

Title of Report:	Leisure & Development Capital Projects Update
Committee Report Submitted To:	The Leisure and Development Committee
Date of Meeting:	18 th March 2020
For Decision or For Information	For Information

Linkage to Council Strategy (2019-23)	
Strategic Theme	Innovation and Transformation Resilient, Healthy and Engaged Communities Contributing to Prosperity
Outcome	
Lead Officer	Director of Leisure and Development

Budgetary Considerations	
Cost of Proposal	
Included in Current Year Estimates	YES/NO
Capital/Revenue	
Code	
Staffing Costs	

Screening Requirements	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	Yes/No	Date:
	EQIA Required and Completed:	Yes/No	Date:
Rural Needs Assessment (RNA)	Screening Completed	Yes/No	Date:
	RNA Required and Completed:	Yes/No	Date:
Data Protection Impact Assessment (DPIA)	Screening Completed:	Yes/No	Date:
	DPIA Required and Completed:	Yes/No	Date:

1.0 Purpose of Report

The purpose of this report is to provide Members with an update on the Leisure and Development Capital Projects.

2.0 Background

Members requested that an update be brought back to committee on the current position of capital projects within Leisure and Development. This update is attached at Annex A.

Project Name	Stage	Last Decision of Council	Project Description	SRO	Project Sponsor	Est Gros Cost	Net Cost (excl Grant Funding)	Timings	Current Activities
Peace IV Community Facilities Upgrade.	3	Acceptance of LoO 10/01/17. 10/10/17 proceed Stage 3.	Part of the PEACE IV Action Plan under 'Shared Space and Services' to promote and develop a shared society where public spaces (new and existing) are shared and welcoming for all. The project includes small scale environmental enhancements and capital improvements within neighbourhoods and villages.	RB	Julie Welsh	893,448	893,448	All projects to be complete by July 20.	30 Projects completed, remaining 4 projects progressing through procurement / construction phase.
Village Renewal	3	10/01/2017 Proceed to Stage 3.	The Village Renewal scheme supports community projects which contribute to the vibrancy of a village through improving the environment, tackling dereliction, conserving heritage or improving its image. Part of the Rural Development Programme.	RB	Paul Beattie	1,543,427.29	385,861.83	All projects complete Aug 20.	5 Projects on site, 17 projects progressing through procurement.
Magheracross Scenic Experience.	3	11/06/2019 proceed to stage 3.	Creation of a trail head for the Causeway Coast Way and a 'stunning' viewpoint for the car touring route known as the Causeway Coastal Route at Magheracross car park.	RB	Peter Thompson	680,000	180,000	Revised Tender report - Aug 20.	Project progressing through statutory approvals process and revised tender to be issued.
Rivers Recreation Project.	2	15/10/2019 proceed to stage 2.	Optimise the potential value of outdoor recreation on the waterway by improving access to and from the water at a number of sites along the course of the river for recreational and holiday users.	RB	Peter Thompson	180,000	0	Tender Report to Council - April 20.	Tender Stage. Tender due for return 22-3-20 Planning applied for.
Portaneevy Trailhead Development.	2	12/03/2019 proceed to stage 2.	Creation of a trailhead to facilitate the Causeway Coast Way (CCW) walking trail at a dangerous 'pinch-point' on Whitepark Road just west of Portaneevy car park/viewpoint, including the continuation of the CCW trail around the perimeter of the site, to include sensitive upgrading of the viewpoint and parking facilities overlooking Carrick-a-Rede.	RB	Peter Thompson	480,000	137,500	Tender Report to Council - April 20.	Tender Stage.
International Appalachian Trail.	2	09/01/2018 proceed to stage 2.	Replacing signage, way marking, information boards along with repairs and upgrading of trail infrastructure at locations across the Moyle, Causeway Coast and North Sperrins Way. Creation of new sections between Cam and Drumrammer Forest, Bellarena Station to Binevenagh, Bishops Road linking with Downhill and Castlerock, Drumrammer to Springwell.	RB	Peter Thompson	150,000	17,600	Tender Report to Council - April 20.	Tender Stage. Report to be taken to April LD.
Portrush Recreation Grounds.	2	13/11/2018 proceed to stage 2. 19/11/19 to recommend that Council adopt Option 2 Construct the revised Scheme at £1.4m (assuming £1.3m grant) to include a synthetic surface at a cost of £160,000 to Council.	The redevelopment of Portrush Recreation Grounds in line with the overall Portrush Regeneration Strategy as many of the features of the current facility are of an outdated design and fail to meet current user expectations.	RB	Wendy McCullough	2,860,000	1,560,000	Tender Report to Council - April 21.	Stage 2 commenced - detailed design.
Ballycastle Sports - Shared Campus	2	08/08/2017 proceed to stage 2. 19/11/19 to reaffirm Council's position in respect of the approved Outline Business Case (OBC).	Partnership project with the Department of Education shared school campus for Cross and Passion College and Ballycastle High School to provide community access to enhanced sports facilities in the Ballycastle area.	RB	Wendy McCullough	2300000	0	Tender Report to Council - July 20.	Stage 2 completing - detailed design. Planning Application to be submitted in March 20.
West Bay Access	2	12/02/2019 proceed to stage 2.	Access Improvements to West Bay. Ramped access at Black Rocks end and and scoping feasibility for multi Use ramp at Harbour end.	RB	Peter Thompson	between 581000 and 703000		Tender Report to Council - Nov 20.	Project progressing through statutory approvals process.
Ballycastle Phase 2 Sports Facility Development	1	11/10/16 Further detailed work is required to ascertain the lowest cost option. Works will progress following phase 1.	Potential for the former Marine Hotel and Country Club to be brought back into use to meet the identified need for a pool and gym facility in the Ballycastle area.	RB	Wendy McCullough	TBC	TBC	OBC to Council - June 20.	Technical Feasibility complete Oct 18. Stage 1 provision completing and to allow OBC development.
Limavady Accessible Play Park.	1	14/02/2017 proceed to stage 1.	Provide an accessible play park for the Limavady area.	RB	Wendy McCullough	500,000	500,000	OBC to Council - June 20.	Feasibility design and costs complete for RVL site. Alternative site now selected, design revisions progressing.

