p>To improve where possible the condition of designated sites and encourage a sustainable and sensitive approach to all landscapes within the Council area.</p>	<p>Protected Landscapes Team</p>	<p>Conservation Management Plans have been initiated for 12 SACs.</p> <p>6 no. tranches of the DAERA EFS have been opened since 2017. With over 900 EFS Higher agreements (protected sites and priority habitats and species) covering over 50,000 hectares, an additional 4000 EFS wider agreements (wider countryside) covering just under 5000 hectares in NI.</p> <p>Monitoring of species and habitat condition assessment is continuing by DAERA NIEA NED Biodiversity and Wildlife Unit.</p> <p>WHS Management and Action Plan 2020- 2027 in place and being delivered by CC&GHT on behalf of DAERA NIEA.</p> <p>World Heritage Site meeting held 1st February 2022.</p> <p>WHS Management Plan progress (113 Actions)</p> <ul style="list-style-type: none"> - 75% Complete or ongoing - 16% issue, delay or cancelled - 9% no update <p>Report on UN Sustainable Development Goals for WHS complete.</p> <p>Research Advisory Group to WHS established Sept 22, UU, QUB and GSNI.</p> <p>Initial development on research on coins lodged in stones, BGS expert site visit in October.</p> <p>CC AONB Action Plan 2019-2023 being delivered by CC&GHT. 87 actions (overall) and 48 (CCGHT) actions due this year.</p> <p>CCGHT ran a student project on Dark Skies. Report complete, provides information on light pollution and suggests mitigation options. Team will develop this report for NIEA and Council team’s consideration.</p>
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

			<p>Actions ongoing. Uncharted Histories launched; a community history project with strong community involvement.</p> <p>Suite of Causeway Coast Way research started to support Council to sensitivity promote and manage walking route.</p> <p>Uncharted Histories community project events: 16th June (7 attended). BBC Radio 4 Open Country recording aired 21st July. Digital map development started.</p> <p>Antrim Coast and Glens AONB Management Plan developed including engagement with 52 partners/stakeholders. AC&G AONB MP/AP Delivery by CC&GHT on behalf of DAERA NIEA. Actions ongoing. Biodiversity work ongoing at Agnew’s Field, a CCGBC site. AONB Accessibility: Direct Access completed accessibility audit and training: 12 locations covered. Rathlin Island Heritage Map; should be completed mid-August.</p> <p>Binevenagh Coastal Lowlands LP. Work ongoing including:</p> <p>3 x 360 cameras located on 3 x ASSIs for continual land monitoring 5 years (Binevenagh & Coastal Lowlands LP)</p> <p>Farm Resilience plans – 21 plans completed.</p> <p>Curley Burn River Catchment Care: 6 x invasive species treatment days targeting Giant Hogweed: 2500 trees purchased to be planted.</p>
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

