

Portrush Environmental Improvement Scheme	10th May 2016
To: The Leisure and Development Committee For Information	

Linkage to Council Strategy (2015-19)	
Strategic Theme	Accelerating our Economy and Contributing to Prosperity
Outcome	Improvements leading to potential increase in investment
Lead Officer	Paul Beattie – Head of Prosperity and Place
Cost: (If applicable)	N/A

The purpose of this report is to provide Members with an update on the proposed Portrush Environmental Improvement Scheme.

The Department for Social Development (shortly the Department for Communities) has advised that an initial Letter of Offer to the value of £250,000 will be forwarded to Council in May 2016.

The Letter of Offer will require and be adequate to fund:

1. The procurement of the Integrated Design Team;
2. Professional fees for the completion of the high level design options;
3. An economic appraisal including all necessary approvals;
4. Subject to subsequent Council and DSD approval, to progress the project to complete Stage 2 including the final design, all statutory approvals, and procurement of the Integrated Supply Team.

It is anticipated a recommendation on the preferred Integrated Design Team tender will be tabled for Committee's consideration at the 14th June Committee meeting.

In the context of Council's Capital Project Management system, DSD is funding Stage 1 activities for Council's consideration.