Cloughmills Sports Pitch Scheme.	1	14/02/2017 proceed to stage 1.	Purchase of land in village of Cloughmills and construction of football pitch and associated ancillary facilities - changing rooms and parking.	RB	Wendy McCullough	1,000,000	1,000,000	OBC to Council - June 20.	Technical Feasibility complete Nov 18. Cost re-engineering required to maximise VFM.
Burnfoot Changing Rooms & Grounds.	1	14/02/2017 proceed to stage 1.	Provide changing rooms at pitch. Team currently using portacabin. Replace existing shale all weather surface training area with synthetic surface.	RB	Wendy McCullough	300,000	300,000	OBC to Council - June 20.	Technical Feasibility complete May 19.
Ballymoney to Ballycastle Greenway.	1	12/02/2019 proceed to stage 1.	To develop a greenway along the disused railway line between Ballymoney and Ballycastle - identified as an integral element in the secondary network within the strategic plan for greenways throughout Northern Ireland. The project will connect Ballymoney Riverside Park to the Moyle Way and the Tow River Path in Ballycastle, linking in special interest sites such as The Dark Hedges.	RB	Peter Thompson	TBA	TBA	TBA	Council workshop planned for Autumn 2020 to assess where this fits in wider Greenway feasibility for Council area
JDLC / Riada Changing Facilities.	1	14/02/2017 proceed to stage 1.	Changing Facilities for Riada Stadium.	RB	Wendy McCullough	1,000,000	1,000,000	OBC to Council - June 20	Technical Feasibility complete Oct 18. Cost re-engineering required to maximise VFM and align with GB standards.
Aghadowey Play Park.	1	14/02/2017 proceed to stage 1.	Provide Play Park provision in the Townland of Aghadowey. Requires purchase of land.	RB	Wendy McCullough	150,000	150,000	OBC to Council - June 20	Technical feasibility and land purchase options being explored.
Bushmills Traffic and Transport Hub.	1	11/06/2019 proceed to stage 1.	Creation of a Park and Ride/Park and Stride hub within Bushmills to facilitate a viable interconnected public transport service to the tourist sites and serve to drive economic benefit within the village.	RB	Paul Beattie	Current costings: 451,000	TBA	None in place	New visualisations currently underway, to be completed in April 2021; funding sought thereafter
Options Appraisal of Leisure Management and the replacement of Coleraine Leisure Centre.	1	14/06/2016 proceed to stage 1 - updating the existing Business Case. 12/03/2019 formal commencement of Shadow Bid.	Consideration of the preferred operational model for Council's Sport and Leisure facilities including the replacement of Coleraine Leisure Centre.	RB	Wendy McCullough	19,000,000	19,000,000	OBC to Council - TBC.	Leisure Management Options Paper to Council Apr 20 and OBC Affordability revisited for Council TBC
Ballymoney Public Realm	1	13/06/2017 proceed to stage 1.	Ballymoney Town Centre Environmental Improvement works to include High Street area along with adjacent streets.	RB	Paul Beattie	To set aside 150,000 for ICT and design	150,000	To be decided by DfC funding timetable.	Masterplan development by DfC.
Benone Beach Access	1	13/11/18 proceed to stage 1.	Construction of a permanent traffic-free pedestrian access route (promenade-type footpath), linking the Ark building with Benone Beach. Provision of realigned disabled parking bays.	RB	Peter Thompson	TBA	TBA	TBA	Not a prioritised project. Will look at again if 100% funding can be found through SportNI funding programmes.
Ballycastle Museum	1	3/12/19 proceed to stage 1.	Modernisation and extending of Ballycastle Museum.	RB	Julie Welsh	1,013,000 (outline estimates Nov19)	1,013,000 (outline estimates Nov19)	Subject to medium term actions in place by 2021, prior to stage 2.	Progressing with short/medium term actions as approved by council - interim progress report to L&D June 2020.