			<p>Other work includes the Juniper planting project, tree planting at Magilligan prison, tree and wildflower nurseries, Hezlett House Community Apple Press and Freshwater Quality Enhancement.</p> <p>Landscape Monitoring: 3 AONBs (Causeway Coast, Binevenagh and Antrim Coast & Glens) participating in DAERA Fixed Point Photography Project. 4 seasonal photos/p.a. FPP continues with Summer 22 session completed and submitted.</p> <p>CC&GBC Local Development Plan (LDP) 2035: CCGHT/NIEA - supported LIFE+ application, which was successful and project launched 8th September 2021. Digital Rathlin Map developed and launched Summer 2022. Covering visitor, environmental, historical info points. Autumn revision will focus on environmental designations and species added. Strong Community connection on project, 3 drop-in sessions.</p> <p>13 videos for Deaf and blind audiences in place. Sign Language and Audio Description Videos supplied to CCGBC Visitor Information Centres – dissemination and connection to target audiences.</p> <p>Public events: 16th June – Uncharted Histories- Ballycastle – 7ppl 4th June – Rathlin Maritime Sound – Rathlin – 20+ppl engaged with 2nd July – Green Space Dark Skies- UK project at WHS- 50+ involved 16th July- Biodiversity walk – Broughgammon Farm – 11ppl</p>
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>6th August – Kid Pollinator Sessions – Agnews Field – 13 kids 8th August- Kids AONB Art – Bushmills – 12 kids 14th August – Art of AONB Adults – Agnew’s Field – 11 ppl 24th August – Kids Coast – Rathlin – 11 kids 17th September – Ballintoy Litter pick – 2 ppl (Queens mourning week)</p> <p style="text-align: center;">How Well (Quality)</p> <p>Programme for Government includes a focus on achieving favourable management on designated sites. Progress to date has focused on developing site management plans for SACs; securing uptake of management on such lands through the Environmental Farming Scheme and through joint working with eNGOs, private and public land owners. Periodic reporting by UNESCO of WHS through ‘State of Conservation’ Reports. Next round of Periodic Reporting will open in early September 2022 and close end of April 2023. CC&GHT are taking lead.</p> <p>The development of the CMPs within the CCG area are progressing well. The meeting held between NED LMT and CCGHT around future partnerships and delivery of CMP has led to the implementation of conservation measures from the River Roe SAC CMP by CCGHT to improve water quality.</p> <p>Farmland managed in an improved sustainable way. Monitoring of Agri-environment schemes is being developed and use of Earth Observation techniques to provide data for decision makers on land cover and potential for tracking land cover and land condition change is being developed. Tranche 5 of EFS Higher is ongoing with agreements being issued currently for land within designated sites and priority habitat. Tranche 6 is opened at the end of April 2022.</p>
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>Ongoing work by DAERA NIEA NED Biodiversity and Wildlife Unit. Priority Species and habitat management are assessed with a view to sustaining and improving species numbers and diversity where appropriate.</p> <p>DAERA report to DCMS on matters relating to the WHS. This may relate to planning applications that may affect the OUV of the WHS and status of the WHS Management and Action Plans. Management /Action Plans are developed to raise the quality of the landscape in a sustainable manner. A ‘watching brief’ is kept by the Steering Group with input from CC&GBC. Last WHS Steering Group Meeting held in person in Ballycastle on 10/05/22 (omitted in Qtr.2).</p> <p>The 2019-2023 Causeway Coast AONB Action Plan identifies tasks required to meet the aim and objectives of the 2013-2023 Causeway Coast AONB Management Plan. All, actions are designed to raise the quality of the landscape with additional education and community engagement benefit.</p> <p>The MP reflects statutory policies and plans and aims to direct stakeholder actions to protect the unique character of Antrim Coast and Glens AONB and its natural, built and cultural heritage. It presents a vision, aims and objectives for the AONB over the next 10 years.</p> <p>Landscape monitoring in order to further management of area: Camera fixed the Roe Estuary Camera and weather station installed Altikeeragh Bog ASSI bog.</p> <p>Farmland managed an improved sustainable way. Ongoing</p>
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

			<p>Invasive species monitoring and eradication: Ongoing</p> <p>Monitoring and management of change to landscape character including visual amenity and sense of place. Project commenced in the Council area in 2019. Monitoring work is a research tool to consider if and when management action is needed to maintain or improve the landscape quality.</p> <p>LDP Preferred Options Paper published in June 2018. Next step will be to publish the draft Plan Strategy in line with published LDP Timetable (subject to review). No change at present.</p> <p>Supporting an LIFE+ EU application on invasive species control for Rathlin Island. Various designations over Island. Work to be initiated in the future. Improved access to environmental resources and therefore inclusivity within AONB. Ongoing commitment from CC&GHT</p> <p>Strong engagement with community through volunteers, students and Community Groups.</p> <p style="text-align: center;">Better Off (Impact)</p> <p>The Causeway Coast and Glens area contains a significant number of designated areas, including 4 AONBs, 14 SACs, 3 SPAs, 3 Ramsars, 1 World heritage Site, 12 NNRs, and 63 ASSIs. These areas form the cornerstone of nature and geo-conservation efforts in the area; these are achieved through regulatory protection activity, promotional and on-the-ground actions by land owners, land managers, citizens and other parties/organisations.</p> <p style="text-align: center;">(a) Skills and Knowledge</p>
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> a. Knowledge has been increased by engagement with the farming community, community groups, schools, universities on how to manage and further sustainable practice on the land and landscape. Also increase in disability resource access -13 videos for Deaf and blind audiences launched. No specific feedback. <p>(b) Attitude</p> <ul style="list-style-type: none"> a. No specific data based on surveys/questionnaires this quarter. <p>(c) Behaviour</p> <ul style="list-style-type: none"> a. It is hoped that the community will avail of the new trails in Binevenagh and thereby increase both physical and mental health but again no specific data. Covid has strongly affected access to the countryside over the last 2 years.
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

