

<b>Title of Report:</b>	<b>CONFIRMATION OF FUNDING FROM THE PUBLIC HEALTH AGENCY FOR THE DELIVERY OF SERVICES 2020-2021</b>
<b>Committee Report Submitted To:</b>	<b>ENVIRONMENTAL SERVICES COMMITTEE</b>
<b>Date of Meeting:</b>	<b>11<sup>th</sup> August 2020</b>
<b>For Decision or For Information</b>	<b>FOR INFORMATION</b>

<b>Linkage to Council Strategy (2019-23)</b>	
Strategic Theme	Resilient, Health & Engaged communities
Outcome	Reduction in Home Accidents and Improvement in Energy Efficiency in Residential Properties.
Lead Officer	Head of Health & Built Environment

<b>Budgetary Considerations</b>	
Cost of Proposal	Approximately £30000
Included in Current Year Estimates	<b>YES/NO</b>
Capital/Revenue	Revenue
Code	21602 and 21653
Staffing Costs	Approximately £30000

<b>Screening Requirements</b>	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	<del>Yes</del> /No	Date:
	EQIA Required and Completed:	<del>Yes</del> /No	Date:
Rural Needs Assessment (RNA)	Screening Completed	<del>Yes</del> /No	Date:
	RNA Required and Completed:	<del>Yes</del> /No	Date:
Data Protection Impact Assessment (DPIA)	Screening Completed:	<del>Yes</del> /No	Date:
	DPIA Required and Completed:	<del>Yes</del> /No	Date:

## **1.0 Purpose of Report**

- 1.1 The purpose of this report is provide members with confirmation of the level of funding from the Public Health Agency to continue to deliver the Energy Efficiency Advice Service and the Home Safety/Accident Prevention.

## **2.0 Background**

- 2.1 The Public Health Agency (Northern Office) have confirmed in correspondence dated 6<sup>th</sup> July 2020 the level of funding to ensure the continuation of existing contracts until 31<sup>st</sup> March 2021 in respect of the following services:-

Accident Prevention £64,508.00

Energy Efficiency Advice £49,159.00

This represents a 2.0% increase on the previous year's funding.

- 2.2 A delivery work plan including key performance indicators has been agreed for each of the service areas with the funders. For Accident Prevention, this includes the provision of home safety advice, the supply and delivery of equipment, support to Hazard House educational facility, and the delivery of home safety initiatives as per the Regional Home Accident Prevention Strategy.
- 2.3 With respect to Energy Efficiency, this includes advice and support including signposting to grant providers, addressing fuel poverty and energy efficiency, supporting fuel stamp schemes, oil buying clubs, distribution of keep warm packs, delivering initiatives such as Energy Detectives, Slow and Sew Energy Efficient programmes.
- 2.4 These and all other terms and conditions of the contracts remain unchanged from the previous year.