

COMMERCIAL COLLECTION CHARGES 2019-2020	5th February 2019
TO: ENVIRONMENTAL SERVICES COMMITTEE	
FOR DECISION	

Linkage to Council Strategy (2015-19)	
Strategic Theme	Innovation and Transformation
Outcome	The Council will continuously examine and introduce ways to provide services in more accessible and efficient ways.
Lead Officer	Head of Operations
Cost: (If applicable)	Income increase £9k

COMMERCIAL COLLECTION CHARGE INCREASE

Council provide a commercial bin collection service to non-domestic customers throughout the borough. The annual income generated from this service is circa £440k.

The prices currently charged per bin per collection are as follows:-

Bin Size (litre)	Black Bin (Residual)	Blue Bin (Recyclables)
1100	£22.93	£10.92
750*	£17.81	-
660	£14.77	£6.82
500*	£11.85	-
360*	£8.55	-
240	£5.63	£2.62
140	£3.31	£1.58

* option only available to existing customers (360, 500 & 750 litre bins to be phased out)

For example, a business getting an 1100 litre black (residual) bin collected once per week all year around, will be charged £1,192.36 as per 2018/19 prices.

A standard household bin size is 240 litres.

It is recommended that prices are increased at the rate of inflation (CPI) of 2.1%. This will result in additional annual income of £9,240 should the customer base remain unchanged.

Recommendation

It is recommended that Council increase commercial charges by 2.1% for the year 2019/20.