Economic/Education/Tourism Actions 23-31

	Economic/Education/Tourism	Action Steering Group (ASG) Lead Richard Baker – Leisure & Development CC&G BC		
	Population Outcome:	All people of Causeway Coast and Glens will contribute to and benefit from a thriving economy built on a culture of growth, entrepreneurship, innovation and learning		
	Intermediate Outcomes:	<p>9. <i>The Causeway Coast and Glens area provides opportunities for all to contribute to and engage in a more prosperous and fair economy</i></p> <p>10. <i>The Causeway Coast and Glens area attracts and grows profitable businesses</i></p> <p>11. <i>The Causeway Coast and Glens area drives entrepreneurship and fosters innovation</i></p> <p>12. <i>All people of the Causeway Coast and Glens will be knowledgeable and skilled</i></p>		
Action No.	Brief Description	Action Lead	Organisation	Progress
23	Delivery of new Economic Development Strategy – ‘Recovery and Renewal’.	Niall McGurk Head of Prosperity & Place	CC&G Borough Council – Prosperity & Place	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> Identify at least one new key strategic priority Examine all external funding opportunities Define roles of all key delivery partners Continue to deliver business support to help both new and existing businesses. <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> 100% - Growth Deal projects identified as key economic driver for next 10-15 years

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> • 100% - External funding opportunities has been identified including: Growth Deal, Complementary Fund, Levelling Up, Peace Plus • NI Business Start Up Programme: April-June 2022 – 58 Business Plans equating to 35 jobs and 28% of Annual Statutory Jobs Target of 125 jobs • Alchemy Business Support: In terms of the quarterly target of 25, businesses receiving mentoring were: 116% above quarterly target of 25 businesses mentored. • Digital Causeway Programme: In terms of the quarterly target of 15, businesses receiving mentoring were: 33% above quarterly target of 15 business. • Enterprise Fund: Open call for applications 4th - 29th April 2022. Currently Fund on hold until August 2022 while budgets are reviewed • Learn to Earn Programme: Project update figures not yet available. • Digital Youth Programme: Programme to open in October 2022 <p style="text-align: center;">Better Off (Impact)</p> <p>EDS has been developed under two themes, Recovery and Renewal, with the aspiration of improving the lives of every citizen within the borough through:</p> <p>Recovery – Labour Market Activation and Business Starts/ Survival Renewal – Business Evolution, Connected Borough, Green Borough and Renewed Place</p> <p>Further analysis of impact of EDS will be assessed in future reports.</p>

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

24	<p>To promote the unique offer of the Atlantic Link Enterprise Campus (Enterprise Zone)</p>	<p>Niall McGurk Head of Prosperity & Place</p>	<p>CC&G Borough Council – Prosperity & Place</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • Identify new strategic priorities • Identify Growth Deal opportunities • Number of information communication engagements. <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • Discussions have been ongoing with the Department for Economy. • Planning classification investigated. • Discussions with potential tenants ongoing. • Project Board meeting held July 2022 <p style="text-align: center;">Better Off (Impact)</p> <ul style="list-style-type: none"> • Continue to lobby DfE regards support package for the site in line with other UK Enterprise Zones • Property agents have advised of a slowdown in the market, due to the cost-of-living crisis.
25	<p>To increase the level of innovation in the Causeway Coast and Glens area</p>	<p>Niall McGurk Head of Prosperity & Place</p>	<p>Niall McGurk Strategic Projects Manager</p> <p>Des Gartland</p>	<p style="text-align: center;">How Much (Quantity)</p> <p>Increasing the level of innovation will be a key priority to enable economic recovery and rebuild</p> <p style="text-align: center;">How Well (Quality)</p> <p>Still too early to quantify</p> <p style="text-align: center;">Better Off (Impact)</p>

