



Title of Report:	Sport & Wellbeing Facilities Minor Works Update
Committee Report Submitted To:	The Leisure & Development Committee
Date of Meeting:	16th February 2021
For Decision or For Information	For Decision

Linkage to Council Strategy (2019-23)	
Strategic Theme	Resilient, healthy & engaged communities
Outcome	Citizens will have access to Council recreational facilities and protected natural environments which help them to develop their physical, emotional and cognitive health.
Lead Officer	Head of Sport & Wellbeing

Budgetary Considerations	
Cost of Proposal	£85, 000
Included in Current Year Estimates	
Capital/Revenue	Capital
Code	Estates Lifecycle Upgrade
Staffing Costs	

Screening Requirements	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	Yes/No	Date:
	EQIA Required and Completed:	Yes/No	Date:
Rural Needs Assessment (RNA)	Screening Completed	Yes/No	Date:
	RNA Required and Completed:	Yes/No	Date:
Data Protection Impact Assessment (DPIA)	Screening Completed:	Yes/No	Date:
	DPIA Required and Completed:	Yes/No	Date:

1.0 Purpose of Report

The purpose of this report is to update Members on the progress to date of priority works / maintenance / repair required at Sport & Wellbeing Facilities.

2.0 Priority Projects as at October 2020

In October 2020, Members approved the below listed maintenance projects which required prompt action, in order to enhance or restore facilities for the health and wellbeing benefit of Council's citizens.

Serial	Project	Estimated Cost
1	Additional Lighting at Rasharkin Community Centre.	£14k
2	Tennis Courts at Anderson Park Coleraine.	£11k
3	Quay Road Playing Fields, Ballycastle.	£20k
4	Hockey Pitch at the Joey Dunlop Leisure Centre.	£5k*
5	Tennis Courts @ Joey Dunlop Leisure Centre	£8k*
6	Ballycastle Synthetic Tennis Courts	£30k
Total Estimated Cost		£85k

3.0 Project Updates

The project updates or progress to date are now detailed as follows;

3.1 Additional Lighting at Rasharkin Community Centre

This project is now complete, with potential for additional lighting at the play area.

3.2 Tennis Courts at Andersons Park Coleraine

Specification of required materials to re-paint the tennis courts are now complete with quotations expected by the end of February, completion of works on site, dependant on weather conditions.

3.3 Quay Road Playing Fields Ballycastle

Tender process complete and contractor appointed. Works due to commence on site.

3.4 Hockey Pitch and Tennis Courts at Joey Dunlop Leisure Centre

Quotations are currently being sought for works with returns expected by the end of February.

3.5 Ballycastle Synthetic Tennis Courts

Development of specification for works in progress, completion of works dependant on weather.

4.0 Next Steps

Sport and Wellbeing staff will continue to work with Council's Estates department to prioritise the listed projects with a view to all works being completed within a 2 month period.