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

			Regional Manager NW Office	<ul style="list-style-type: none"> • A high level Sub Group of relevant partners has been set up to review strategic projects relating to the Innovation pillar of the Growth Deal. The following Strategic Projects have been shortlisted to be progressed via the ‘Growth Deal’ funding mechanism: <ul style="list-style-type: none"> ➤ <i>Enterprise Zone Digital Innovation Hub.</i> ➤ <i>Centre for Drug Discovery and Pharmaceutical Innovation.</i> ➤ <i>Food Innovation and Incubation Hub</i> • An “Innovation Opportunities” Working Group has also been established to explore wider strategic opportunities. Led by Invest NI Senior representatives from Council, Regional Colleges and University are involved. • Operationally our economic partnership action plan identifies a few innovation actions i.e.: • Working in partnership to improve innovation activity in the CC&GBC area via the Innovation Accreditation Scheme / Innovation Vouchers etc. • Delivery of the Digital Infrastructure Strategy for the Causeway Coast and Glen’s area. Specifically, support businesses to adopt and exploit digital technologies to improve competitiveness & business resilience. • Enhanced Digital Infrastructure in the Causeway Coast and Glen’s area – Project Stratum and FFNI • Working with partners to encourage and support businesses in a drive towards a Low Carbon ‘Green’ Economy
26	Develop a Digital Infrastructure Strategy for the Causeway Coast and Glens area	Louise Mullan	CC&G Borough Council – Prosperity & Place	How Much (Quantity)
				<ul style="list-style-type: none"> • Develop a Digital Infrastructure Strategy • Appoint a specialist digital advisory team • Identify innovative urban and rural connectivity schemes

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> • Implement connectivity schemes • Roll out FFNI to 51 sites within borough • Continue promotion of Gigabit Voucher Scheme <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • 100% - Digital Infrastructure Strategy developed • 100% - GreySky Consultancy appointed as specialist digital advisory team • 100% - FFNI, Project Stratum, Gigabit Vouchers, WAN Migration, Project Gigabit funding identified as innovative urban and rural connectivity schemes. Exploring additional options for hard-to-reach premises. • 100% - FFNI install phased completed, and Project Stratum has commenced implementation phases. Gigabit Voucher scheme active. Council seeking to apply for additional LFFN funds. • 47/100% of Councils FFNI sites surveyed. • 47/90% of 51 previously identified sites delivered by provider • 0% Migration to take place in Q4. <p>50% Gigabit Voucher Scheme active – no promotion took place in Q3</p> <p style="text-align: center;">Better Off (Impact)</p> <p>Digital Infrastructure Strategy (DIS) outlines the approach Council will take to improve the lives of all citizens within the borough. The strategy has identified three key themes: Digital Infrastructure, Digital Skills and the Digital Sector. Detailed analysis of impacts will take place in future reports. Council is exploring options to support VR/AR technologies within the Borough.</p>
27	Support in developing of the Causeway Labour Market	Marc McGerty	CC&G Borough Council –	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • LMP Staff are now all in place

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

	<p>Partnership supporting educational and skills initiatives within the Causeway Coast and Glens area.</p>		<p>Prosperity & Place</p>	<ul style="list-style-type: none"> • Appointment of LMP Members • Inaugural meeting of the LMP • Engagement with external stakeholders and existing labour market and skills intervention providers • Awaiting confirmation of LoO for programme delivery • The NI International Airshow <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • The full LMP team is now in place with the 2 officers starting in July and August. • Nine Members of the LMP have been appointed. The LMP Members include: Martin Devlin - Roe Valley Enterprises Jayne Taggart - Causeway Enterprise Agency Karen Yates - Causeway Chamber of Commerce Des Gartland - Invest NI Patrick McKeown - NWRC Cheryl McNeill – NRC Alison O’Mullan – DfC JBO Jo Smythe - DfC JBO Leanne Quigley - Careers Service <p>The inaugural meeting of the LMP Members was a facilitated workshop on the 5th of August 2022. At the meeting the Facilitator and LMP staff discussed:</p> <ol style="list-style-type: none"> 1. Labour Market Partnerships Background 2. Governance (which includes the appointment of a Chair / VC / Committees) 3. Action Planning and Delivery 22-23 (including a review of the action plan and approval) 4. Strategic Planning and Delivery 2023 and beyond.
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> • All 9 partners confirmed attendance, however 1 was unable to attend and sent apologies in advance. 1 member tested positive for COVID that morning. • It is envisaged that 6 meetings of the LMP Member Meetings will still take place before March 31st, 2023. • At the meeting no Chair or Vice Chair were appointed. This is on the Agenda for the next meeting. • Several meetings have been held with internal colleagues coordinating LMP linked programmes in P&P and Community and also LMP colleagues in other LMPs and Councils. • The Letter of Offer for Programme Delivery has not been received. It is anticipated this will be received in November 22. • The NI International Airshow was due to be on Sept 10th and 11th, however, was sadly cancelled due to the passing of the Queen. • The STEM Careers and Apprenticeship Village was a large Marquee located on Ballyreagh Golf Course right in the middle of the flying line. The marquee had 4 sections: <ol style="list-style-type: none"> 1. STEM Exhibitors - employers and organisations who had STEM interactive demonstrations 2. STEM Careers - a dedicated space was given to employers to promote their STEM jobs 3. STEM Speakers - speakers were schedule in 30-minute slots to talk about STEM Careers 4. STEM Apprenticeships - a section with Apprenticeship and HLA providers where AirShow visitors could get information and discuss Apprenticeships and HLAs. <p>As the event cancelled no visitors or participants were engaged with. 30 businesses and organisations were confirmed to attend the STEM Careers and Apprenticeship Village</p>
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p style="text-align: center;">Better Off (Impact)</p> <p>The Labour Market Partnership will take over from the Workforce Development Forum who were acting as an interim Labour Market Partnership.</p> <p>The CCAG LMP Members and Partnership will work very closely with DfC and other LMPs / NI Councils in the delivery of their respective Action Plans. The focus of the CCAG LMP will focus on employability, skills, and education initiatives.</p>
28	<p>Develop Energy and Climate Strategy incorporating an Action Plan for the Causeway Coast and Glens area.</p>	<p>Louise Mullan</p>	<p>CC&G Borough Council – Prosperity & Place</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • Identify commercial viability within energy markets • Develop a TOR for Energy Strategy • Appoint a specialist advisor/team • Engage with local large scale energy users • Engage in soft market sounding • Develop an action plan outlining key milestones • Report on Council’s Environmental Services initiatives • Form a local collaborative energy group • Support a local energy initiative • Develop an energy application for the borough (Innovate UK/ BEIS) <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • 100% - Council considering energy projects as part of Growth Deal • 100% - TOR for Energy Strategy developed and approved by Council • 0% - Specialist advisor/team to be appointed • 50% - Council supporting Carbon Zero Co-operative cluster

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<ul style="list-style-type: none"> • 0% - No engagement in soft market sounding this quarter • 0% Develop an action plan outlining key milestones • 0% - Environmental Services brought no reports to Council in Q3, highlighting the energy/ climate initiatives • 0% - Local collaborative energy group to be formed • 0% - Council to identify energy projects which will benefit from financial and promotional assistance within Borough <p>0% - Energy application for borough yet to be developed</p> <p style="text-align: center;">Better Off (Impact)</p> <p>Council's Energy Strategy to be developed in Q3 and Q4, following the publication of DfE's Energy Strategy "The Path to Net Zero Energy" in December 2021 and subsequent publication of their action plan in January 2022.</p>
29	<p>Town Centre Forums established across the 6 urban hubs Ballycastle, Ballymoney, Coleraine, Limavady, Portstewart & Portrush towns. A high level, solution-driven network developing and delivering collaborative town centre management projects focusing on renewal and transformation of our town centres as places to be.</p>	<p>Julienne Elliott Town Centre Manager</p>	<p>CC&G Borough Council – Prosperity & Place</p>	<p style="text-align: center;">How Much (Quantity)</p> <p>July to Sept 2022</p> <ul style="list-style-type: none"> • 3 forums established Ballycastle, Portstewart & Portrush • Coleraine Forum continues to be represented through the Coleraine Town Team [CTT] • EOI invites still open for the following towns: Ballymoney, Limavady • 6 Databases established <p style="text-align: center;">How Well (Quality)</p> <ul style="list-style-type: none"> • 4 of the 6 forums established 66% <p style="text-align: center;">Better Off (Impact)</p>

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				Gaps in each of the 3 established Forums identified by group and measures will be employed to rectify.
30	<p>Causeway Coast and Glens will benefit from a thriving and sustainable visitor economy. It will provide a welcoming, year-round, high quality visitor experience, generate opportunities for quality employment, protect its built and natural environment, and will aim to balance the growth of the economy without having a detrimental impact on the health and wellbeing of local communities.</p>	<p>Peter Thompson Head of Tourism & Recreation</p>	<p>CC&G Borough Council</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • Supporting the survival/recovery of tourism and hospitality businesses within the Borough which have been decimated by the Covid 19 pandemic has been the focus of our work plans • Trade engagement activity • Visitor Servicing • Marketing support • Attendance at trade/ consumer shows in partnership with TNi and Tourism • Ireland. • Product development <p style="text-align: center;">How Well (Quality)</p> <p>Trade Engagement Programme (TEP) round 3 programme underway – due for completion December 2022. Ongoing trade engagement activity – monthly ezines, Face to face meetings, 1:1, Telephone/Zoom meetings</p> <p>Programme of webinars for tourism and hospitality businesses launched for Oct' 22 – Mar' 23.</p> <p>Enquiry figures for all VIC's have increased for 2022 season as has the income from sales and commission.</p>

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>Destination website update</p> <ul style="list-style-type: none"> • Users, new users, site sessions and page views have increased significantly • Users are spending longer on the website and visiting more pages per session • Bounce rate has decreased significantly • The number of users from ROI has increased • Users are now visiting more 'valuable' sections of the website most frequently looked at is 'What's on' <p>Attended B2B travel trade workshop in Brussel and Amersfoort, 70 tour operators from Belgium and Netherlands attended the show. Attended Golf Ireland Convention – promoting what the Destination has to offer beyond Golf. Coach and Group Operator Workshop – 21 operators from GB and ROI. Next few months ITOA event, Flovours and WTM</p> <p>Autumn/ Winter campaign Giant Taste of Causeway Coast and Glens' to launch late October. Campaign is in partnership with Taste Causeway and TNI.</p> <p>Campaign targeted at the Greater Belfast area, ROI and GB market, incorporating digital marketing, regional and local radio PR to drive awareness in new markets of the Taste Causeway and Slow Food Causeway brands and how they can be motivators to attract visitors to the destination during the shoulder and off season.</p>
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Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

				<p>Given the success of the product development programme for 21/22 Destination Team will be launching another experience Development Programme for 22/23. Outputs, work with a minimum of 20 businesses to deliver a minimum of 6 experiences by March 2023. Ongoing work alongside TNI to develop a range of Embrace a Giant Spirit experiences within the CCAG destination.</p> <p style="text-align: center;">Better Off (Impact)</p> <p>Our aim is to continue to support and mentor our local tourism and hospitality businesses. Our focus will be to encourage the trade to pivot towards the domestic, ROI and GB markets in the short term. Expert sources vary in their expectations for a tourism rebound, with some predicting a potential rebound in 2023 while others see a return of international arrivals to 2019 more likely in 2024 or later.</p>
31	<p>Develop Growth Deal opportunities for the Causeway Coast and Glens area.</p>	<p>Niall McGurk Head of Prosperity & Place</p>	<p>CC&G Borough Council – Prosperity & Place</p>	<p style="text-align: center;">How Much (Quantity)</p> <ul style="list-style-type: none"> • Establish Executive Programme Board and Programme Management Office • Appoint a Growth Deal Procurement Framework – consultant call off list • Conduct independent research in support of projects • Develop Strategic Outline Cases • Develop Outline Business Cases • Develop a Growth Deal Portfolio <p style="text-align: center;">How Well (Quality)</p>

Causeway Coast and Glens Community Plan - Delivery Plan 2022 – Summary of Progress

			<ul style="list-style-type: none"> • 1/100% - Executive Programme Board and Programme Management Office formally established in August 2021 • 1/100% - Growth Deal Procurement Framework established in January 2022 • 5/50% - Five commissions of independent research have been issued, as yet none have concluded. • 5/50% - Five SOCs have been commissioned, with expected completion date of June 2022. • 2/25% - Two OBCs have been commissioned. Potential for additional OBCs following outcome of the five SOCs currently underway. • 0/0% - Growth Deal Portfolio to be completed after SOC/OBCs concluded. Target date set for January 2023. <p style="text-align: center;">Better Off (Impact)</p> <p>The Growth Deal outlines the approach Council will take to strategically improve the lives of all citizens within the borough through capital projects. The objectives of the Growth Deal are to:</p> <ul style="list-style-type: none"> • Attract more innovative and internationally focused companies. • Position Causeway Coast and Glens as the 'go-to' region for innovation and tourism. • Improve key elements of strategic transport, digital infrastructure, and digital skill. • Work with communities to raise aspiration and ambition. <p>Detailed analysis of impacts will take place in future reports.</p>
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